



UNIVERSITY
of
VIRGINIA

Facilities Management

REPORT ON THE CONDITION

OF

UNIVERSITY FACILITIES

For the Fiscal Year Ending June 30, 2021

Electronic copy available at:

<https://www.fm.virginia.edu/docs/conditionReport/2020-21FacilitiesConditionReport.pdf>

2020-2021 Facilities Condition Report

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FACILITIES INVENTORY

The University of Virginia (UVA) facilities portfolio includes 556 buildings and corresponding infrastructure, encompassing over eighteen million gross square feet of building space, with a conservatively estimated replacement value of \$5.5 billion. The facilities portfolio constitutes a significant portion of the total assets held by the University. This report offers a maintenance condition synopsis for the E&G assets and a discussion of the on-going reinvestment needed to assure their continued usefulness.

For administrative and budget purposes, the University includes three State agencies, Agency 207 University of Virginia, Agency 209 University of Virginia Medical Center, and Agency 246 Wise. Agency 207 is subdivided into two operational categories: Educational and General (E&G) and Auxiliary. The following items should be considered when discussing these categories:

1. Agency 207 E&G refers to the academic division of the University that is partially supported by general funds allocated by the Commonwealth. This includes the Medical School, Nursing School, and Health Science Center Library.
2. Agency 207 Auxiliary spaces are assigned to organizations that are self-supporting, such as the Housing and Athletic departments. These organizations receive no general fund support.
3. Agency 209 is the patient care agency, named UVA Health.

The UVA Facilities Management (FM) staff prepares this report on an annual basis. The FM staff has direct access to the inspection and cost data for Agency 207 E&G facilities. The facilities data for Agency 246 has been provided by the college's administration and can be found in Appendix D.

Table 1 below shows the number of buildings, gross square feet, and replacement value of the buildings and infrastructure maintained by Agency 207 and Agency 209.

Table 1- University of Virginia Facilities and Infrastructure Summary

	Number of Buildings*	Gross Square Feet**	Replacement Value***
Agency 207 E&G	303	7,704,848	\$3,086,646,998
Agency 207 Auxiliary	214	6,349,201	\$1,341,737,278
Agency 209	39	4,228,275	\$1,086,629,555
Total	556	18,282,324	\$5,515,013,831

- * Some buildings are shared by more than one agency. For the purposes of this report, each building is counted once and each building is assigned to the category that has the majority of space in that building.
- ** Calculated based on the percentage of financial responsibility in each building.
- *** Calculated based on the percentage of financial responsibility in each building or infrastructure component.

Replacement Value

The term “replacement value” has a long and varied history of use in the type of analysis contained in this report. A logical assumption is that “replacement value” means the total cost to replace a building if it has to be completely rebuilt. However, for this report, when “replacement value” is used, it refers to *the value of building components that an organization is obligated to maintain*. It may be clearer to think of this as the asset’s total maintenance value. For newly constructed and renovated facilities, replacement value refers to a portion of the total amount that would be needed to actually build or replace the facility, specifically the construction cost. Replacement value does not include additional costs for line items such as architectural fees, project management fees, and furnishings; nor does it include the cost of adapting a building to changing occupant needs, building codes, or fire and life safety requirements.

Infrastructure

Facilities Management maintains many assets that are not buildings, such as sidewalks, roads, curbs, steam tunnels, sewer and water lines, buried electrical lines, and light poles. In fact, the infrastructure assets account for \$895,080,948 of the total replacement value shown in Table 1 with a proportion of 59% 207 E&G, 22% 207 AUX, and 19% 209.

Age

Generally speaking, as the age of a building or infrastructure component increases, so does the maintenance demand. Although some components of a building can last for many decades, such as the foundation, framing, and exterior walls; the average life span of most electrical, mechanical, and roofing systems is between twenty-five and thirty-five years.

Of the 303 buildings assigned to Agency 207 E&G, 224 (73%) are more than 30 years old. For Agency 207 E&G facilities, the average age is 76 years, and the median age is 61 years.

CONDITION OF AGENCY 207 E&G FACILITIES

Maintenance Backlog

Facilities Management gathers information about the maintenance needs of the Agency 207 E&G buildings by performing facility condition assessments. The goal is to inspect E&G buildings every four years. The assessments result in a number of immediate repairs. They also document repairs that are needed at the time of the inspection but cannot be undertaken at that time due to funding or other constraints. These deferred maintenance items become the maintenance backlog for that building. It is important to distinguish between what a facility may need in terms of maintenance, and what it may need in terms of adaptation or modernization. The maintenance backlog represents the estimated amount of money needed to restore deteriorating components to their original operating condition. In many cases, restoring components to their original operating condition will fall short of today's standards for function and/or regulatory compliance; therefore, the cost to fully renovate or modernize a building is usually many times greater than the estimated deferred maintenance backlog.

Cost Estimates

The maintenance backlog for a building represents the total cost to repair the maintenance deficiencies documented in the facility condition assessment. Many major repairs cannot be accurately estimated until considerable money is spent on research and design. Money is not invested in this level of estimating unless a project is funded for accomplishment. The estimated costs that make up the backlog are order of magnitude figures, intended to be sufficiently accurate in reflecting the magnitude of the repairs needed for a particular building.

The Facility Condition Index

The Facility Condition Index (FCI) is an effective and widely accepted measure used to indicate the relative condition of a building. It is calculated by dividing the value of the maintenance backlog in a building by the replacement value of the building and showing the result as a percentage. For example, a building with a replacement value of \$5,000,000 that contains a \$100,000 maintenance backlog has an FCI of two percent. By comparison, a building with a replacement value of \$1,000,000 that also has a \$100,000 backlog is in relatively worse condition. The FCI for that building is 10 percent. Recognized industry benchmarks consider a building with a FCI of 5 percent or less to be good condition.

Over the past fiscal year, many building system renewal projects were completed which slowed the growth of the maintenance backlog. Some examples of these projects include the Bayly Building and Aurbach roof replacement, Maury Hall foundation waterproofing, the Heat Plant's switchgear replacement, and the Chapel exterior masonry renewal. Additional maintenance renewal projects include the Pinn Hall Addition roof replacement, Memorial Gym skylight replacement, and Zehmer Hall bathroom renovations.

Table 2 – 2020-2021 E&G FCI%

E&G Total Replacement Value*	E&G Total Maintenance Backlog**	E&G Overall FCI***	E&G Buildings with FCI of 5% or Higher
\$3,086,646,998	\$155,873,938	5.0%	27%

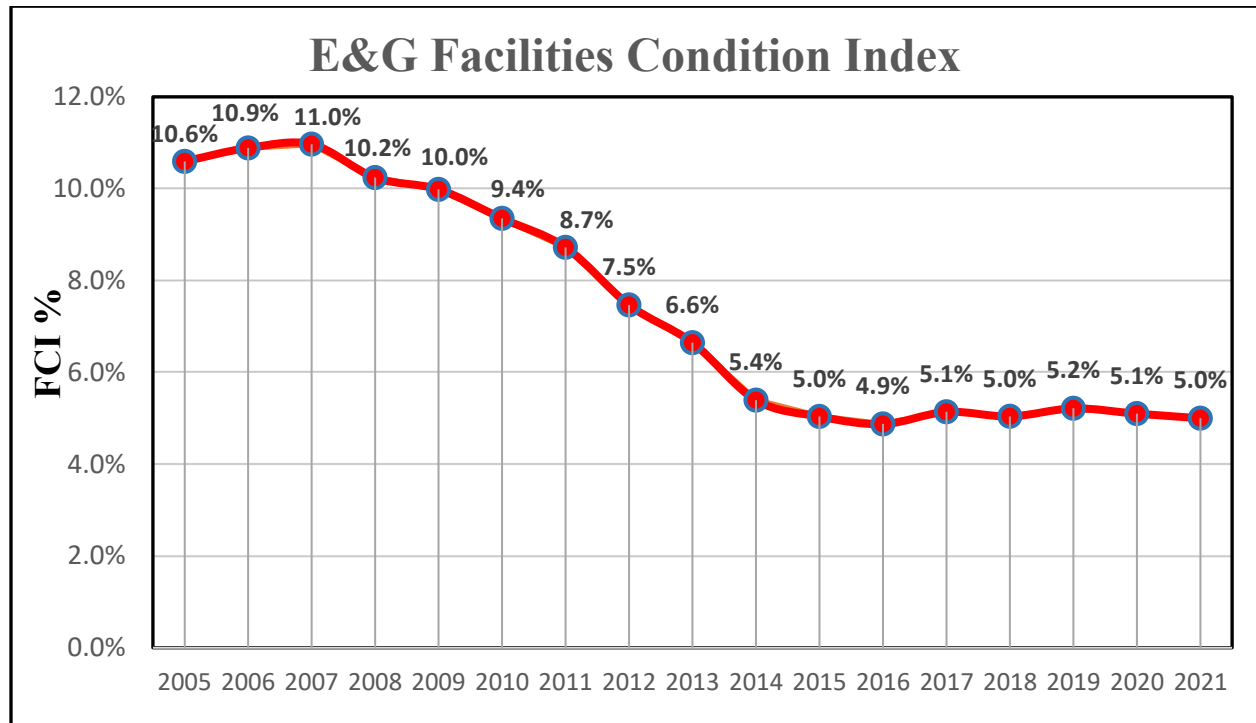
* Calculated as the total value of each building (or infrastructure component) multiplied by the percent of financial responsibilities for Agency 207 E&G.

** Calculated as the total cost of all deficiencies in each building (or infrastructure component) multiplied by the percent financial responsibilities for Agency 207 E&G.

*** Calculated by dividing the value of the deficiencies in the Maintenance Backlog by the replacement value.

The FCI achievement since 2005 would not have been possible without the transformational support, planning, and funding commitments of the BOV. Through this support, along with the investments made in maintenance operations, maintenance reserve and major capital renewals, the Deferred Maintenance Program achieved its goal of a 5 percent FCI, as of June 30, 2015. The program continues to maintain the University’s facilities in good condition through the combination of maintenance reinvestment and whole building capital renewals. This year the FCI decreased to 5%. Several large-scale projects assisted in this decrease in backlog. Two examples were the Pinn Hall exterior masonry renewal and the Gilmer renovation project. These projects address the maintenance deficiencies as well as adapting the buildings to meet current University programs and building codes.

—The following chart illustrates the progress made by the Deferred Maintenance Program in regard to achieving the goal of a 5 percent FCI by fiscal year 2015.



RESOURCES FOR MAINTENANCE AND REPAIR OF AGENCY 207 E&G FACILITIES

This report captures the financial resources for the maintenance of the University's E&G facilities from three principal sources: Maintenance Operating Budget, the Board of Visitors (BOV), and Maintenance Reserve funding. Additionally, the correction of maintenance items is accomplished through larger projects funded by capital outlay or private fund sources. Though not captured here, these complementary resources are essential to maintaining a 5 percent FCI.

Maintenance Operating Budget Expenditures

Funding for preventive and routine maintenance in support of Agency 207 E&G is provided through the University's annual operating budget. Funding for maintenance of the utility infrastructure is provided by a component of utilities rates charged to each user of these services. Resources expended through the maintenance operating budget for Agency 207 E&G for the 2020-2021 fiscal year totaled \$25,885,661. This figure includes operating maintenance funding for both Law and Darden.

Board of Visitors

Beginning with the 2005-2006 fiscal year, the University's Board of Visitors made available a special allocation of funds for deferred maintenance projects. When the initiative began, the plan was to incrementally increase annual funding to a budgeted target maintenance reinvestment rate of 2%. Further detail on the Maintenance Reinvestment Rate is found on the follow page. During the last fiscal year \$23,841,217 was expended from the BOV deferred maintenance account.

Maintenance Reserve Funding

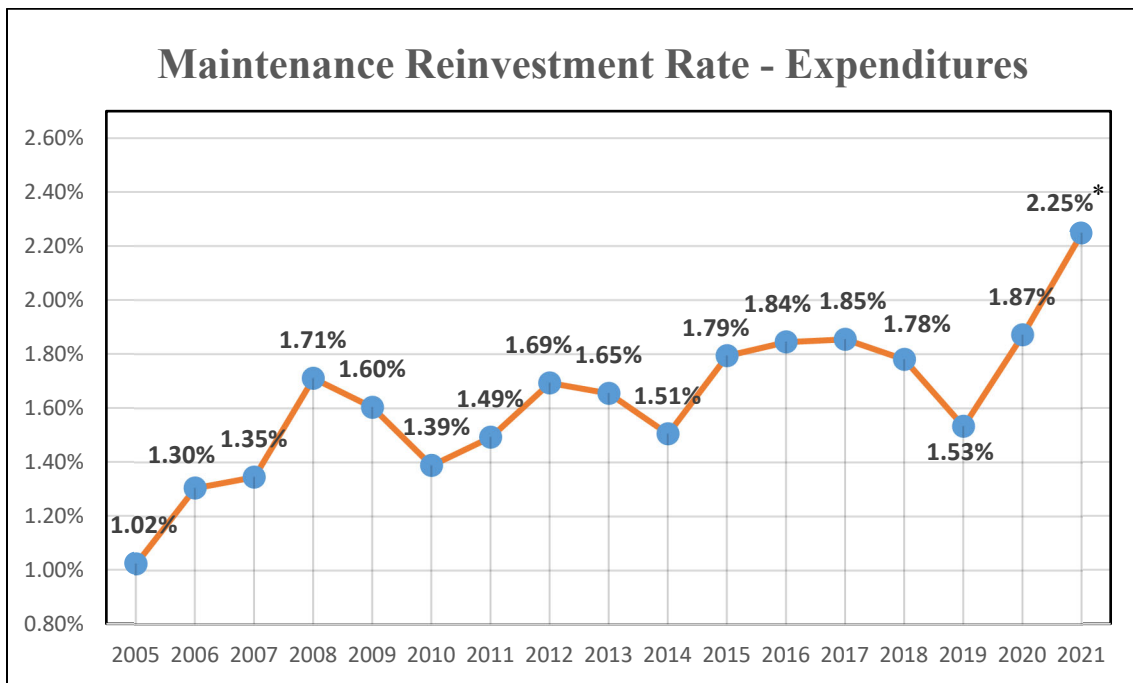
Maintenance Reserve is a component of the Commonwealth's capital outlay budget appropriated by the General Assembly each biennium. Initiated in the 1982-84 biennium, Maintenance Reserve acknowledges the need of an on-going financial commitment to address deferred maintenance needs within state facilities. Maintenance Reserve is intended to fund major repairs costing between \$25,000 and \$2,000,000 each. A total of \$19,702,382 was spent from this account in the last fiscal year. Maintenance Reserve funds address the deterioration of building systems, thus extending the useful life of a facility. Today, Maintenance Reserve funds, combined with capital renewals, play a crucial role in the management and reduction of UVa's deferred maintenance backlog. Note that the State does not allocate Maintenance Reserve funds to Agency 209, Agency 207 Auxiliaries, and a small number of Agency 207 E&G facilities.

Maintenance Reinvestment Rate

The ratio of the building maintenance expenditures to the total replacement value is known as the maintenance reinvestment rate. The total amount spent on building maintenance can be calculated by combining the amounts spent from the operating budget, the BOV funds, and Maintenance Reserve. For 2020-2021, the figure for Agency 207 E&G was \$69,429,260.

These expenditures represented 2.25 percent of the replacement value of the E&G buildings and infrastructure. Various authorities cite a range between 1.5 percent and 4 percent as the reinvestment rate necessary to slow the growth of deferred maintenance. Taking into consideration the age of many of the University’s buildings and the substantial amount of deferred maintenance already accumulated, the BOV established a goal to achieve a reinvestment rate of 2 percent. In addition to the reinvestment rate, Agency 207 E&G funds new facility maintenance at 2 percent of the building’s construction cost.

The following chart illustrates the progress made towards reaching the goal of a 2% Maintenance Reinvestment Rate (MRR) as represented by total expenditures. This MRR differs from the one documented in BOV update on the Deferred Maintenance initiative, appendix E, which shows the total budgeted amount allocated to the Deferred Maintenance program. The chart below shows what was expended since the BOV initiative in 2005.



* In FY 2019, the program was approaching several maintenance projects of capital magnitude. The FY 2019 dip in expenditures set up the expenditure spike in FY 2021 as the capital projects hit the financial records. If cashflow were more even, FY 2019, FY 2020, and FY 2021 would be closer to 1.88% MRR

Capital Budget

Many older buildings need considerable renovation work to make them compatible with contemporary building and life safety codes, as well as current research and teaching standards. In addition to the renovations done during these projects, many long-standing maintenance and repair needs are also corrected in the course of the work. For this reason, capital renewal projects are a valuable resource to fund the correction of maintenance deficiencies in existing buildings.

Gift and Grant Funding

Gift funding has been a significant source of financial support for the restoration and preservation of the University's Jeffersonian buildings and grounds. Resources have primarily been developed through the activities of the Jeffersonian Restoration Design Committee.

Summary

In 2005-06, the Board of Visitors embarked on a ten-year plan to reduce the deferred maintenance backlog of E&G facilities and the corresponding FCI to 5 percent or less. The Board also took steps to establish adequate annual maintenance funding to limit the accumulation of deferred maintenance. Today the FCI is 5.0 percent, which is in the "good" category by industry standards. The FCI shows a noteworthy improvement since 2005-06, when the Report on the Condition of University Facilities reported the E&G FCI to be 10.9 percent. The University has made steady progress in its investments through maintenance operations, Maintenance Reserve, and BOV funding that have improved the maintenance reinvestment rate, a rate that was 1.02 percent in 2005-06 and is now 2.25 percent measured in expenditures.

Building Agency	Property ID	Property Description	Current Replacement Value	Total Deficiencies	FCI%	GSF	Year Built	207 E&G %	207 AUX %	209 HOS %	207 E&G Replacement Value	207 AUX Replacement Value	209 HOS Replacement Value	207 E&G Deficiency Total	207 AUX Deficiency Total	209 HOS Deficiency Total
207 E&G	0211	200 MIDMONT LANE	\$557,739	\$204,200	36.6%	3700	1815	100%	0%	0%	\$557,739	\$0	\$0	\$204,200	\$0	\$0
207 E&G	3656	2400 OLD IVY ROAD	\$6,515,753	\$215,000	3.3%	30,300	1984	100%	0%	0%	\$6,515,753	\$0	\$0	\$215,000	\$0	\$0
207 E&G	0605	2420 OLD IVY ROAD OFFICE BUILDING	\$22,776,509	\$0	0.0%	101,591	2020	100%	0%	0%	\$22,776,509	\$0	\$0	\$0	\$0	\$0
207 E&G	0599	2476 OLD IVY ROAD	\$10,186,407	\$0	0.0%	13,238	2011	100%	0%	0%	\$10,186,407	\$0	\$0	\$0	\$0	\$0
207 E&G	0553	ABBOTT CENTER	\$25,414,794	\$235,200	0.9%	64,743	2002	100%	0%	0%	\$25,414,794	\$0	\$0	\$235,200	\$0	\$0
207 E&G	0322	AERO RESEARCH BLOCK HOUSE	\$127,750	\$11,500	9.0%	1,756	1950	100%	0%	0%	\$127,750	\$0	\$0	\$11,500	\$0	\$0
207 E&G	0323	AERO RESEARCH QUONSET #1	\$169,289	\$0	0.0%	646	1948	100%	0%	0%	\$169,289	\$0	\$0	\$0	\$0	\$0
207 E&G	0325	AERO RESEARCH QUONSET #2	\$126,964	\$0	0.0%	720	1950	100%	0%	0%	\$126,964	\$0	\$0	\$0	\$0	\$0
207 E&G	0326	AERO RESEARCH QUONSET #3	\$126,964	\$0	0.0%	720	1950	100%	0%	0%	\$126,964	\$0	\$0	\$0	\$0	\$0
207 E&G	0324	AERO RESEARCH STORAGE BUILDING	\$107,921	\$0	0.0%	612	1948	100%	0%	0%	\$107,921	\$0	\$0	\$0	\$0	\$0
207 E&G	0329	AERO RESEARCH TRAILER	\$89,061	\$4,500	5.1%	600	1985	100%	0%	0%	\$89,061	\$0	\$0	\$4,500	\$0	\$0
207 E&G	0321	AEROSPACE RESEARCH LABORATORY	\$2,954,557	\$0	0.0%	15,067	1948	100%	0%	0%	\$2,954,557	\$0	\$0	\$0	\$0	\$0
207 E&G	0203	ALBERT H SMALL BUILDING	\$2,455,863	\$10,000	0.4%	10,526	1948	100%	0%	0%	\$2,455,863	\$0	\$0	\$10,000	\$0	\$0
207 E&G	0082	ALDERMAN LIBRARY	\$76,734,887	\$16,570,990	21.6%	278,369	1938	100%	0%	0%	\$76,734,887	\$0	\$0	\$16,570,990	\$0	\$0
207 E&G	7273	ALDERMAN ROAD PUMPING STATION	\$56,429	\$3,500	6.2%	1,189	1999	100%	0%	0%	\$56,429	\$0	\$0	\$3,500	\$0	\$0
207 E&G	7258	ALDERMAN SUBSTATION 15KV	\$4,228,288	\$0	0.0%	1,447	1989	100%	0%	0%	\$4,228,288	\$0	\$0	\$0	\$0	\$0
207 E&G	0062	AMPHITHEATER	\$1,303,002	\$50,000	3.8%	3,675	1920	100%	0%	0%	\$1,303,002	\$0	\$0	\$50,000	\$0	\$0
207 E&G	0252	ASTRONOMY BUILDING	\$7,361,768	\$129,150	1.8%	37,917	1952	100%	0%	0%	\$7,361,768	\$0	\$0	\$129,150	\$0	\$0
207 E&G	3761	AURBACH MEDICAL RESEARCH BUILDING	\$25,439,187	\$492,000	1.9%	73,813	2001	100%	0%	0%	\$25,439,187	\$0	\$0	\$492,000	\$0	\$0
207 E&G	7375	BALZ PUMP HOUSE	\$822,969	\$0	0.0%	569	1967	100%	0%	0%	\$822,969	\$0	\$0	\$0	\$0	\$0
207 E&G	0264	BAVARO HALL	\$36,476,128	\$2,500	0.0%	68,050	2010	100%	0%	0%	\$36,476,128	\$0	\$0	\$2,500	\$0	\$0
207 E&G	0407	BAVILY BUILDING	\$3,019,300	\$9,700	0.3%	14,360	1934	100%	0%	0%	\$3,019,300	\$0	\$0	\$9,700	\$0	\$0
207 E&G	0436	BEMISS HOUSE	\$851,173	\$10,000	1.2%	4,892	1936	100%	0%	0%	\$851,173	\$0	\$0	\$10,000	\$0	\$0
207 E&G	0257	BIOLOGY GREENHOUSE	\$1,333,618	\$10,000	0.8%	8,137	1967	100%	0%	0%	\$1,333,618	\$0	\$0	\$10,000	\$0	\$0
207 E&G	1155	BIOMED. ENG. & MEDICAL SCI. BLD. (MR-5)	\$59,681,401	\$206,000	0.4%	164,206	2002	100%	0%	0%	\$59,681,401	\$0	\$0	\$206,000	\$0	\$0
207 E&G	8060	BLANDY FARM HOUSE	\$247,938	\$0	0.0%	2,783	1926	100%	0%	0%	\$247,938	\$0	\$0	\$0	\$0	\$0
207 E&G	8075	BLANDY FIELD LAB	\$1,149,568	\$0	0.0%	4,258	2012	100%	0%	0%	\$1,149,568	\$0	\$0	\$0	\$0	\$0
207 E&G	8076	BLANDY FIELD LAB GREENHOUSE	\$899,139	\$0	0.0%	3,245	2016	100%	0%	0%	\$899,139	\$0	\$0	\$0	\$0	\$0
207 E&G	8065	BLANDY GENETICS BUILDING	\$216,312	\$0	0.0%	960	1926	100%	0%	0%	\$216,312	\$0	\$0	\$0	\$0	\$0
207 E&G	8063	BLANDY GROUND MAINTENANCE SHOP/OLI	\$467,187	\$0	0.0%	2,099	1926	100%	0%	0%	\$467,187	\$0	\$0	\$0	\$0	\$0
207 E&G	8057	BLANDY HAY BARN/CATTLE SHADE BARN/COF	\$2,243,219	\$53,400	2.4%	12,770	1926	100%	0%	0%	\$2,243,219	\$0	\$0	\$53,400	\$0	\$0
207 E&G	8066	BLANDY HEWLETT LEWIS OVERLOOK PAVILIO	\$107,129	\$0	0.0%	428	2002	100%	0%	0%	\$107,129	\$0	\$0	\$0	\$0	\$0
207 E&G	8070	BLANDY INFORMATION KIOSK	\$25,599	\$5,945	23.2%	225	1979	100%	0%	0%	\$25,599	\$0	\$0	\$5,945	\$0	\$0
207 E&G	8069	BLANDY NEW PROPAGATION GREENHOUSE	\$64,942	\$0	0.0%	1,320	2009	100%	0%	0%	\$64,942	\$0	\$0	\$0	\$0	\$0
207 E&G	8068	BLANDY NEW TRAILER LAB	\$43,057	\$0	0.0%	846	2009	100%	0%	0%	\$43,057	\$0	\$0	\$0	\$0	\$0
207 E&G	8054	BLANDY PARKFIELD LEARNING CENTER	\$356,914	\$32,575	9.1%	972	1926	100%	0%	0%	\$356,914	\$0	\$0	\$32,575	\$0	\$0
207 E&G	8067	BLANDY PEETWOOD PAVILION	\$171,062	\$0	0.0%	836	2003	100%	0%	0%	\$171,062	\$0	\$0	\$0	\$0	\$0
207 E&G	8064	BLANDY RESEARCH GREENHOUSE	\$276,503	\$0	0.0%	1,114	1926	100%	0%	0%	\$276,503	\$0	\$0	\$0	\$0	\$0
207 E&G	8071	BLANDY RESEARCH VILLAGE COTTAGE 1 (RV1)	\$220,072	\$0	0.0%	1,333	1999	100%	0%	0%	\$220,072	\$0	\$0	\$0	\$0	\$0
207 E&G	8072	BLANDY RESEARCH VILLAGE COTTAGE 2 (RV2)	\$220,072	\$0	0.0%	1,333	1999	100%	0%	0%	\$220,072	\$0	\$0	\$0	\$0	\$0
207 E&G	8077	BLANDY RESEARCH VILLAGE COTTAGE 3 (RV3)	\$346,773	\$0	0.0%	1,373	2016	100%	0%	0%	\$346,773	\$0	\$0	\$0	\$0	\$0
207 E&G	8078	BLANDY RESEARCH VILLAGE COTTAGE 4 (RV4)	\$346,773	\$0	0.0%	1,373	2016	100%	0%	0%	\$346,773	\$0	\$0	\$0	\$0	\$0
207 E&G	8058	BLANDY SILO #1	\$23,510	\$0	0.0%	154	1926	100%	0%	0%	\$23,510	\$0	\$0	\$0	\$0	\$0
207 E&G	8059	BLANDY SILO #2	\$23,510	\$0	0.0%	314	1926	100%	0%	0%	\$23,510	\$0	\$0	\$0	\$0	\$0
207 E&G	8062	BLANDY STONE COTTAGE	\$442,971	\$0	0.0%	2,784	1926	100%	0%	0%	\$442,971	\$0	\$0	\$0	\$0	\$0
207 E&G	8051	BLANDY TENANT FARMHOUSE	\$324,940	\$61,187	18.8%	1,146	1926	100%	0%	0%	\$324,940	\$0	\$0	\$61,187	\$0	\$0
207 E&G	8050	BLANDY THE QUARTERS	\$3,059,101	\$115,463	3.8%	15,441	1926	100%	0%	0%	\$3,059,101	\$0	\$0	\$115,463	\$0	\$0
207 E&G	8052	BLANDY TRACTOR BARN COMPLEX	\$310,358	\$18,780	6.1%	6,128	1998	100%	0%	0%	\$310,358	\$0	\$0	\$18,780	\$0	\$0
207 E&G	8061	BLANDY WORKSHOP	\$194,676	\$13,275	6.8%	828	1926	100%	0%	0%	\$194,676	\$0	\$0	\$13,275	\$0	\$0
207 E&G	2150	BOND HOUSE	\$28,588,000	\$0	0.0%	209,617	2019	4%	96%	0%	\$1,143,520	\$27,444,480	\$0	\$0	\$0	\$0
207 E&G	0064	BROOKS HALL	\$6,092,051	\$218,000	3.6%	20,727	1877	100%	0%	0%	\$6,092,051	\$0	\$0	\$218,000	\$0	\$0
207 E&G	0527	BROWN HALL	\$48,047,710	\$15,000	0.0%	249,265	1974	100%	0%	0%	\$48,047,710	\$0	\$0	\$15,000	\$0	\$0
207 E&G	0094	BRYAN HALL	\$12,560,769	\$0	0.0%	42,755	1995	100%	0%	0%	\$12,560,769	\$0	\$0	\$0	\$0	\$0
207 E&G	0438	CAMPBELL HALL	\$41,956,600	\$392,021	0.9%	121,156	1969	100%	0%	0%	\$41,956,600	\$0	\$0	\$392,021	\$0	\$0
207 E&G	2401	Carr's Hill / Buckingham Palace	\$85,719	\$0	0.0%	392	1856	100%	0%	0%	\$85,719	\$0	\$0	\$0	\$0	\$0

Building Agency	Property ID	Property Description	Current Replacement Value	Total Deficiencies	FCI%	GSF	Year Built	207 E&G %	207 AUX %	209 HOS %	207 E&G Replacement Value	207 AUX Replacement Value	209 HOS Replacement Value	207 E&G Deficiency Total	207 AUX Deficiency Total	209 HOS Deficiency Total
207 E&G	2404	Carr's Hill / Guest House	\$180,397	\$0	0.0%	1,023	1910	100%	0%	0%	\$180,397	\$0	\$0	\$0	\$0	\$0
207 E&G	2403	Carr's Hill / Leake Cottage	\$169,301	\$0	0.0%	1,036	1907	100%	0%	0%	\$169,301	\$0	\$0	\$0	\$0	\$0
207 E&G	2402	Carr's Hill / President's Garage	\$388,697	\$0	0.0%	2,002	1907	100%	0%	0%	\$388,697	\$0	\$0	\$0	\$0	\$0
207 E&G	0447	Carr's Hill / President's House	\$2,677,294	\$0	0.0%	15,664	1907	100%	0%	0%	\$2,677,294	\$0	\$0	\$0	\$0	\$0
207 E&G	0580	CARR'S HILL FIELD SUPPORT FACILITY	\$1,195,306	\$0	0.0%	2,966	2006	100%	0%	0%	\$1,195,306	\$0	\$0	\$0	\$0	\$0
207 E&G	1161	CARTER-HARRISON RESEARCH BUILDING (MR	\$20,017,562	\$1,971,000	9.9%	103,138	1950	100%	0%	0%	\$20,017,562	\$0	\$0	\$1,971,000	\$0	\$0
207 E&G	2360	CAUTHEN HOUSE	\$11,330,221	\$335,000	3.0%	38,789	1996	1%	99%	0%	\$113,302	\$11,216,919	\$0	\$3,350	\$331,650	\$0
207 E&G	7140	CAVALIER SUBSTATION	\$5,095,634	\$6,000	0.1%	2,595	1988	100%	0%	0%	\$5,095,634	\$0	\$0	\$6,000	\$0	\$0
207 E&G	1189	CDW UTILITY	\$164,680	\$0	0.0%	252	1986	50%	0%	50%	\$82,340	\$0	\$82,340	\$0	\$0	\$0
207 E&G	1177	CENTRAL WING	\$1,933,386	\$0	0.0%	7,210	1901	84%	0%	16%	\$1,624,212	\$0	\$309,374	\$0	\$0	\$0
207 E&G	0222	CHEMICAL ENGINEERING RESEARCH	\$8,824,959	\$65,250	0.7%	28,878	1992	100%	0%	0%	\$8,824,959	\$0	\$0	\$65,250	\$0	\$0
207 E&G	0256	CHEMISTRY BUILDING	\$96,950,516	\$844,066	0.9%	285,503	1988	100%	0%	0%	\$96,950,516	\$0	\$0	\$844,066	\$0	\$0
207 E&G	0068	CLARK HALL	\$73,045,471	\$785,192	1.1%	181,328	1932	100%	0%	0%	\$73,045,471	\$0	\$0	\$785,192	\$0	\$0
207 E&G	1141	CLAUDE MOORE HEALTH SCIENCES LIBRARY	\$15,138,327	\$114,922	0.8%	76,537	1975	100%	0%	0%	\$15,138,327	\$0	\$0	\$114,922	\$0	\$0
207 E&G	1106	CLAUDE MOORE MEDICAL EDUCATION BUILD	\$38,511,110	\$10,000	0.0%	60,582	2010	100%	0%	0%	\$38,511,110	\$0	\$0	\$10,000	\$0	\$0
207 E&G	0526	CLAY HALL	\$8,314,785	\$0	0.0%	10,440	1997	100%	0%	0%	\$8,314,785	\$0	\$0	\$0	\$0	\$0
207 E&G	1126	CLEMONS LIBRARY	\$22,449,624	\$29,000	0.1%	83,066	1981	100%	0%	0%	\$22,449,624	\$0	\$0	\$29,000	\$0	\$0
207 E&G	1176	CLINICAL DEPARTMENT WING	\$30,921,674	\$6,011,771	19.4%	115,676	1935	72%	0%	28%	\$22,263,605	\$0	\$8,658,069	\$4,328,475	\$0	\$1,683,296
207 E&G	7101	COAL SILOS (4)	\$6,091,289	\$0	0.0%	3,084	1988	100%	0%	0%	\$6,091,289	\$0	\$0	\$0	\$0	\$0
207 E&G	7100	COAL UNLOADING FACILITY	\$2,602,560	\$0	0.0%	10,398	1988	100%	0%	0%	\$2,602,560	\$0	\$0	\$0	\$0	\$0
207 E&G	1194	COBB HALL	\$12,080,612	\$10,490,788	87.2%	62,242	1917	100%	0%	0%	\$12,030,612	\$0	\$0	\$10,490,788	\$0	\$0
207 E&G	0061	COCKE HALL	\$9,360,275	\$324,000	3.5%	27,646	1896	100%	0%	0%	\$9,360,275	\$0	\$0	\$324,000	\$0	\$0
207 E&G	1174	COLLINS WING	\$13,718,624	\$2,870,014	20.9%	51,471	1936	74%	0%	26%	\$10,151,782	\$0	\$3,566,842	\$2,123,810	\$0	\$746,204
207 E&G	7516	COPELEY APT 2 TRANSFORMER	\$994,307	\$0	0.0%	57	1963	100%	0%	0%	\$994,307	\$0	\$0	\$0	\$0	\$0
207 E&G	7517	COPELEY APT 3 TRANSFORMER	\$994,307	\$0	0.0%	57	1963	100%	0%	0%	\$994,307	\$0	\$0	\$0	\$0	\$0
207 E&G	7518	COPELEY APT 7 TRANSFORMER	\$994,307	\$0	0.0%	57	1963	100%	0%	0%	\$994,307	\$0	\$0	\$0	\$0	\$0
207 E&G	7526	COPELEY APT 9 TRANSFORMER	\$994,307	\$0	0.0%	57	1963	100%	0%	0%	\$994,307	\$0	\$0	\$0	\$0	\$0
207 E&G	7519	COPELEY APT 10 TRANSFORMER	\$994,307	\$0	0.0%	57	1963	100%	0%	0%	\$994,307	\$0	\$0	\$0	\$0	\$0
207 E&G	7520	COPELEY APT 12 TRANSFORMER	\$994,307	\$0	0.0%	57	1963	100%	0%	0%	\$994,307	\$0	\$0	\$0	\$0	\$0
207 E&G	7521	COPELEY APT 16 TRANSFORMER	\$994,307	\$0	0.0%	57	1963	100%	0%	0%	\$994,307	\$0	\$0	\$0	\$0	\$0
207 E&G	7522	COPELEY APT 19 TRANSFORMER	\$994,307	\$0	0.0%	57	1963	100%	0%	0%	\$994,307	\$0	\$0	\$0	\$0	\$0
207 E&G	7523	COPELEY APT 21 TRANSFORMER	\$994,307	\$0	0.0%	57	1963	100%	0%	0%	\$994,307	\$0	\$0	\$0	\$0	\$0
207 E&G	7524	COPELEY APT 23 TRANSFORMER	\$994,307	\$0	0.0%	57	1963	100%	0%	0%	\$994,307	\$0	\$0	\$0	\$0	\$0
207 E&G	7525	COPELEY APT 27 TRANSFORMER	\$994,307	\$0	0.0%	57	1963	100%	0%	0%	\$994,307	\$0	\$0	\$0	\$0	\$0
207 E&G	7541	COPELEY MECH. PLANT PUMPING STATION	\$1,033,828	\$2,100	0.2%	700	1998	100%	0%	0%	\$1,033,828	\$0	\$0	\$2,100	\$0	\$0
207 E&G	7500	COPELEY SUBSTATION	\$2,778,638	\$0	0.0%	550	1963	100%	0%	0%	\$2,778,638	\$0	\$0	\$0	\$0	\$0
207 E&G	1102	CORNER BUILDING	\$4,188,892	\$10,000	0.2%	18,364	1914	100%	0%	0%	\$4,188,892	\$0	\$0	\$10,000	\$0	\$0
207 E&G	2053	Crackerbox	\$185,782	\$22,726	12.2%	730	1826	100%	0%	0%	\$185,782	\$0	\$0	\$22,726	\$0	\$0
207 E&G	0551	DARDEN CLASSROOM	\$23,086,462	\$593,000	2.6%	79,949	1996	100%	0%	0%	\$23,086,462	\$0	\$0	\$593,000	\$0	\$0
207 E&G	0552	DARDEN FACULTY	\$15,258,734	\$515,000	3.4%	47,218	1996	100%	0%	0%	\$15,258,734	\$0	\$0	\$515,000	\$0	\$0
207 E&G	0554	DARDEN LIBRARY	\$10,602,991	\$473,000	4.5%	36,450	1996	100%	0%	0%	\$10,602,991	\$0	\$0	\$473,000	\$0	\$0
207 E&G	1196	DAVIS TRANSFORMER	\$2,559,909	\$4,235	0.2%	1,806	1960	100%	0%	0%	\$2,559,909	\$0	\$0	\$4,235	\$0	\$0
207 E&G	1173	DAVIS WING	\$15,063,143	\$2,040,000	13.5%	58,196	1928	45%	0%	55%	\$6,778,414	\$0	\$8,284,729	\$918,000	\$0	\$1,122,000
207 E&G	0089	DAWSON'S ROW #1	\$569,841	\$1,033	0.2%	3,143	1931	100%	0%	0%	\$569,841	\$0	\$0	\$1,033	\$0	\$0
207 E&G	0090	DAWSON'S ROW #2	\$696,711	\$2,892	0.4%	2,688	1890	100%	0%	0%	\$696,711	\$0	\$0	\$2,892	\$0	\$0
207 E&G	0091	DAWSON'S ROW #3	\$224,022	\$19,000	8.5%	974	1885	100%	0%	0%	\$224,022	\$0	\$0	\$19,000	\$0	\$0
207 E&G	0092	DAWSON'S ROW #4	\$764,965	\$5,000	0.7%	2,766	1859	100%	0%	0%	\$764,965	\$0	\$0	\$5,000	\$0	\$0
207 E&G	0219	DELL BUILDING #1	\$704,278	\$0	0.0%	6,149	2004	100%	0%	0%	\$704,278	\$0	\$0	\$0	\$0	\$0
207 E&G	0218	DELL BUILDING #2	\$704,278	\$0	0.0%	6,210	2004	100%	0%	0%	\$704,278	\$0	\$0	\$0	\$0	\$0
207 E&G	0442	DRAMA EDUCATION BUILDING	\$13,550,975	\$16,986	0.1%	56,388	1975	100%	0%	0%	\$13,550,975	\$0	\$0	\$16,986	\$0	\$0
207 E&G	0449	DRAMA EDUCATION BUILDING ADDITION	\$12,621,112	\$0	0.0%	22,767	2013	100%	0%	0%	\$12,621,112	\$0	\$0	\$0	\$0	\$0
207 E&G	2616	Duke House / Sunnyside	\$1,259,871	\$0	0.0%	4,292	1850	100%	0%	0%	\$1,259,871	\$0	\$0	\$0	\$0	\$0
207 E&G	7357	DUNGLISON TRANSFORMER	\$127,888	\$6,000	4.7%	200	1964	100%	0%	0%	\$127,888	\$0	\$0	\$6,000	\$0	\$0

Building Agency	Property ID	Property Description	Current Replacement Value	Total Deficiencies	FCI%	GSF	Year Built	207 E&G %	207 AUX %	209 HOS %	207 E&G Replacement Value	207 AUX Replacement Value	209 HOS Replacement Value	207 E&G Deficiency Total	207 AUX Deficiency Total	209 HOS Deficiency Total
207 E&G	7186	EAST CHILLER PLANT	\$3,743,719	\$0	0.0%	22,500	2013	42%	0%	58%	\$14,592,362	\$0	\$20,151,357	\$0	\$0	\$0
207 E&G	2030	East Lawn Dorm	\$2,971,368	\$226,490	7.6%	15,716	1826	100%	0%	0%	\$2,971,368	\$0	\$0	\$0	\$0	\$0
207 E&G	2043	East Lawn Garage	\$79,884	\$0	0.0%	287	1826	100%	0%	0%	\$79,884	\$0	\$0	\$0	\$0	\$0
207 E&G	2045	East Range Dorm	\$2,796,794	\$100,000	3.6%	8,036	1826	100%	0%	0%	\$2,796,794	\$0	\$0	\$100,000	\$0	\$0
207 E&G	0698	EMS RADIO RELAY/FAN MTN	\$17,635	\$0	0.0%	100	1980	100%	0%	0%	\$17,635	\$0	\$0	\$0	\$0	\$0
207 E&G	0481	ENV. SCI. SHOP BUILDING	\$818,932	\$15,000	1.8%	3,483	1992	100%	0%	0%	\$818,932	\$0	\$0	\$15,000	\$0	\$0
207 E&G	1686	ENVIRONMENTAL SAFETY STORAGE	\$1,034,597	\$76,670	7.4%	8,867	1986	100%	0%	0%	\$1,034,597	\$0	\$0	\$76,670	\$0	\$0
207 E&G	7359	EQUIP ENCLOSURE #1	\$15,870	\$2,036	12.8%	64	1972	100%	0%	0%	\$15,870	\$0	\$0	\$2,036	\$0	\$0
207 E&G	0849	FAC INFRASTRUCTURE	\$895,080,948	\$85,268,196	9.5%	0	1826	59%	22%	19%	\$528,097,759	\$196,917,809	\$170,065,380	\$50,308,236	\$18,759,003	\$16,200,957
207 E&G	0702	FAN MT. 10 INCH LOW DOME	\$43,495	\$6,061	13.9%	140	1964	100%	0%	0%	\$43,495	\$0	\$0	\$6,061	\$0	\$0
207 E&G	0701	FAN MT. 31 INCH LOW DOME	\$136,606	\$8,536	6.3%	751	1964	100%	0%	0%	\$136,606	\$0	\$0	\$8,536	\$0	\$0
207 E&G	0703	FAN MT. 40 INCH HIGH DOME	\$762,502	\$7,748	1.0%	3,243	1972	100%	0%	0%	\$762,502	\$0	\$0	\$7,748	\$0	\$0
207 E&G	0699	FAN MT. COTTAGE	\$406,115	\$0	0.0%	1,922	1974	100%	0%	0%	\$406,115	\$0	\$0	\$0	\$0	\$0
207 E&G	0700	FAN MT. STATION HOUSE	\$430,804	\$12,087	2.8%	2,443	1945	100%	0%	0%	\$430,804	\$0	\$0	\$12,087	\$0	\$0
207 E&G	0603	FAULKNER HOUSE	\$14,074,308	\$588,527	4.2%	32,655	1855	100%	0%	0%	\$14,074,308	\$0	\$0	\$588,527	\$0	\$0
207 E&G	0406	FAVORWEATHER HALL	\$8,477,498	\$10,000	0.1%	18,849	1895	100%	0%	0%	\$8,477,498	\$0	\$0	\$10,000	\$0	\$0
207 E&G	0317	FLUIDS RESEARCH LABORATORY	\$688,205	\$0	0.0%	2,927	1996	100%	0%	0%	\$688,205	\$0	\$0	\$0	\$0	\$0
207 E&G	0229	FM GARAGES	\$418,811	\$0	0.0%	2,400	1950	100%	0%	0%	\$418,811	\$0	\$0	\$0	\$0	\$0
207 E&G	0238	FM LANDSCAPE SHOP	\$2,178,765	\$0	0.0%	10,491	2013	100%	0%	0%	\$2,178,765	\$0	\$0	\$0	\$0	\$0
207 E&G	0227	FM SHOP #1	\$2,591,966	\$0	0.0%	13,350	1988	100%	0%	0%	\$2,591,966	\$0	\$0	\$0	\$0	\$0
207 E&G	0232	FM SHOP #2	\$1,489,386	\$0	0.0%	6,001	1963	100%	0%	0%	\$1,489,386	\$0	\$0	\$0	\$0	\$0
207 E&G	0255	FM SHOP #3	\$719,649	\$0	0.0%	4,953	1964	100%	0%	0%	\$719,649	\$0	\$0	\$0	\$0	\$0
207 E&G	0233	FM SHOP #4	\$509,983	\$0	0.0%	1,995	1960	100%	0%	0%	\$509,983	\$0	\$0	\$0	\$0	\$0
207 E&G	0253	FM SHOP #5	\$1,429,783	\$109,500	7.7%	8,277	1964	100%	0%	0%	\$1,429,783	\$0	\$0	\$109,500	\$0	\$0
207 E&G	0231	FM SHOP #6	\$3,065,357	\$12,500	0.4%	10,098	1963	100%	0%	0%	\$3,065,357	\$0	\$0	\$12,500	\$0	\$0
207 E&G	1162	FOCUSED ULTRASOUND	\$1,961,890	\$4,123	0.2%	1,690	2009	100%	0%	0%	\$1,961,890	\$0	\$0	\$4,123	\$0	\$0
207 E&G	0251	FORESTRY BUILDING GARAGE	\$1,920,367	\$1,061	0.1%	9,667	1952	100%	0%	0%	\$1,920,367	\$0	\$0	\$1,061	\$0	\$0
207 E&G	0055	GARRETT HALL	\$7,746,028	\$1,529,064	19.7%	23,021	1908	100%	0%	0%	\$7,746,028	\$0	\$0	\$1,529,064	\$0	\$0
207 E&G	0210	GILMER HALL	\$60,109,646	\$8,557,081	14.2%	232,139	1963	100%	0%	0%	\$60,109,646	\$0	\$0	\$8,557,081	\$0	\$0
207 E&G	0067	HALSEY HALL	\$2,566,725	\$5,305	0.2%	17,162	1952	100%	0%	0%	\$2,566,725	\$0	\$0	\$5,305	\$0	\$0
207 E&G	0121	HARRISON INSTITUTE AND SMALL SPECIAL CC	\$29,620,577	\$481,223	1.6%	73,277	2004	100%	0%	0%	\$29,620,577	\$0	\$0	\$481,223	\$0	\$0
207 E&G	7103	HEATING PLANT	\$43,947,680	\$0	0.0%	30,232	1953	100%	0%	0%	\$43,947,680	\$0	\$0	\$0	\$0	\$0
207 E&G	7102	HEATING PLANT STORAGE BUILDING	\$54,892	\$0	0.0%	973	2013	100%	0%	0%	\$54,892	\$0	\$0	\$0	\$0	\$0
207 E&G	0373	HIGH ENERGY PHYSICS ANNEX	\$80,645	\$3,714	4.6%	343	1965	100%	0%	0%	\$80,645	\$0	\$0	\$3,714	\$0	\$0
207 E&G	0356	HIGH ENERGY PHYSICS LAB	\$2,958,555	\$737,500	24.9%	15,576	1965	100%	0%	0%	\$2,958,555	\$0	\$0	\$737,500	\$0	\$0
207 E&G	0002	HOTEL A	\$1,148,533	\$0	0.0%	3,862	1826	100%	0%	0%	\$1,148,533	\$0	\$0	\$0	\$0	\$0
207 E&G	0044	HOTEL B/ WASHINGTON HALL	\$1,054,951	\$0	0.0%	3,634	1826	100%	0%	0%	\$1,054,951	\$0	\$0	\$0	\$0	\$0
207 E&G	0006	HOTEL C/ JEFFERSON HALL	\$1,085,296	\$7,231	0.7%	2,906	1826	100%	0%	0%	\$1,085,296	\$0	\$0	\$7,231	\$0	\$0
207 E&G	2048	Hotel D	\$1,193,352	\$113,630	9.5%	3,681	1826	100%	0%	0%	\$1,193,352	\$0	\$0	\$113,630	\$0	\$0
207 E&G	0011	HOTEL E ANNEX/ COLONNADE HOTEL	\$1,168,754	\$56,815	4.9%	3,567	1846	100%	0%	0%	\$1,168,754	\$0	\$0	\$56,815	\$0	\$0
207 E&G	0010	HOTEL E/ COLONNADE HOTEL	\$1,078,001	\$101,921	9.5%	3,325	1826	100%	0%	0%	\$1,078,001	\$0	\$0	\$101,921	\$0	\$0
207 E&G	0052	HOTEL F/ LEVERING HALL	\$1,898,963	\$0	0.0%	6,768	1826	100%	0%	0%	\$1,898,963	\$0	\$0	\$0	\$0	\$0
207 E&G	0448	HUNTER SMITH BAND BUILDING	\$11,820,564	\$0	0.0%	18,551	2011	100%	0%	0%	\$11,820,564	\$0	\$0	\$0	\$0	\$0
207 E&G	0529	HUNTON AND WILLIAMS HALL	\$2,709,309	\$0	0.0%	6,618	1997	100%	0%	0%	\$2,709,309	\$0	\$0	\$0	\$0	\$0
207 E&G	0443	INTERNATIONAL HOUSE GARAGE	\$67,889	\$4,888	7.2%	385	1914	100%	0%	0%	\$67,889	\$0	\$0	\$4,888	\$0	\$0
207 E&G	0594	IVY STACKS	\$2,843,602	\$31,467	1.1%	26,539	1994	100%	0%	0%	\$2,843,602	\$0	\$0	\$31,467	\$0	\$0
207 E&G	0593	IVY STACKS PUMP HOUSE	\$2,089,220	\$0	0.0%	220	2011	100%	0%	0%	\$2,089,220	\$0	\$0	\$0	\$0	\$0
207 E&G	0270	JESSER HALL	\$7,761,891	\$11,000	0.1%	35,179	1985	100%	0%	0%	\$7,761,891	\$0	\$0	\$11,000	\$0	\$0
207 E&G	1628	KCRC COCHRAN HOUSE	\$232,028	\$0	0.0%	1,997	1945	100%	0%	0%	\$232,028	\$0	\$0	\$0	\$0	\$0
207 E&G	0069	KERCHOF HALL	\$6,384,202	\$1,972,920	30.9%	32,882	1955	100%	0%	0%	\$6,384,202	\$0	\$0	\$1,972,920	\$0	\$0
207 E&G	0273	LACY HALL	\$4,160,171	\$0	0.0%	19,628	2013	100%	0%	0%	\$4,160,171	\$0	\$0	\$0	\$0	\$0
207 E&G	5088	LADY ASTOR PAVILION	\$341,223	\$0	0.0%	1,708	1938	100%	0%	0%	\$341,223	\$0	\$0	\$0	\$0	\$0
207 E&G	0431	LAMBETH COLONNADE	\$1,245,146	\$0	0.0%	8,374	1913	100%	0%	0%	\$1,245,146	\$0	\$0	\$0	\$0	\$0
207 E&G	0223	LAMBETH HOUSE	\$951,746	\$105,000	11.0%	4,902	1920	100%	0%	0%	\$951,746	\$0	\$0	\$105,000	\$0	\$0
207 E&G	4103	LANE ROAD MODULAR UNIT	\$90,689	\$0	0.0%	1,467	2013	100%	0%	0%	\$90,689	\$0	\$0	\$0	\$0	\$0

Building Agency	Property ID	Property Description	Current Replacement Value	Total Deficiencies	FCI%	GSF	Year Built	207 E&G %	207 AUX %	209 HOS %	207 E&G Replacement Value	207 AUX Replacement Value	209 HOS Replacement Value	207 E&G Deficiency Total	207 AUX Deficiency Total	209 HOS Deficiency Total
207 E&G	0228	LEAKE BUILDING	\$4,601,858	\$0	0.0%	24,337	1950	100%	0%	0%	\$4,601,858	\$0	\$0	\$0	\$0	\$0
207 E&G	2433	LITTLE MOREA	\$590,257	\$0	0.0%	2,224	1835	100%	0%	0%	\$590,257	\$0	\$0	\$0	\$0	\$0
207 E&G	0441	LORNA SUNDBERG INTERNATIONAL CENTER	\$1,330,500	\$0	0.0%	7,545	1914	100%	0%	0%	\$1,330,500	\$0	\$0	\$0	\$0	\$0
207 E&G	0421	MADISON HALL	\$6,342,800	\$510,000	8.0%	21,238	1905	100%	0%	0%	\$6,342,800	\$0	\$0	\$510,000	\$0	\$0
207 E&G	0066	MAURY HALL	\$5,902,483	\$8,000	0.1%	26,896	1942	100%	0%	0%	\$5,902,483	\$0	\$0	\$8,000	\$0	\$0
207 E&G	0331	MCCORMICK OBSERVATORY	\$1,856,281	\$154,300	8.3%	5,913	1880	100%	0%	0%	\$1,856,281	\$0	\$0	\$154,300	\$0	\$0
207 E&G	0227	McGuffey Cottage	\$114,389	\$1,200	1.1%	225	1870	100%	0%	0%	\$114,389	\$0	\$0	\$1,200	\$0	\$0
207 E&G	1175	MCINTIRE WING	\$4,161,052	\$8,040	0.2%	15,649	1922	91%	0%	9%	\$3,786,557	\$0	\$374,495	\$7,316	\$0	\$724
207 E&G	1195	MCKIM HALL	\$17,553,736	\$2,959,708	16.9%	94,128	1931	50%	0%	50%	\$8,776,868	\$16,814,125	\$8,776,868	\$1,479,854	\$12,123	\$1,479,854
207 E&G	0105	MCCLEOD HALL	\$27,119,556	\$19,554	0.1%	129,707	1972	38%	62%	0%	\$10,305,431	\$0	\$0	\$7,431	\$0	\$0
207 E&G	0259	MECHANICAL ENGINEERING	\$14,055,332	\$301,000	2.1%	71,088	1971	100%	0%	0%	\$14,055,332	\$0	\$0	\$301,000	\$0	\$0
207 E&G	1157	MEDICAL RESEARCH LAB (MR-4)	\$45,360,236	\$4,976,400	11.1%	194,673	1984	100%	0%	0%	\$45,360,236	\$0	\$0	\$4,976,400	\$0	\$0
207 E&G	1181	MEDICAL SCHOOL BLDG	\$45,308,433	\$6,085,228	13.4%	171,084	1928	79%	0%	21%	\$35,793,662	\$0	\$9,514,771	\$4,807,330	\$0	\$1,277,898
207 E&G	0661	MILTON AIRPORT HANGAR BLDG	\$1,605,947	\$1,240	0.1%	8,737	1940	100%	0%	0%	\$1,605,947	\$0	\$0	\$1,240	\$0	\$0
207 E&G	0660	MILTON AIRPORT HOUSE	\$593,918	\$43,500	7.3%	3,243	1940	100%	0%	0%	\$593,918	\$0	\$0	\$43,500	\$0	\$0
207 E&G	2344	MIMOSA DR STORAGE	\$4,174	\$2,500	59.9%	667	1806	100%	0%	0%	\$4,174	\$0	\$0	\$2,500	\$0	\$0
207 E&G	0065	MINOR HALL	\$5,736,838	\$246,500	4.3%	22,524	1908	100%	0%	0%	\$5,736,838	\$0	\$0	\$246,500	\$0	\$0
207 E&G	9705	ML SEWAGE PLANT	\$284,819	\$0	0.0%	100	1960	100%	0%	0%	\$284,819	\$0	\$0	\$0	\$0	\$0
207 E&G	9735	ML-AQUATICS LAB	\$1,153,278	\$4,780	0.4%	5,035	1995	100%	0%	0%	\$1,153,278	\$0	\$0	\$4,780	\$0	\$0
207 E&G	9720	ML-AUDUBON COTTAGE	\$214,780	\$14,685	6.8%	1,215	1934	100%	0%	0%	\$214,780	\$0	\$0	\$14,685	\$0	\$0
207 E&G	9708	ML-BANNISTER COTTAGE	\$74,058	\$8,264	11.2%	480	1934	100%	0%	0%	\$74,058	\$0	\$0	\$8,264	\$0	\$0
207 E&G	9731	ML-BURNS COTTAGE	\$88,872	\$8,550	9.6%	687	1970	100%	0%	0%	\$88,872	\$0	\$0	\$8,550	\$0	\$0
207 E&G	9718	ML-CARETAKER'S HOUSE	\$232,770	\$1,192	0.5%	1,320	1934	100%	0%	0%	\$232,770	\$0	\$0	\$1,192	\$0	\$0
207 E&G	9712	ML-CATESBY COTTAGE	\$69,120	\$23,924	34.6%	451	1934	100%	0%	0%	\$69,120	\$0	\$0	\$23,924	\$0	\$0
207 E&G	9716	ML-CHAPMAN COTTAGE	\$214,780	\$3,573	1.7%	1,215	1934	100%	0%	0%	\$214,780	\$0	\$0	\$3,573	\$0	\$0
207 E&G	9710	ML-CLAYTON COTTAGE	\$126,964	\$5,940	4.7%	777	1934	100%	0%	0%	\$126,964	\$0	\$0	\$5,940	\$0	\$0
207 E&G	9721	ML-DESCHWEINITZ COTTAGE	\$214,780	\$14,684	6.8%	1,215	1934	100%	0%	0%	\$214,780	\$0	\$0	\$14,684	\$0	\$0
207 E&G	9737	ML-DIRECTORS CABIN	\$415,498	\$1,364	0.3%	2,042	2009	100%	0%	0%	\$415,498	\$0	\$0	\$1,364	\$0	\$0
207 E&G	9715	ML-ELLIOTT COTTAGE	\$214,780	\$15,597	7.3%	1,215	1934	100%	0%	0%	\$214,780	\$0	\$0	\$15,597	\$0	\$0
207 E&G	9726	ML-GAITINGER COTTAGE	\$64,186	\$1,905	3.0%	547	1934	100%	0%	0%	\$64,186	\$0	\$0	\$1,905	\$0	\$0
207 E&G	9734	ML-GUEST HOUSE	\$547,012	\$43,706	8.0%	3,102	1993	100%	0%	0%	\$547,012	\$0	\$0	\$43,706	\$0	\$0
207 E&G	9711	ML-HARIOT COTTAGE	\$49,375	\$15,783	32.0%	330	1934	100%	0%	0%	\$49,375	\$0	\$0	\$15,783	\$0	\$0
207 E&G	9725	ML-HENTZ MDHR COTTAGE	\$118,498	\$7,818	6.6%	852	1934	100%	0%	0%	\$118,498	\$0	\$0	\$7,818	\$0	\$0
207 E&G	9730	ML-HOLBROOK COTTAGE	\$88,872	\$14,661	16.5%	520	1934	100%	0%	0%	\$88,872	\$0	\$0	\$14,661	\$0	\$0
207 E&G	9714	ML-JEFFERSON HALL	\$581,692	\$36,956	6.4%	2,753	1934	100%	0%	0%	\$581,692	\$0	\$0	\$36,956	\$0	\$0
207 E&G	9719	ML-LAING HALL	\$564,293	\$27,018	4.8%	3,655	1934	100%	0%	0%	\$564,293	\$0	\$0	\$27,018	\$0	\$0
207 E&G	9709	ML-LECONTE COTTAGE	\$74,058	\$9,059	12.2%	480	1934	100%	0%	0%	\$74,058	\$0	\$0	\$9,059	\$0	\$0
207 E&G	9717	ML-LEWIS HALL LAB	\$4,136,992	\$64,790	1.6%	14,006	1939	100%	0%	0%	\$4,136,992	\$0	\$0	\$64,790	\$0	\$0
207 E&G	9728	ML-MAPHIS COTTAGE	\$88,872	\$22,157	24.9%	521	1934	100%	0%	0%	\$88,872	\$0	\$0	\$22,157	\$0	\$0
207 E&G	9723	ML-MICHAUX COTTAGE	\$101,570	\$9,906	9.8%	687	1934	100%	0%	0%	\$101,570	\$0	\$0	\$9,906	\$0	\$0
207 E&G	9729	ML-MITCHELL COTTAGE	\$88,872	\$14,566	16.4%	520	1934	100%	0%	0%	\$88,872	\$0	\$0	\$14,566	\$0	\$0
207 E&G	9732	ML-RAFINESQUE LAB	\$135,427	\$6,276	4.6%	555	1934	100%	0%	0%	\$135,427	\$0	\$0	\$6,276	\$0	\$0
207 E&G	9724	ML-REED COTTAGE	\$126,964	\$10,744	8.5%	777	1934	100%	0%	0%	\$126,964	\$0	\$0	\$10,744	\$0	\$0
207 E&G	9727	ML-SCHOEW COTTAGE	\$88,872	\$5,126	5.8%	520	1934	100%	0%	0%	\$88,872	\$0	\$0	\$5,126	\$0	\$0
207 E&G	9738	ML-SERVICE STORAGE BUILDING	\$69,918	\$0	0.0%	1,536	2009	100%	0%	0%	\$69,918	\$0	\$0	\$0	\$0	\$0
207 E&G	9707	ML-SHOP (LAUNDRY DORM)	\$497,520	\$1,374	0.3%	2,166	1961	100%	0%	0%	\$497,520	\$0	\$0	\$1,374	\$0	\$0
207 E&G	9713	ML-STORAGE BUILDING	\$414,755	\$929	0.2%	2,352	1965	100%	0%	0%	\$414,755	\$0	\$0	\$929	\$0	\$0
207 E&G	9733	ML-WALTON PAVILION	\$260,942	\$7,541	2.9%	1,344	1987	100%	0%	0%	\$260,942	\$0	\$0	\$7,541	\$0	\$0
207 E&G	9706	ML-WASHINGTON COTTAGE	\$67,714	\$0	0.0%	540	1934	100%	0%	0%	\$67,714	\$0	\$0	\$0	\$0	\$0
207 E&G	9736	ML-WATER TREATMENT	\$39,605	\$1,007	2.5%	204	1994	100%	0%	0%	\$39,605	\$0	\$0	\$1,007	\$0	\$0

Building Agency	Property ID	Property Description	Current Replacement Value	Total Deficiencies	FCI%	GSF	Year Built	207 E&G %	207 AUX %	209 HOS %	207 E&G Replacement Value	207 AUX Replacement Value	209 HOS Replacement Value	207 E&G Deficiency Total	207 AUX Deficiency Total	209 HOS Deficiency Total
207 E&G	0083	MONROE HALL	\$16,286,444	\$1,645,000	10.1%	67,250	1929	100%	0%	0%	\$16,286,444	\$0	\$0	\$1,645,000	\$0	\$0
207 E&G	0093	MONROE HILL ELEVATOR	\$390,047	\$45,000	11.5%	105	1994	100%	0%	0%	\$390,047	\$0	\$0	\$45,000	\$0	\$0
207 E&G	2084	Monroe Hill Garage	\$42,322	\$0	0.0%	288	1930	100%	0%	0%	\$42,322	\$0	\$0	\$0	\$0	\$0
207 E&G	2085	Monroe Hill House	\$2,309,823	\$0	0.0%	7,534	1814	100%	0%	0%	\$2,309,823	\$0	\$0	\$0	\$0	\$0
207 E&G	2086	Monroe Hill Range	\$1,073,954	\$0	0.0%	3,784	1848	100%	0%	0%	\$1,073,954	\$0	\$0	\$0	\$0	\$0
207 E&G	2200	MONTEBELLO	\$1,568,271	\$0	0.0%	5,547	1830	100%	0%	0%	\$1,568,271	\$0	\$0	\$0	\$0	\$0
207 E&G	2201	MONTEBELLO GARAGE	\$77,764	\$0	0.0%	816	1920	100%	0%	0%	\$77,764	\$0	\$0	\$0	\$0	\$0
207 E&G	3622	MONTESANO	\$1,874,105	\$0	0.0%	4,781	1940	100%	0%	0%	\$1,874,105	\$0	\$0	\$0	\$0	\$0
207 E&G	2429	MOREA GARAGE	\$70,179	\$0	0.0%	365	1915	100%	0%	0%	\$70,179	\$0	\$0	\$0	\$0	\$0
207 E&G	2428	MOREA HOUSE	\$1,230,384	\$25,000	2.0%	4,452	1835	100%	0%	0%	\$1,230,384	\$0	\$0	\$25,000	\$0	\$0
207 E&G	0626	MOTORCYCLE STORAGE	\$96,012	\$7,500	7.8%	511	1999	100%	0%	0%	\$96,012	\$0	\$0	\$7,500	\$0	\$0
207 E&G	1172	MULTISTORY BUILDING	\$63,982,635	\$3,893,109	6.1%	237,546	1960	51%	0%	49%	\$32,631,144	\$0	\$31,351,491	\$1,985,486	\$0	\$1,907,623
207 E&G	7533	N GROUNDS MECH PLANT	\$7,385,362	\$207	0.0%	8,996	1975	100%	0%	0%	\$7,385,362	\$0	\$0	\$207	\$0	\$0
207 E&G	7540	N GROUNDS SUBSTATION	\$4,277,461	\$0	0.0%	2,955	1994	100%	0%	0%	\$4,277,461	\$0	\$0	\$0	\$0	\$0
207 E&G	0060	NEW CABELL HALL	\$52,999,682	\$0	0.0%	162,549	1952	100%	0%	0%	\$52,999,682	\$0	\$0	\$0	\$0	\$0
207 E&G	7199	NEWCOMB ROAD CHILLER PLANT	\$5,812,272	\$0	0.0%	8,112	2016	100%	0%	0%	\$5,812,272	\$0	\$0	\$0	\$0	\$0
207 E&G	7104	NORTH CHILLER PLANT	\$22,817,647	\$171,668	0.8%	9,633	1988	100%	0%	0%	\$22,817,647	\$0	\$0	\$171,668	\$0	\$0
207 E&G	1178	NORTH WING	\$2,364,378	\$274,105	11.6%	8,836	1907	100%	0%	0%	\$2,364,378	\$0	\$0	\$274,105	\$0	\$0
207 E&G	4102	OBSERVATORY HILL AVIARY	\$35,025	\$0	0.0%	233	2014	100%	0%	0%	\$35,025	\$0	\$0	\$0	\$0	\$0
207 E&G	2333	OBSERVATORY HOUSE #1 (ALDEN)	\$1,367,637	\$836,463	61.2%	8,111	1880	100%	0%	0%	\$1,367,637	\$0	\$0	\$836,463	\$0	\$0
207 E&G	0334	OBSERVATORY MOUNTAIN ENGINEERING RES	\$5,442,164	\$2,366,741	43.5%	26,486	1962	100%	0%	0%	\$5,442,164	\$0	\$0	\$2,366,741	\$0	\$0
207 E&G	0059	OLD CABELL HALL	\$14,693,701	\$386,700	2.6%	76,903	1896	100%	0%	0%	\$14,693,701	\$0	\$0	\$386,700	\$0	\$0
207 E&G	0202	OLSSON HALL	\$15,144,467	\$0	0.0%	73,882	1960	100%	0%	0%	\$15,144,467	\$0	\$0	\$0	\$0	\$0
207 E&G	2422	O'NEIL HALL	\$8,747,296	\$0	0.0%	25,315	1922	100%	0%	0%	\$8,747,296	\$0	\$0	\$0	\$0	\$0
207 E&G	8010	OYSTER LAB (ANHEUSER-BUSCH COASTAL RES)	\$1,857,698	\$72,700	3.9%	9,322	2006	100%	0%	0%	\$1,857,698	\$0	\$0	\$72,700	\$0	\$0
207 E&G	8011	OYSTER RESIDENCE (ANHEUSER-BUSCH COASTAL RES)	\$1,216,990	\$70,400	5.8%	5,957	2006	100%	0%	0%	\$1,216,990	\$0	\$0	\$70,400	\$0	\$0
207 E&G	0583	PARKING & TRANSIT	\$10,518,924	\$636,206	6.1%	59,250	1964	32%	68%	0%	\$3,366,056	\$7,152,868	\$0	\$203,586	\$432,620	\$0
207 E&G	2012	Pavilion I	\$2,067,526	\$424,563	20.5%	7,914	1826	100%	0%	0%	\$2,067,526	\$0	\$0	\$424,563	\$0	\$0
207 E&G	2029	Pavilion II	\$2,232,583	\$0	0.0%	7,115	1826	100%	0%	0%	\$2,232,583	\$0	\$0	\$0	\$0	\$0
207 E&G	2015	Pavilion III	\$1,714,486	\$0	0.0%	5,376	1826	100%	0%	0%	\$1,714,486	\$0	\$0	\$0	\$0	\$0
207 E&G	2032	Pavilion IV	\$1,670,754	\$626,481	37.5%	5,268	1826	100%	0%	0%	\$1,670,754	\$0	\$0	\$626,481	\$0	\$0
207 E&G	2025	Pavilion IX	\$1,782,729	\$3,099	0.2%	6,238	1826	100%	0%	0%	\$1,782,729	\$0	\$0	\$3,099	\$0	\$0
207 E&G	2019	Pavilion V	\$2,078,814	\$70,613	3.4%	10,252	1826	100%	0%	0%	\$2,078,814	\$0	\$0	\$70,613	\$0	\$0
207 E&G	2035	Pavilion VI	\$1,843,396	\$14,408	0.8%	6,627	1826	100%	0%	0%	\$1,843,396	\$0	\$0	\$14,408	\$0	\$0
207 E&G	0022	PAVILION VII/COLONNADE CLUB	\$2,936,718	\$31,000	1.1%	15,575	1826	100%	0%	0%	\$2,936,718	\$0	\$0	\$31,000	\$0	\$0
207 E&G	2038	Pavilion VIII	\$2,183,207	\$200,000	9.2%	9,625	1826	100%	0%	0%	\$2,183,207	\$0	\$0	\$200,000	\$0	\$0
207 E&G	2041	Pavilion X	\$2,240,168	\$0	0.0%	7,010	1826	100%	0%	0%	\$2,240,168	\$0	\$0	\$0	\$0	\$0
207 E&G	0123	PEABODY HALL	\$6,059,661	\$96,000	1.6%	23,871	1914	100%	0%	0%	\$6,059,661	\$0	\$0	\$96,000	\$0	\$0
207 E&G	0439	PEYTON HOUSE	\$1,051,345	\$236,000	22.5%	5,775	1910	100%	0%	0%	\$1,051,345	\$0	\$0	\$236,000	\$0	\$0
207 E&G	0444	PEYTON HOUSE ANNEX	\$115,909	\$0	0.0%	649	1925	100%	0%	0%	\$115,909	\$0	\$0	\$0	\$0	\$0
207 E&G	0250	PEYTON HOUSE MODULAR OFFICE	\$89,061	\$5,000	5.6%	1,440	1989	100%	0%	0%	\$89,061	\$0	\$0	\$5,000	\$0	\$0
207 E&G	0215	PHYSICAL AND LIFE SCIENCES BUILDING	\$58,777,555	\$321,000	0.6%	116,249	2011	100%	0%	0%	\$58,777,555	\$0	\$0	\$321,000	\$0	\$0
207 E&G	0221	PHYSICS/I BEAMS LAB	\$32,146,771	\$6,721,484	20.9%	134,933	1954	100%	0%	0%	\$32,146,771	\$0	\$0	\$6,721,484	\$0	\$0
207 E&G	1142	PINN HALL	\$126,522,932	\$807,398	0.6%	449,995	1971	100%	0%	0%	\$126,522,932	\$0	\$0	\$807,398	\$0	\$0
207 E&G	0016	POE ALLEY #1	\$172,309	\$2,428	1.4%	704	1965	100%	0%	0%	\$172,309	\$0	\$0	\$2,428	\$0	\$0
207 E&G	0627	POLICE BLDG	\$1,257,343	\$11,600	0.9%	7,024	1960	100%	0%	0%	\$1,257,343	\$0	\$0	\$11,600	\$0	\$0
207 E&G	0247	PRATT DRIVE NORTH	\$145,450	\$0	0.0%	1,170	2007	100%	0%	0%	\$145,450	\$0	\$0	\$0	\$0	\$0
207 E&G	0272	PRATT DRIVE SOUTH	\$248,727	\$5,700	2.3%	2,077	2008	100%	0%	0%	\$248,727	\$0	\$0	\$5,700	\$0	\$0
207 E&G	1143	PRIMARY CARE CENTER	\$34,489,755	\$5,726,673	16.6%	130,048	1979	5%	95%	0%	\$1,724,488	\$0	\$32,765,267	\$286,334	\$0	\$5,440,339
207 E&G	0054	RANDALL HALL	\$5,035,878	\$232,000	4.6%	20,752	1897	100%	0%	0%	\$5,035,878	\$0	\$0	\$232,000	\$0	\$0
207 E&G	3758	RAY C. HUNT DRIVE 560	\$39,668,030	\$180,351	0.5%	72,517	1999	100%	0%	0%	\$39,668,030	\$0	\$0	\$180,351	\$0	\$0
207 E&G	0604	RECYCLING SORTING FACILITY	\$1,161,132	\$0	0.0%	1,937	2014	100%	0%	0%	\$1,161,132	\$0	\$0	\$0	\$0	\$0
207 E&G	0214	RICE HALL	\$49,461,423	\$319,745	0.7%	104,604	2011	100%	0%	0%	\$49,461,423	\$0	\$0	\$319,745	\$0	\$0
207 E&G	0260	RIDLEY HALL	\$19,807,543	\$217,000	1.1%	90,422	1973	100%	0%	0%	\$19,807,543	\$0	\$0	\$217,000	\$0	\$0
207 E&G	0057	ROBERTSON HALL	\$58,780,147	\$0	0.0%	122,746	2008	100%	0%	0%	\$58,780,147	\$0	\$0	\$0	\$0	\$0

Building Agency	Property ID	Property Description	Current Replacement Value	Total Deficiencies	FCI%	GSF	Year Built	207 E&G %	207 AUX %	209 HOS %	207 E&G Replacement Value	207 AUX Replacement Value	209 HOS Replacement Value	207 E&G Deficiency Total	207 AUX Deficiency Total	209 HOS Deficiency Total	
207 E&G	0001	ROTUNDA	\$25,338,401	\$0	0.0%	52,141	1826	100%	0%	0%	\$25,338,401	\$0	\$0	\$0	\$0	\$0	
207 E&G	0058	ROUSS HALL	\$10,185,049	\$0	0.0%	27,995	1896	100%	0%	0%	\$10,185,049	\$0	\$0	\$0	\$0	\$0	
207 E&G	0440	RUFFIN HALL	\$5,847	\$5,847	0.0%	43,007	2008	100%	0%	0%	\$28,390,394	\$0	\$0	\$5,847	\$0	\$0	
207 E&G	0550	SAUNDERS HALL	\$13,159,925	\$168,100	1.3%	34,608	1996	100%	0%	0%	\$13,159,925	\$0	\$0	\$168,100	\$0	\$0	
207 E&G	1760	SHERIDAN G. SNYDER TRANSLATIONAL RESEA	\$78,101,537	\$185,940	0.2%	142,144	2008	100%	0%	0%	\$78,101,537	\$0	\$0	\$185,940	\$0	\$0	
207 E&G	0234	SKIPWITH HALL	\$5,135,799	\$0	0.0%	14,252	2016	100%	0%	0%	\$5,135,799	\$0	\$0	\$0	\$0	\$0	
207 E&G	0528	SPLAUGHTER HALL	\$19,667,892	\$24,000	0.6%	104,089	1975	100%	0%	0%	\$19,667,892	\$0	\$0	\$24,000	\$0	\$0	
207 E&G	5262	SPLAUGHTER RECREATION CENTER	\$10,147,974	\$261,900	2.6%	49,975	1979	100%	0%	0%	\$10,147,974	\$0	\$0	\$261,900	\$0	\$0	
207 E&G	0330	SMALL OBSERVATORY	\$113,787	\$0	0.0%	183	1880	100%	0%	0%	\$113,787	\$0	\$0	\$0	\$0	\$0	
207 E&G	7185	SOUTH CHILLER PLANT	\$39,149,626	\$12,100	0.0%	20,285	2001	100%	0%	0%	\$39,149,626	\$0	\$0	\$12,100	\$0	\$0	
207 E&G	0070	SOUTH LAWN COMMONS	\$19,457,934	\$0	0.0%	22,536	2010	100%	0%	0%	\$19,457,934	\$0	\$0	\$0	\$0	\$0	
207 E&G	0072	SOUTH LAWN GIBSON HALL	\$39,686,481	\$52,000	0.1%	57,553	2009	100%	0%	0%	\$39,686,481	\$0	\$0	\$52,000	\$0	\$0	
207 E&G	0071	SOUTH LAWN NAU HALL	\$37,181,995	\$43,500	0.1%	43,143	2009	100%	0%	0%	\$37,181,995	\$0	\$0	\$43,500	\$0	\$0	
207 E&G	0263	SPEC MAT HANDLING FAC /EHS	\$2,900,713	\$100,000	3.5%	12,815	1985	100%	0%	0%	\$2,900,713	\$0	\$0	\$100,000	\$0	\$0	
207 E&G	2430	SPRIGG LANE HOUSE	\$6,761,922	\$0	0.0%	10,091	1938	100%	0%	0%	\$6,761,922	\$0	\$0	\$0	\$0	\$0	
207 E&G	1985	STACEY HALL	\$10,974,602	\$487,572	4.4%	60,500	1963	22%	0%	78%	\$2,414,412	\$0	\$8,560,190	\$107,266	\$0	\$380,306	
207 E&G	1180	STEELE WING	\$5,749,780	\$0	0.0%	21,469	1920	97%	0%	3%	\$5,777,287	\$0	\$172,493	\$0	\$0	\$0	
207 E&G	0531	STUDENT FACULTY CENTER (LAW)	\$13,681,811	\$0	0.0%	19,689	2002	100%	0%	0%	\$13,681,811	\$0	\$0	\$0	\$0	\$0	
207 E&G	1182	SUHLING RESEARCH LAB	\$6,864,392	\$792,060	11.5%	25,401	1950	78%	0%	22%	\$5,354,226	\$0	\$1,510,166	\$617,807	\$0	\$174,253	
207 E&G	2014	The Mews	\$465,781	\$200,366	43.0%	1,806	1826	100%	0%	0%	\$465,781	\$0	\$0	\$200,366	\$0	\$0	
207 E&G	0204	THORNTON HALL	\$36,034,604	\$10,301,100	28.6%	166,953	1936	100%	0%	0%	\$36,034,604	\$0	\$0	\$10,301,100	\$0	\$0	
207 E&G	0063	UNIVERSITY CHAPEL	\$1,827,004	\$321,960	17.6%	8,105	1888	100%	0%	0%	\$1,827,004	\$0	\$0	\$321,960	\$0	\$0	
207 E&G	1150	UNIVERSITY HOSPITAL	\$346,661,197	\$16,706,892	4.8%	1,563,362	1989	5%	0%	95%	\$17,333,060	\$0	\$329,328,137	\$835,345	\$0	\$15,871,547	
207 E&G	0056	VARSIITY HALL	\$5,320,627	\$58,500	1.1%	6,563	1858	100%	0%	0%	\$5,320,627	\$0	\$0	\$58,500	\$0	\$0	
207 E&G	1676	VIVARIUM BUILDING #20	\$125,419	\$531	0.4%	646	1965	100%	0%	0%	\$125,419	\$0	\$0	\$531	\$0	\$0	
207 E&G	1677	VIVARIUM BUILDING #21	\$869,809	\$33,571	3.9%	4,480	1965	100%	0%	0%	\$869,809	\$0	\$0	\$33,571	\$0	\$0	
209 HOS	1684	VIVARIUM INCINERATOR	\$111,831	\$0	0.0%	576	1975	100%	0%	0%	\$111,831	\$0	\$0	\$0	\$0	\$0	
207 E&G	1680	VIVARIUM PUMP HOUSE	\$29,313	\$22,496	76.7%	172	1971	100%	0%	0%	\$29,313	\$0	\$0	\$22,496	\$0	\$0	
209 HOS	1679	VIVARIUM STORAGE	\$141,073	\$10,000	7.1%	772	1967	100%	0%	0%	\$141,073	\$0	\$0	\$10,000	\$0	\$0	
207 E&G	2013	West Lawn Dorm	\$2,838,405	\$230,000	8.1%	15,227	1826	100%	0%	0%	\$2,838,405	\$0	\$0	\$230,000	\$0	\$0	
209 HOS	2028	West Lawn Garage	\$154,194	\$0	0.0%	233	1826	100%	0%	0%	\$154,194	\$0	\$0	\$0	\$0	\$0	
207 E&G	2021	West Lawn Wash Room	\$108,548	\$5,000	4.6%	376	1826	100%	0%	0%	\$108,548	\$0	\$0	\$5,000	\$0	\$0	
207 E&G	2003	West Range Dorm	\$2,851,812	\$0	0.0%	9,618	1826	100%	0%	0%	\$2,851,812	\$0	\$0	\$0	\$0	\$0	
207 AUX	0267	WILSDORF HALL	\$51,935,934	\$12,250	0.0%	97,838	2006	100%	0%	0%	\$51,935,934	\$0	\$0	\$12,250	\$0	\$0	
209 HOS	0136	WILSON HALL	\$10,407,284	\$252,030	2.4%	50,327	1969	100%	0%	0%	\$10,407,284	\$0	\$0	\$252,030	\$0	\$0	
209 HOS	1183	X-RAY WING	\$6,842,420	\$0	0.0%	25,609	1960	14%	0%	86%	\$957,939	\$0	\$5,884,481	\$0	\$0	\$0	
209 HOS	0207	ZEHMER HALL	\$6,556,025	\$345,000	5.3%	33,767	1959	100%	0%	0%	\$6,556,025	\$0	\$0	\$345,000	\$0	\$0	
209 HOS	0206	ZEHMER HALL COMMUNICATION SHED	\$11,281	\$5,000	44.3%	64	1983	100%	0%	0%	\$11,281	\$0	\$0	\$5,000	\$0	\$0	
207 AUX	0205	ZEHMER STORAGE BUILDING	\$56,111	\$4,500	8.0%	289	1968	100%	0%	0%	\$56,111	\$0	\$0	\$4,500	\$0	\$0	
207 AUX	0224	ZEHMER UPLINK SHELTER	\$34,558	\$0	0.0%	178	1988	100%	0%	0%	\$34,558	\$0	\$0	\$0	\$0	\$0	
Total Combined Building and Infrastructure Values														\$3,086,646,998		Total Deficiencies	
														\$155,873,938			
207 E&G Portfolio FCI%														5.0%			

Building Agency	Property ID	Property Description	Current Replacement Value	Total Deficiencies	FCI%	GSF	Year Built	207 E&G %	207 AUX %	209 HOS %	207 E&G Replacement Value	207 AUX Replacement Value	209 HOS Replacement Value	207 E&G Deficiency Total	207 AUX Deficiency Total	209 HOS Deficiency Total
207 AUX	2447	102 CRESAP ROAD	\$507,970	\$51,855	10.2%	3,708	1956	0%	100%	0%	\$0	\$507,970	\$0	\$0	\$51,855	\$0
207 AUX	2448	108 CRESAP ROAD	\$507,970	\$97,321	19.2%	2,916	1956	0%	100%	0%	\$0	\$507,970	\$0	\$0	\$97,321	\$0
207 AUX	0606	2420 Old Ivy Road Garage	\$5,538,604	\$0	0.0%	37,142	2019	0%	100%	0%	\$0	\$5,538,604	\$0	\$0	\$0	\$0
207 AUX	2163	506 Valley Road	\$466,204	\$0	0.0%	2,148	1930	0%	100%	0%	\$0	\$466,204	\$0	\$0	\$0	\$0
207 AUX	2835	ABBOTT HOUSE #835	\$878,794	\$47,800	5.4%	8,264	1973	0%	100%	0%	\$0	\$878,794	\$0	\$0	\$47,800	\$0
207 AUX	2836	ABBOTT HOUSE #836	\$896,947	\$54,800	6.1%	8,458	1973	0%	100%	0%	\$0	\$896,947	\$0	\$0	\$54,800	\$0
207 AUX	0816	ACADEMIC LOUNGE	\$1,945,564	\$0	0.0%	2,613	2018	0%	100%	0%	\$0	\$1,945,564	\$0	\$0	\$0	\$0
207 AUX	5271	\$35,602,765 ARENA PARKING CENTER	\$244,429	\$244,429	0.7%	180,806	1996	0%	100%	0%	\$0	\$35,602,765	\$0	\$0	\$244,429	\$0
207 AUX	5575	ARENA PARKING GARAGE	\$15,292,247	\$40,069	0.3%	263,514	2006	0%	100%	0%	\$0	\$15,292,247	\$0	\$0	\$40,069	\$0
207 AUX	2369	BALZ DOBBIE HOUSE	\$18,595,916	\$8,000	0.0%	66,636	2011	0%	100%	0%	\$0	\$18,595,916	\$0	\$0	\$8,000	\$0
207 AUX	2145	BARRINGER MANSION/FRENCH HOUSE	\$1,800,134	\$0	0.0%	12,444	1896	0%	100%	0%	\$0	\$1,800,134	\$0	\$0	\$0	\$0
207 AUX	2146	BICE HOUSE	\$12,661,249	\$0	0.0%	73,207	1974	0%	100%	0%	\$0	\$12,661,249	\$0	\$0	\$0	\$0
207 AUX	2150	BOND HOUSE	\$28,588,000	\$0	0.0%	209,617	2019	4%	96%	0%	\$1,143,520	\$27,444,480	\$0	\$0	\$0	\$0
207 AUX	0125	BOOKSTORE/CENTRAL GROUNDS PARKING	\$3,643,315	\$12,456	0.3%	35,407	1955	0%	100%	0%	\$0	\$3,643,315	\$0	\$0	\$12,456	\$0
207 AUX	0125	BOOKSTORE/CENTRAL GROUNDS PARKING	\$26,561,179	\$1,703,657	6.4%	237,704	1994	0%	100%	0%	\$0	\$26,561,179	\$0	\$0	\$1,703,657	\$0
207 AUX	2831	BOYD HOUSE #831	\$548,285	\$48,400	8.8%	6,184	1976	0%	100%	0%	\$0	\$548,285	\$0	\$0	\$48,400	\$0
207 AUX	2832	BOYD HOUSE #832	\$470,110	\$0	0.0%	6,184	1976	0%	100%	0%	\$0	\$470,110	\$0	\$0	\$0	\$0
207 AUX	5280	BRYANT HALL AT SCOTT STADIUM	\$26,126,890	\$25,170	0.1%	73,488	2000	0%	100%	0%	\$0	\$26,126,890	\$0	\$0	\$25,170	\$0
207 AUX	5272	CARL SMITH CLOCK TOWER	\$469,726	\$3,080	0.7%	100	2000	0%	100%	0%	\$0	\$469,726	\$0	\$0	\$3,080	\$0
207 AUX	2132	CASA BOLIVAR/SPANISH HOUSE	\$602,501	\$8,775	1.5%	7,422	1934	0%	100%	0%	\$0	\$602,501	\$0	\$0	\$8,775	\$0
207 AUX	2360	CATHEN HOUSE	\$11,330,221	\$335,000	3.0%	38,789	1996	1%	99%	0%	\$113,302	\$11,216,919	\$0	\$3,350	\$331,650	\$0
207 AUX	0800	CHILD CARE CENTER	\$1,262,743	\$54,603	4.3%	7,730	1991	0%	100%	0%	\$0	\$1,262,743	\$0	\$0	\$54,603	\$0
207 AUX	2801	Copeley Apts #1 (210 Copeley Road)	\$580,932	\$0	0.0%	7,110	1963	0%	100%	0%	\$0	\$580,932	\$0	\$0	\$0	\$0
207 AUX	2810	Copeley Apts #10 (499 Seymour Road)	\$580,932	\$29,242	5.0%	7,110	1963	0%	100%	0%	\$0	\$580,932	\$0	\$0	\$29,242	\$0
207 AUX	2811	Copeley Apts #11 (517 Seymour Road)	\$640,651	\$10,031	1.6%	8,310	1963	0%	100%	0%	\$0	\$640,651	\$0	\$0	\$10,031	\$0
207 AUX	2812	Copeley Apts #12 (525 Seymour Road)	\$640,651	\$32,403	5.1%	8,310	1963	0%	100%	0%	\$0	\$640,651	\$0	\$0	\$32,403	\$0
207 AUX	2813	Copeley Apts #13 (520 Seymour Road)	\$697,691	\$33,542	4.8%	9,537	1963	0%	100%	0%	\$0	\$697,691	\$0	\$0	\$33,542	\$0
207 AUX	2814	Copeley Apts #14 (547 Seymour Road)	\$571,620	\$29,242	5.1%	7,110	1963	0%	100%	0%	\$0	\$571,620	\$0	\$0	\$29,242	\$0
207 AUX	2815	Copeley Apts #15 (278 Peyton Court)	\$697,691	\$33,542	4.8%	10,093	1966	0%	100%	0%	\$0	\$697,691	\$0	\$0	\$33,542	\$0
207 AUX	2816	Copeley Apts #16 (304 Peyton Court)	\$697,691	\$21,765	3.1%	9,537	1966	0%	100%	0%	\$0	\$697,691	\$0	\$0	\$21,765	\$0
207 AUX	2817	Copeley Apts #17 (324 Peyton Court)	\$697,691	\$33,542	4.8%	9,537	1966	0%	100%	0%	\$0	\$697,691	\$0	\$0	\$33,542	\$0
207 AUX	2818	Copeley Apts #18 (323 Peyton Court)	\$588,284	\$29,242	5.0%	7,109	1966	0%	100%	0%	\$0	\$588,284	\$0	\$0	\$29,242	\$0
207 AUX	2819	Copeley Apts #19 (293 Peyton Court)	\$697,691	\$33,542	4.8%	10,093	1966	0%	100%	0%	\$0	\$697,691	\$0	\$0	\$33,542	\$0
207 AUX	2802	Copeley Apts #21 (212 Copeley Road)	\$580,932	\$15,403	2.7%	7,110	1963	0%	100%	0%	\$0	\$580,932	\$0	\$0	\$15,403	\$0
207 AUX	2820	Copeley Apts #20 (287 Peyton Court)	\$591,665	\$20,294	3.4%	8,824	1966	0%	100%	0%	\$0	\$591,665	\$0	\$0	\$20,294	\$0
207 AUX	2821	Copeley Apts #21 (285 Peyton Court)	\$697,691	\$33,542	4.8%	9,537	1966	0%	100%	0%	\$0	\$697,691	\$0	\$0	\$33,542	\$0
207 AUX	2822	Copeley Apts #22 (488 Farrish Circle)	\$580,932	\$12,637	2.2%	7,109	1966	0%	100%	0%	\$0	\$580,932	\$0	\$0	\$12,637	\$0
207 AUX	2823	Copeley Apts #23 (476 Farrish Circle)	\$640,651	\$26,636	4.2%	8,824	1966	0%	100%	0%	\$0	\$640,651	\$0	\$0	\$26,636	\$0
207 AUX	2824	Copeley Apts #24 (470 Farrish Circle)	\$697,691	\$36,308	5.2%	9,537	1966	0%	100%	0%	\$0	\$697,691	\$0	\$0	\$36,308	\$0
207 AUX	2825	Copeley Apts #25 (454 Farrish Circle)	\$697,691	\$33,542	4.8%	9,537	1966	0%	100%	0%	\$0	\$697,691	\$0	\$0	\$33,542	\$0
207 AUX	2826	Copeley Apts #26 (446 Farrish Circle)	\$697,691	\$36,308	5.2%	9,537	1966	0%	100%	0%	\$0	\$697,691	\$0	\$0	\$36,308	\$0
207 AUX	2827	Copeley Apts #27 (422 Farrish Circle)	\$697,691	\$36,308	5.2%	9,537	1966	0%	100%	0%	\$0	\$697,691	\$0	\$0	\$36,308	\$0
207 AUX	2828	Copeley Apts #28 (406 Farrish Circle)	\$697,691	\$42,396	6.1%	9,537	1966	0%	100%	0%	\$0	\$697,691	\$0	\$0	\$42,396	\$0
207 AUX	2803	Copeley Apts #3 (412 Seymour Road)	\$640,651	\$0	0.0%	8,310	1963	0%	100%	0%	\$0	\$640,651	\$0	\$0	\$0	\$0
207 AUX	2804	Copeley Apts #4 (410 Seymour Road)	\$640,651	\$14,759	2.3%	8,310	1963	0%	100%	0%	\$0	\$640,651	\$0	\$0	\$14,759	\$0
207 AUX	2805	Copeley Apts #5 (433 Seymour Road)	\$580,932	\$20,455	3.5%	7,110	1963	0%	100%	0%	\$0	\$580,932	\$0	\$0	\$20,455	\$0
207 AUX	2806	Copeley Apts #6 (448 Seymour Road)	\$580,932	\$0	0.0%	7,110	1963	0%	100%	0%	\$0	\$580,932	\$0	\$0	\$0	\$0
207 AUX	2807	Copeley Apts #7 (474 Seymour Road)	\$580,932	\$20,455	3.5%	7,110	1963	0%	100%	0%	\$0	\$580,932	\$0	\$0	\$20,455	\$0
207 AUX	2808	Copeley Apts #8 (475 Seymour Road)	\$588,284	\$25,406	4.3%	7,552	1963	0%	100%	0%	\$0	\$588,284	\$0	\$0	\$25,406	\$0
207 AUX	2809	Copeley Apts #9 (510 Seymour Road)	\$656,907	\$16,605	2.5%	9,537	1963	0%	100%	0%	\$0	\$656,907	\$0	\$0	\$16,605	\$0
207 AUX	2306	COURTENAY HOUSE	\$4,003,516	\$106,000	2.7%	30,881	1964	0%	100%	0%	\$0	\$4,003,516	\$0	\$0	\$106,000	\$0
207 AUX	0446	CULBRETH ROAD GARAGE	\$16,251,973	\$120,377	0.7%	191,122	2008	0%	100%	0%	\$0	\$16,251,973	\$0	\$0	\$120,377	\$0
207 AUX	2219	DABNEY HOUSE	\$3,586,289	\$11,324	0.3%	34,936	1955	0%	100%	0%	\$0	\$3,586,289	\$0	\$0	\$11,324	\$0
207 AUX	0555	DARDEN PARKING GARAGE	\$17,290,911	\$13,467	0.1%	168,098	2003	0%	100%	0%	\$0	\$17,290,911	\$0	\$0	\$13,467	\$0
207 AUX	5505	DAVENPORT KLOCKNER LANNIGAN TICKET BC	\$15,185	\$0	0.0%	456	2012	0%	100%	0%	\$0	\$15,185	\$0	\$0	\$0	\$0
207 AUX	2070	DAVIS HOUSE	\$756,300	\$120,000	15.9%	8,469	1929	0%	100%	0%	\$0	\$756,300	\$0	\$0	\$120,000	\$0
207 AUX	2385	DILLARD (SUITES X31-X40)	\$3,925,675	\$50,000	1.3%	30,520	1984	0%	100%	0%	\$0	\$3,925,675	\$0	\$0	\$50,000	\$0
207 AUX	2386	DILLARD (SUITES X41-X48)	\$3,185,352	\$50,000	1.6%	25,811	1984	0%	100%	0%	\$0	\$3,185,352	\$0	\$0	\$50,000	\$0

Building Agency	Property ID	Property Description	Current Replacement Value	Total Deficiencies	FCI%	GSF	Year Built	207 E&G %	207 AUX %	209 HOS %	207 E&G Replacement Value	207 AUX Replacement Value	209 HOS Replacement Value	207 E&G Deficiency Total	207 AUX Deficiency Total	209 HOS Deficiency Total
207 AUX	2387	DILLARD (SUITES X49-X50)	\$773,525	\$50,000	6.5%	8,042	1984	0%	100%	0%	\$0	\$773,525	\$0	\$0	\$50,000	\$0
207 AUX	2388	DILLARD (SUITES X51-X58)	\$2,743,120	\$50,000	1.8%	23,741	1984	0%	100%	0%	\$0	\$2,743,120	\$0	\$0	\$50,000	\$0
207 AUX	2389	DILLARD (SUITES X59-X60)	\$974,196	\$50,000	5.1%	6,097	1984	0%	100%	0%	\$0	\$974,196	\$0	\$0	\$50,000	\$0
207 AUX	5506	DISHROOM PARK	\$7,263,795	\$94,090	1.3%	56,091	2002	0%	100%	0%	\$0	\$7,263,795	\$0	\$0	\$94,090	\$0
207 AUX	2305	DUNGLISON HOUSE	\$3,619,775	\$121,000	3.3%	28,408	1964	0%	100%	0%	\$0	\$3,619,775	\$0	\$0	\$121,000	\$0
207 AUX	2213	ECHOLS HOUSE	\$3,588,412	\$290,286	8.1%	34,937	1955	0%	100%	0%	\$0	\$3,588,412	\$0	\$0	\$290,286	\$0
207 AUX	0131	ELSON STUDENT HEALTH CENTER	\$9,520,889	\$0	0.0%	35,354	1990	0%	100%	0%	\$0	\$9,520,889	\$0	\$0	\$0	\$0
207 AUX	2212	EMMET HOUSE	\$3,919,829	\$330,771	8.4%	41,161	1955	0%	100%	0%	\$0	\$3,919,829	\$0	\$0	\$330,771	\$0
207 AUX	0401	EMMET/IVY GARAGE	\$23,475,978	\$445,663	1.9%	379,581	2003	0%	100%	0%	\$0	\$23,475,978	\$0	\$0	\$445,663	\$0
207 AUX	2371	ERN COMMOMS	\$3,230,842	\$0	0.0%	8,191	2011	0%	100%	0%	\$0	\$3,230,842	\$0	\$0	\$0	\$0
207 E&G	0849	FAC INFRASTRUCTURE	\$895,080,948	\$85,568,196	9.6%	0	1826	59%	22%	19%	\$528,097,759	\$196,917,809	\$170,065,380	\$50,485,236	\$18,825,003	\$16,257,957
207 AUX	2607	Faulkner Carriage House	\$209,607	\$1,500	0.7%	2,261	1920	0%	100%	0%	\$0	\$209,607	\$0	\$0	\$1,500	\$0
207 AUX	2569	Faulkner Cottage E	\$65,178	\$0	0.0%	825	1983	0%	100%	0%	\$0	\$65,178	\$0	\$0	\$0	\$0
207 AUX	2568	Faulkner Cottage W	\$65,178	\$0	0.0%	825	1983	0%	100%	0%	\$0	\$65,178	\$0	\$0	\$0	\$0
207 AUX	2606	Faulkner Hedge House	\$143,648	\$0	0.0%	1,086	1930	0%	100%	0%	\$0	\$143,648	\$0	\$0	\$0	\$0
207 AUX	2605	Faulkner Orchard House	\$167,464	\$0	0.0%	1,658	1946	0%	100%	0%	\$0	\$167,464	\$0	\$0	\$0	\$0
207 AUX	2304	FITZHUGH HOUSE	\$3,622,877	\$106,000	2.9%	28,408	1964	0%	100%	0%	\$0	\$3,622,877	\$0	\$0	\$106,000	\$0
207 AUX	0959	FONTANA FOOD CENTER	\$5,820,870	\$725,379	12.5%	76,104	1964	0%	100%	0%	\$0	\$5,820,870	\$0	\$0	\$725,379	\$0
207 AUX	5577	FRANK C. MCCUE III CTR	\$15,378,213	\$197,949	1.3%	78,285	1991	0%	100%	0%	\$0	\$15,378,213	\$0	\$0	\$197,949	\$0
207 AUX	5591	GEORGE WELSH INDOOR PRACTICE FACILITY	\$12,505,984	\$0	0.0%	84,688	2013	0%	100%	0%	\$0	\$12,505,984	\$0	\$0	\$0	\$0
207 AUX	2375	GIBBONS HOUSE	\$27,767,816	\$1,000	0.0%	75,438	2015	0%	100%	0%	\$0	\$27,767,816	\$0	\$0	\$1,000	\$0
207 AUX	2070	GILDERSLEEVE HOUSE	\$634,719	\$126,000	19.9%	7,124	1929	0%	100%	0%	\$0	\$634,719	\$0	\$0	\$126,000	\$0
207 AUX	2829	GLENN HOUSE #829	\$565,348	\$48,150	8.5%	6,378	1976	0%	100%	0%	\$0	\$565,348	\$0	\$0	\$48,150	\$0
207 AUX	2830	GLENN HOUSE #830	\$548,285	\$48,400	8.8%	6,184	1976	0%	100%	0%	\$0	\$548,285	\$0	\$0	\$48,400	\$0
207 AUX	2381	GOOCH (SUITES X01-X06)	\$2,346,908	\$50,000	2.1%	18,178	1984	0%	100%	0%	\$0	\$2,346,908	\$0	\$0	\$50,000	\$0
207 AUX	2382	GOOCH (SUITES X07-X10)	\$1,932,277	\$0	0.0%	14,492	1984	0%	100%	0%	\$0	\$1,932,277	\$0	\$0	\$0	\$0
207 AUX	2383	GOOCH (SUITES X11-X20)	\$3,925,675	\$0	0.0%	27,493	1984	0%	100%	0%	\$0	\$3,925,675	\$0	\$0	\$0	\$0
207 AUX	2384	GOOCH (SUITES X21-X30)	\$3,925,675	\$0	0.0%	29,049	1984	0%	100%	0%	\$0	\$3,925,675	\$0	\$0	\$0	\$0
207 AUX	2217	HANCOCK HOUSE	\$3,643,315	\$11,324	0.3%	34,940	1955	0%	100%	0%	\$0	\$3,643,315	\$0	\$0	\$11,324	\$0
207 AUX	2077	HARRISON HOUSE	\$634,719	\$111,100	17.5%	7,340	1929	0%	100%	0%	\$0	\$634,719	\$0	\$0	\$111,100	\$0
207 AUX	2565	HENCH APTS	\$3,613,427	\$84,706	2.3%	21,406	1983	0%	100%	0%	\$0	\$3,613,427	\$0	\$0	\$84,706	\$0
207 AUX	2079	HOLMES HOUSE	\$634,719	\$60,500	9.5%	7,256	1929	0%	100%	0%	\$0	\$634,719	\$0	\$0	\$60,500	\$0
207 AUX	2435	HOXTON APTS	\$2,603,208	\$383,530	14.7%	9,206	1983	0%	100%	0%	\$0	\$2,603,208	\$0	\$0	\$383,530	\$0
207 AUX	2214	HUMPHREYS HOUSE	\$3,974,934	\$275,525	6.9%	37,463	1955	0%	100%	0%	\$0	\$3,974,934	\$0	\$0	\$275,525	\$0
207 AUX	5512	IMREC COMPOST SHED	\$2,959	\$250	8.5%	120	2003	0%	100%	0%	\$0	\$2,959	\$0	\$0	\$250	\$0
207 AUX	5513	IMREC STORAGE SHED	\$3,966	\$575	14.5%	160	2011	0%	100%	0%	\$0	\$3,966	\$0	\$0	\$575	\$0
207 AUX	5574	JOHN PAUL JONES ARENA	\$133,013,702	\$509,586	0.4%	370,024	2006	0%	100%	0%	\$0	\$133,013,702	\$0	\$0	\$509,586	\$0
207 AUX	2391	JOHNSON HOUSE	\$3,653,901	\$756,336	20.7%	23,334	1992	0%	100%	0%	\$0	\$3,653,901	\$0	\$0	\$756,336	\$0
207 AUX	2368	KELLOGG HOUSE	\$20,310,568	\$0	0.0%	54,242	2008	0%	100%	0%	\$0	\$20,310,568	\$0	\$0	\$0	\$0
207 AUX	2220	KENT HOUSE	\$3,827,613	\$11,324	0.3%	37,418	1955	0%	100%	0%	\$0	\$3,827,613	\$0	\$0	\$11,324	\$0
207 AUX	5502	KLOCKNER STADIUM	\$3,623,601	\$306,710	8.5%	13,527	1992	0%	100%	0%	\$0	\$3,623,601	\$0	\$0	\$306,710	\$0
207 AUX	2450	LAMBETH FIELD #50	\$751,953	\$539,833	71.8%	7,796	1974	0%	100%	0%	\$0	\$751,953	\$0	\$0	\$539,833	\$0
207 AUX	2451	LAMBETH FIELD #51	\$1,024,587	\$546,662	53.4%	10,345	1974	0%	100%	0%	\$0	\$1,024,587	\$0	\$0	\$546,662	\$0
207 AUX	2452	LAMBETH FIELD #52	\$561,189	\$520,037	92.7%	5,830	1974	0%	100%	0%	\$0	\$561,189	\$0	\$0	\$520,037	\$0
207 AUX	2453	LAMBETH FIELD #53	\$764,648	\$217,215	28.4%	7,785	1974	0%	100%	0%	\$0	\$764,648	\$0	\$0	\$217,215	\$0
207 AUX	2454	LAMBETH FIELD #54	\$793,830	\$679,515	85.6%	7,796	1974	0%	100%	0%	\$0	\$793,830	\$0	\$0	\$679,515	\$0
207 AUX	2455	LAMBETH FIELD #55	\$561,189	\$520,037	92.7%	5,830	1974	0%	100%	0%	\$0	\$561,189	\$0	\$0	\$520,037	\$0
207 AUX	2456	LAMBETH FIELD #56	\$842,013	\$530,915	63.1%	7,785	1974	0%	100%	0%	\$0	\$842,013	\$0	\$0	\$530,915	\$0
207 AUX	2457	LAMBETH FIELD #57	\$1,009,328	\$694,362	68.8%	10,345	1974	0%	100%	0%	\$0	\$1,009,328	\$0	\$0	\$694,362	\$0
207 AUX	2458	LAMBETH FIELD #58	\$1,009,328	\$694,362	68.8%	10,345	1974	0%	100%	0%	\$0	\$1,009,328	\$0	\$0	\$694,362	\$0
207 AUX	2459	LAMBETH FIELD #59	\$561,189	\$520,037	92.7%	5,830	1974	0%	100%	0%	\$0	\$561,189	\$0	\$0	\$520,037	\$0
207 AUX	2460	LAMBETH FIELD #60	\$751,953	\$695,100	92.4%	7,796	1974	0%	100%	0%	\$0	\$751,953	\$0	\$0	\$695,100	\$0
207 AUX	2461	LAMBETH FIELD #61	\$588,177	\$532,200	90.5%	5,852	1974	0%	100%	0%	\$0	\$588,177	\$0	\$0	\$532,200	\$0
207 AUX	2462	LAMBETH FIELD #62	\$561,189	\$533,800	95.1%	5,852	1974	0%	100%	0%	\$0	\$561,189	\$0	\$0	\$533,800	\$0
207 AUX	2463	LAMBETH FIELD #63	\$751,953	\$532,150	70.8%	7,796	1974	0%	100%	0%	\$0	\$751,953	\$0	\$0	\$532,150	\$0
207 AUX	2465	LAMBETH FIELD #65	\$753,249	\$532,300	70.7%	7,785	1975	0%	100%	0%	\$0	\$753,249	\$0	\$0	\$532,300	\$0
207 AUX	2466	LAMBETH FIELD #66	\$753,249	\$532,200	70.7%	7,785	1975	0%	100%	0%	\$0	\$753,249	\$0	\$0	\$532,200	\$0
207 AUX	2467	LAMBETH FIELD #67	\$707,089	\$680,100	96.2%	7,796	1975	0%	100%	0%	\$0	\$707,089	\$0	\$0	\$680,100	\$0

Building Agency	Property ID	Property Description	Current Replacement Value	Total Deficiencies	FCI%	GSF	Year Built	207 E&G %	207 AUX %	209 HOS %	207 E&G Replacement Value	207 AUX Replacement Value	209 HOS Replacement Value	207 E&G Deficiency Total	207 AUX Deficiency Total	209 HOS Deficiency Total
207 AUX	2468	LAMBETH FIELD #68	\$764,642	\$694,338	90.8%	7,796	1975	0%	100%	0%	\$0	\$764,642	\$0	\$0	\$694,338	\$0
207 AUX	2469	LAMBETH FIELD #69	\$751,953	\$532,000	70.8%	5,852	1975	0%	100%	0%	\$0	\$751,953	\$0	\$0	\$532,000	\$0
207 AUX	2470	LAMBETH FIELD #70	\$561,189	\$532,000	94.8%	8,582	1975	0%	100%	0%	\$0	\$561,189	\$0	\$0	\$532,000	\$0
207 AUX	2471	LAMBETH FIELD #71	\$1,024,587	\$325,638	31.8%	10,345	1975	0%	100%	0%	\$0	\$1,024,587	\$0	\$0	\$325,638	\$0
207 AUX	2472	LAMBETH FIELD #72	\$1,024,587	\$600	0.1%	10,345	1975	0%	100%	0%	\$0	\$1,024,587	\$0	\$0	\$600	\$0
207 AUX	2473	LAMBETH FIELD #73	\$561,189	\$500	0.1%	5,852	1975	0%	100%	0%	\$0	\$561,189	\$0	\$0	\$500	\$0
207 AUX	2474	LAMBETH FIELD #74	\$1,009,328	\$600	0.1%	10,345	1975	0%	100%	0%	\$0	\$1,009,328	\$0	\$0	\$600	\$0
207 AUX	2475	LAMBETH FIELD #75	\$561,189	\$300	0.1%	5,852	1975	0%	100%	0%	\$0	\$561,189	\$0	\$0	\$300	\$0
207 AUX	2476	LAMBETH FIELD COMMONS	\$1,740,734	\$10,561	0.6%	13,010	1976	0%	100%	0%	\$0	\$1,740,734	\$0	\$0	\$10,561	\$0
207 AUX	2215	LEFEVRE HOUSE	\$3,910,190	\$288,925	7.4%	37,417	1955	0%	100%	0%	\$0	\$3,910,190	\$0	\$0	\$288,925	\$0
207 AUX	2372	LILE-MAUPIN HOUSE	\$17,781,125	\$0	0.0%	58,436	2013	0%	100%	0%	\$0	\$17,781,125	\$0	\$0	\$0	\$0
207 AUX	2073	LONG HOUSE	\$553,429	\$48,500	8.8%	6,465	1929	0%	100%	0%	\$0	\$553,429	\$0	\$0	\$48,500	\$0
207 AUX	2072	MALLET HOUSE	\$634,719	\$0	0.0%	6,274	1929	0%	100%	0%	\$0	\$634,719	\$0	\$0	\$0	\$0
207 AUX	2392	MALONE HOUSE	\$3,496,377	\$538,817	15.4%	23,196	1992	0%	100%	0%	\$0	\$3,496,377	\$0	\$0	\$538,817	\$0
207 AUX	2427	MARY WAINFORD HOUSE	\$5,121,839	\$0	0.0%	41,282	1952	0%	100%	0%	\$0	\$5,121,839	\$0	\$0	\$0	\$0
207 AUX	7575	MASSIE ROAD PLANT @ ARENA PARKING GAR	\$7,707,061	\$629,947	8.2%	12,093	2005	0%	100%	0%	\$0	\$7,707,061	\$0	\$0	\$629,947	\$0
207 AUX	5610	MARTHUR SQUASH CENTER	\$11,850,510	\$0	0.0%	37,749	2013	0%	100%	0%	\$0	\$11,850,510	\$0	\$0	\$0	\$0
207 AUX	2076	MCGUFFEY HOUSE	\$551,244	\$84,500	15.3%	7,597	1929	0%	100%	0%	\$0	\$551,244	\$0	\$0	\$84,500	\$0
207 E&G	0105	MCLEOD HALL	\$27,119,556	\$19,554	0.1%	129,707	1972	38%	62%	0%	\$10,305,431	\$16,814,125	\$0	\$7,431	\$12,123	\$0
207 AUX	2216	METCALF HOUSE	\$3,643,315	\$269,426	7.4%	34,936	1955	0%	100%	0%	\$0	\$3,643,315	\$0	\$0	\$269,426	\$0
207 AUX	2335	MIMOSA CT 134	\$209,777	\$10,600	5.1%	2,382	1958	0%	100%	0%	\$0	\$209,777	\$0	\$0	\$10,600	\$0
207 AUX	2341	MIMOSA CT 137	\$209,777	\$10,600	5.1%	2,330	1958	0%	100%	0%	\$0	\$209,777	\$0	\$0	\$10,600	\$0
207 AUX	2336	MIMOSA CT 138	\$209,777	\$6,000	2.9%	2,382	1958	0%	100%	0%	\$0	\$209,777	\$0	\$0	\$6,000	\$0
207 AUX	2340	MIMOSA CT 143	\$209,777	\$17,600	8.4%	2,330	1958	0%	100%	0%	\$0	\$209,777	\$0	\$0	\$17,600	\$0
207 AUX	2337	MIMOSA CT 144	\$209,777	\$22,600	10.8%	2,382	1958	0%	100%	0%	\$0	\$209,777	\$0	\$0	\$22,600	\$0
207 AUX	2339	MIMOSA CT 147	\$209,777	\$20,000	9.5%	1,536	1958	0%	100%	0%	\$0	\$209,777	\$0	\$0	\$20,000	\$0
207 AUX	2338	MIMOSA CT 148	\$209,777	\$7,600	3.6%	1,536	1958	0%	100%	0%	\$0	\$209,777	\$0	\$0	\$7,600	\$0
207 AUX	2350	MIMOSA DR 109	\$209,777	\$5,000	2.4%	2,444	1958	0%	100%	0%	\$0	\$209,777	\$0	\$0	\$5,000	\$0
207 AUX	2351	MIMOSA DR 110	\$209,777	\$10,600	5.1%	2,444	1958	0%	100%	0%	\$0	\$209,777	\$0	\$0	\$10,600	\$0
207 AUX	2349	MIMOSA DR 111	\$209,777	\$20,600	9.8%	2,444	1958	0%	100%	0%	\$0	\$209,777	\$0	\$0	\$20,600	\$0
207 AUX	2348	MIMOSA DR 113	\$209,777	\$21,671	10.3%	2,444	1958	0%	100%	0%	\$0	\$209,777	\$0	\$0	\$21,671	\$0
207 AUX	2347	MIMOSA DR 115	\$1,156,561	\$214,000	18.5%	13,998	1958	0%	100%	0%	\$0	\$1,156,561	\$0	\$0	\$214,000	\$0
207 AUX	2346	MIMOSA DR 117	\$863,004	\$215,500	25.0%	13,808	1958	0%	100%	0%	\$0	\$863,004	\$0	\$0	\$215,500	\$0
207 AUX	2352	MIMOSA DR 118	\$209,777	\$0	0.0%	2,444	1958	0%	100%	0%	\$0	\$209,777	\$0	\$0	\$0	\$0
207 AUX	2345	MIMOSA DR 121	\$632,890	\$220,699	34.9%	6,261	1806	0%	100%	0%	\$0	\$632,890	\$0	\$0	\$220,699	\$0
207 AUX	2353	MIMOSA DR 122	\$209,777	\$0	0.0%	2,444	1958	0%	100%	0%	\$0	\$209,777	\$0	\$0	\$0	\$0
207 AUX	2343	MIMOSA DR 123	\$209,777	\$22,600	10.8%	2,330	1958	0%	100%	0%	\$0	\$209,777	\$0	\$0	\$22,600	\$0
207 AUX	2354	MIMOSA DR 124	\$209,777	\$22,600	10.8%	2,444	1958	0%	100%	0%	\$0	\$209,777	\$0	\$0	\$22,600	\$0
207 AUX	2342	MIMOSA DR 125	\$209,777	\$7,000	3.3%	2,382	1958	0%	100%	0%	\$0	\$209,777	\$0	\$0	\$7,000	\$0
207 AUX	2566	MITCHELL APTS	\$2,800,283	\$73,343	2.6%	16,916	1983	0%	100%	0%	\$0	\$2,800,283	\$0	\$0	\$73,343	\$0
207 AUX	0122	NEWCOMB HALL	\$43,231,743	\$12,084,672	28.0%	210,638	1958	0%	100%	0%	\$0	\$43,231,743	\$0	\$0	\$12,084,672	\$0
207 AUX	2393	NORRIS HOUSE	\$3,653,901	\$525,305	14.4%	23,334	1992	0%	100%	0%	\$0	\$3,653,901	\$0	\$0	\$525,305	\$0
207 AUX	5562	NORTH GROUNDS RECREATION ADDITION	\$17,349,344	\$0	0.0%	34,585	2013	0%	100%	0%	\$0	\$17,349,344	\$0	\$0	\$0	\$0
207 AUX	5561	NORTH GROUNDS RECREATION CTR	\$7,035,457	\$453,650	6.5%	34,647	1986	0%	100%	0%	\$0	\$7,035,457	\$0	\$0	\$453,650	\$0
207 AUX	2167	Oakhurst Cir 118	\$295,354	\$47,031	15.9%	3,937	1930	0%	100%	0%	\$0	\$295,354	\$0	\$0	\$47,031	\$0
207 AUX	2168	Oakhurst Cir Garage	\$13,292	\$0	0.0%	456	1930	0%	100%	0%	\$0	\$13,292	\$0	\$0	\$0	\$0
207 AUX	2328	OBSERVATORY HOUSE #2 (VYSSOTSKY)	\$334,687	\$12,200	3.7%	1,687	1930	0%	100%	0%	\$0	\$334,687	\$0	\$0	\$12,200	\$0
207 AUX	0201	OHILL DINING FACILITY	\$28,483,316	\$7,500	0.0%	69,876	2005	0%	100%	0%	\$0	\$28,483,316	\$0	\$0	\$7,500	\$0
207 AUX	2211	PAGE HOUSE	\$3,665,031	\$305,573	8.3%	34,936	1955	0%	100%	0%	\$0	\$3,665,031	\$0	\$0	\$305,573	\$0
207 AUX	5507	PALMER PARK	\$20,081,348	\$0	0.0%	55,630	2019	0%	100%	0%	\$0	\$20,081,348	\$0	\$0	\$0	\$0
207 AUX	0583	PARKING & TRANSIT	\$10,518,924	\$636,206	6.1%	59,250	1964	32%	68%	0%	\$3,366,056	\$7,152,868	\$0	\$203,586	\$482,620	\$0
207 AUX	2081	PETERS HOUSE	\$583,057	\$135,000	23.2%	7,775	1929	0%	100%	0%	\$0	\$583,057	\$0	\$0	\$135,000	\$0
207 AUX	0596	PRINTING SERVICE CENTER	\$1,752,691	\$125,104	7.1%	21,176	1960	0%	100%	0%	\$0	\$1,752,691	\$0	\$0	\$125,104	\$0
207 AUX	0598	PRINTING SERVICE CENTER ADDITION	\$2,992,715	\$0	0.0%	14,940	2009	0%	100%	0%	\$0	\$2,992,715	\$0	\$0	\$0	\$0
207 AUX	2837	RIBBLE HOUSE #837	\$878,794	\$62,100	7.1%	8,264	1973	0%	100%	0%	\$0	\$878,794	\$0	\$0	\$62,100	\$0
207 AUX	2838	RIBBLE HOUSE #838	\$878,794	\$59,500	6.8%	8,264	1973	0%	100%	0%	\$0	\$878,794	\$0	\$0	\$59,500	\$0
207 AUX	2839	RIBBLE HOUSE #839	\$682,061	\$42,200	6.2%	6,375	1973	0%	100%	0%	\$0	\$682,061	\$0	\$0	\$42,200	\$0
207 AUX	2440	ROBERTA GWATHNEY HOUSE	\$3,018,330	\$0	0.0%	27,662	1970	0%	100%	0%	\$0	\$3,018,330	\$0	\$0	\$0	\$0

Building Agency	Property ID	Property Description	Current Replacement Value	Total Deficiencies	FCI%	GSF	Year Built	207 E&G %	207 AUX %	209 HOS %	207 E&G Replacement Value	207 AUX Replacement Value	209 HOS Replacement Value	207 E&G Deficiency Total	207 AUX Deficiency Total	209 HOS Deficiency Total
207 AUX	2080	ROGERS HOUSE	\$634,719	\$145,000	22.8%	7,909	1929	0%	100%	0%	\$0	\$634,719	\$0	\$0	\$145,000	\$0
207 AUX	0396	Runk Dining Hall	\$10,093,953	\$10,000	0.1%	38,301	1992	0%	100%	0%	\$0	\$10,093,953	\$0	\$0	\$10,000	\$0
207 AUX	5307	SCOTT STADIUM	\$96,894,436	\$1,033,741	1.1%	287,419	1931	0%	100%	0%	\$0	\$96,894,436	\$0	\$0	\$1,033,741	\$0
207 AUX	5320	SCOTT STADIUM SCOREBOARD	\$3,716,933	\$22,790	0.6%	200	2000	0%	100%	0%	\$0	\$3,716,933	\$0	\$0	\$22,790	\$0
207 AUX	2374	SHANNON HOUSE	\$25,441,846	\$0	0.0%	66,957	2013	0%	100%	0%	\$0	\$25,441,846	\$0	\$0	\$0	\$0
207 AUX	2144	SHEA HOUSE	\$10,778,228	\$6,500	0.1%	30,979	2002	0%	100%	0%	\$0	\$10,778,228	\$0	\$0	\$6,500	\$0
207 AUX	0261	SHELburne HALL/HIGHWAY RESEARCH	\$7,413,775	\$2,911,577	39.3%	45,164	1973	0%	100%	0%	\$0	\$7,413,775	\$0	\$0	\$2,911,577	\$0
207 AUX	2071	SMITH HOUSE	\$669,093	\$127,000	19.0%	7,509	1929	0%	100%	0%	\$0	\$669,093	\$0	\$0	\$127,000	\$0
207 AUX	2833	SNAVLEY HOUSE #833	\$582,502	\$0	0.0%	6,465	1973	0%	100%	0%	\$0	\$582,502	\$0	\$0	\$0	\$0
207 AUX	2834	SNAVLEY HOUSE #834	\$663,866	\$48,000	7.2%	6,270	1973	0%	100%	0%	\$0	\$663,866	\$0	\$0	\$48,000	\$0
207 AUX	0556	SPONSORS HALL WEST	\$25,738,407	\$47,055	0.2%	79,900	1996	0%	100%	0%	\$0	\$25,738,407	\$0	\$0	\$47,055	\$0
207 AUX	5578	SPORTS MEDICINE	\$1,478,683	\$11,272	0.8%	5,721	2005	0%	100%	0%	\$0	\$1,478,683	\$0	\$0	\$11,272	\$0
207 AUX	0315	STADIUM PARKING GARAGE	\$12,360,881	\$281,010	2.3%	155,802	2000	0%	100%	0%	\$0	\$12,360,881	\$0	\$0	\$281,010	\$0
207 AUX	2367	STADIUM RD. 2504	\$659,013	\$41,950	6.4%	7,591	1967	0%	100%	0%	\$0	\$659,013	\$0	\$0	\$41,950	\$0
207 AUX	0254	STONE HALL (NRAO)	\$14,863,799	\$39,254	0.3%	61,274	1965	0%	100%	0%	\$0	\$14,863,799	\$0	\$0	\$39,254	\$0
207 AUX	0815	STRENGTH AND CONDITIONING	\$3,181,552	\$0	0.0%	4,273	2018	0%	100%	0%	\$0	\$3,181,552	\$0	\$0	\$0	\$0
207 AUX	0290	STUDENT ACTIVITIES BUILDING	\$1,457,001	\$42,044	3.6%	7,847	1983	0%	100%	0%	\$0	\$1,457,001	\$0	\$0	\$42,044	\$0
207 AUX	7147	TELEPHONE EXCHANGE	\$935,247	\$115,354	12.3%	5,645	1950	0%	100%	0%	\$0	\$935,247	\$0	\$0	\$115,354	\$0
207 AUX	5531	THE PARK - LOCKER ROOM	\$286,901	\$0	0.0%	700	2018	0%	100%	0%	\$0	\$286,901	\$0	\$0	\$0	\$0
207 AUX	5535	THE PARK - SUPPORT FACILITY	\$976,527	\$188,200	19.3%	3,992	1995	0%	100%	0%	\$0	\$976,527	\$0	\$0	\$188,200	\$0
207 AUX	0532	TJAGLCS SCHOOL	\$25,357,616	\$732,867	2.9%	116,364	1975	0%	100%	0%	\$0	\$25,357,616	\$0	\$0	\$732,867	\$0
207 AUX	0534	TJAGLCS SCHOOL ADDITION	\$11,974,589	\$237,554	2.0%	51,875	1990	0%	100%	0%	\$0	\$11,974,589	\$0	\$0	\$237,554	\$0
207 AUX	2078	TUCKER HOUSE	\$669,093	\$54,000	8.1%	7,973	1929	0%	100%	0%	\$0	\$669,093	\$0	\$0	\$54,000	\$0
207 AUX	2373	TUTTLE-DUNNINGTON HOUSE	\$17,781,125	\$0	0.0%	58,627	2013	0%	100%	0%	\$0	\$17,781,125	\$0	\$0	\$0	\$0
207 AUX	2414	University Gardens (116-118 University Gardens)	\$707,233	\$122,958	17.4%	8,177	1948	0%	100%	0%	\$0	\$707,233	\$0	\$0	\$122,958	\$0
207 AUX	2413	University Gardens (120-122 University Gardens)	\$642,611	\$0	0.0%	7,292	1948	0%	100%	0%	\$0	\$642,611	\$0	\$0	\$0	\$0
207 AUX	2412	University Gardens (126 University Gardens)	\$379,968	\$42,387	11.2%	3,907	1948	0%	100%	0%	\$0	\$379,968	\$0	\$0	\$42,387	\$0
207 AUX	2411	University Gardens (130-132 University Gardens)	\$754,726	\$15,892	2.1%	9,928	1948	0%	100%	0%	\$0	\$754,726	\$0	\$0	\$15,892	\$0
207 AUX	2410	University Gardens (136-138 University Gardens)	\$528,165	\$15,913	3.0%	6,317	1948	0%	100%	0%	\$0	\$528,165	\$0	\$0	\$15,913	\$0
207 AUX	2417	University Gardens (83.85-.87 University Gardens)	\$903,422	\$20,660	2.3%	10,475	1948	0%	100%	0%	\$0	\$903,422	\$0	\$0	\$20,660	\$0
207 AUX	2415	University Gardens (84-86, 106 University Gardens)	\$733,557	\$0	0.0%	9,775	1948	0%	100%	0%	\$0	\$733,557	\$0	\$0	\$0	\$0
207 AUX	2416	University Gardens (95 University Gardens) G	\$469,056	\$54,320	11.6%	3,500	1948	0%	100%	0%	\$0	\$469,056	\$0	\$0	\$54,320	\$0
207 AUX	2390	VAUGHAN HOUSE	\$1,191,404	\$59,398	5.0%	7,391	1992	0%	100%	0%	\$0	\$1,191,404	\$0	\$0	\$59,398	\$0
207 AUX	2074	WEEDON HOUSE	\$583,057	\$247,000	42.4%	8,241	1929	0%	100%	0%	\$0	\$583,057	\$0	\$0	\$247,000	\$0
207 AUX	0319	W SCOTT STADIUM PARKING	\$2,149,734	\$65,025	3.0%	80,700	1993	0%	100%	0%	\$0	\$2,149,734	\$0	\$0	\$65,025	\$0
207 AUX	2370	WATSON-WEBB HOUSE	\$15,894,633	\$0	0.0%	63,078	2011	0%	100%	0%	\$0	\$15,894,633	\$0	\$0	\$0	\$0
207 AUX	2394	WEEDON HOUSE	\$3,496,377	\$547,085	15.7%	23,163	1992	0%	100%	0%	\$0	\$3,496,377	\$0	\$0	\$547,085	\$0
207 AUX	2395	WHYBURN HOUSE	\$3,653,901	\$779,353	21.3%	23,335	1992	0%	100%	0%	\$0	\$3,653,901	\$0	\$0	\$779,353	\$0
207 AUX	0825	WOMEN'S LACROSSE	\$1,042,399	\$0	0.0%	1,400	2018	0%	100%	0%	\$0	\$1,042,399	\$0	\$0	\$0	\$0
207 AUX	2366	WOODY HOUSE	\$10,335,453	\$350,000	3.4%	39,125	2000	0%	100%	0%	\$0	\$10,335,453	\$0	\$0	\$350,000	\$0
207 AUX	2434	YEN HOUSE	\$1,455,595	\$317,867	21.8%	13,772	1983	0%	100%	0%	\$0	\$1,455,595	\$0	\$0	\$317,867	\$0
207 AUX	2567	YOUNGER APTS	\$3,613,427	\$83,673	2.3%	21,334	1983	0%	100%	0%	\$0	\$3,613,427	\$0	\$0	\$83,673	\$0
Total Combined Building and Infrastructure Values													\$1,341,737,278	\$65,462,404	Total Deficiencies	
207 AUX Portfolio FCI%													4.9%			

Building Agency	Property ID	Property Description	Current Replacement Value	Total Deficiencies	FCI%	GSF	Year Built	207 E&G %	207 AUX %	HOS %	207 E&G Replacement Value	207 AUX Replacement Value	209 HOS Replacement Value	207 E&G Deficiency Total	207 AUX Deficiency Total	209 HOS Deficiency Total	
209 HOS	3730	1003 WEST MAIN	\$3,306,463	\$0	0.0%	10,796	1948	0%	0%	100%	\$0	\$0	\$3,306,463	\$0	\$0	\$0	
209 HOS	3991	1018 WEST MAIN ST	\$3,394,188	\$193,018	5.7%	5,668	1903	0%	0%	100%	\$0	\$0	\$3,394,188	\$0	\$0	\$193,018	
209 HOS	1149	11TH STREET PARKING GARAGE	\$28,013,851	\$4,164	0.0%	339,902	2008	0%	0%	100%	\$0	\$0	\$28,013,851	\$0	\$0	\$4,164	
209 HOS	1991	BATTLE BUILDING AT THE UVA CHILDREN'S H	\$99,544,277	\$0	0.0%	200,375	2014	0%	0%	100%	\$0	\$0	\$99,544,277	\$0	\$0	\$0	
207 E&G	1189	CDW UTILITY	\$164,680	\$0	0.0%	252	1986	50%	0%	50%	\$82,340	\$0	\$0	\$82,340	\$0	\$0	
207 E&G	1177	CENTRAL WING	\$1,933,586	\$0	0.0%	7,210	1901	84%	0%	16%	\$1,624,212	\$0	\$309,374	\$0	\$0	\$0	
207 E&G	1176	CLINICAL DEPARTMENT WING	\$90,921,674	\$6,011,771	19.4%	115,676	1935	72%	0%	28%	\$22,263,605	\$0	\$8,658,069	\$4,328,475	\$0	\$1,683,296	
207 E&G	1174	COLLINS WING	\$13,718,624	\$2,970,014	21.7%	51,471	1936	74%	0%	26%	\$10,151,782	\$0	\$3,566,842	\$2,197,810	\$0	\$772,204	
209 HOS	1173	DAVIS WING	\$15,063,143	\$2,040,000	13.5%	58,196	1928	45%	0%	55%	\$6,778,414	\$0	\$8,284,729	\$918,000	\$0	\$1,122,000	
207 E&G	7186	EAST CHILLER PLANT	\$34,743,719	\$0	0.0%	22,500	2013	42%	0%	58%	\$14,592,362	\$0	\$20,151,357	\$0	\$0	\$0	
209 HOS	1148	EAST PARKING GARAGE	\$17,197,654	\$2,294,221	13.3%	279,607	1986	0%	0%	100%	\$0	\$0	\$17,197,654	\$0	\$0	\$2,294,221	
209 HOS	1146	EMILY COURIC CLINICAL CANCER CENTER	\$73,592,186	\$0	0.0%	205,472	2011	0%	0%	100%	\$0	\$0	\$73,592,186	\$0	\$0	\$0	
207 E&G	0849	FAC INFRASTRUCTURE	\$895,080,948	\$86,968,196	9.7%	0	1826	59%	22%	19%	\$528,097,759	\$196,917,809	\$170,065,380	\$51,311,236	\$19,133,003	\$16,523,957	
209 HOS	3755	FONTAINE MEDICAL OFFICE BUILDING 1	\$20,562,841	\$361,801	1.8%	69,040	2003	0%	0%	100%	\$0	\$0	\$20,562,841	\$0	\$0	\$361,801	
209 HOS	1756	FONTAINE MEDICAL OFFICE BUILDING 2	\$14,785,573	\$523,218	3.5%	45,631	1999	0%	0%	100%	\$0	\$0	\$14,785,573	\$0	\$0	\$523,218	
209 HOS	3713	GROVE STREET 999 (LEE BUILDING)	\$9,653,986	\$0	0.0%	11,623	1965	0%	0%	100%	\$0	\$0	\$9,653,986	\$0	\$0	\$0	
209 HOS	0049	HOSPITAL DRIVE TRAFFIC PAVILION	\$59,696	\$16,697	28.0%	60	1990	0%	0%	100%	\$0	\$0	\$59,696	\$0	\$0	\$16,697	
209 HOS	1151	HOSPITAL LINK	\$8,269,284	\$619,780	7.5%	36,622	1988	0%	0%	100%	\$0	\$0	\$8,269,284	\$0	\$0	\$619,780	
209 HOS	1994	JEFFERSON PARK MEDICAL OFFICE BUILDING	\$11,307,191	\$0	0.0%	91,363	1971	0%	0%	100%	\$0	\$0	\$11,307,191	\$0	\$0	\$0	
209 HOS	1626	KRC COMMONWEALTH COURT	\$1,271,551	\$1,028,314	80.9%	10,123	1950	0%	0%	100%	\$0	\$0	\$1,271,551	\$0	\$0	\$1,028,314	
209 HOS	1988	MALCOLM W COLE CHILD CARE CENTER	\$1,986,200	\$152,759	7.7%	15,199	2000	0%	0%	100%	\$0	\$0	\$1,986,200	\$0	\$0	\$152,759	
207 E&G	1175	MCINTIRE WING	\$4,161,052	\$8,040	0.2%	15,649	1922	91%	0%	9%	\$3,786,557	\$0	\$374,495	\$7,316	\$0	\$724	
209 HOS	1195	MCKIM HALL	\$17,553,736	\$2,959,708	16.9%	94,128	1931	50%	0%	50%	\$8,776,868	\$0	\$8,776,868	\$1,479,854	\$0	\$1,479,854	
207 E&G	1181	MEDICAL SCHOOL BLDG	\$45,308,433	\$6,085,228	13.4%	171,084	1928	79%	0%	21%	\$35,793,662	\$0	\$9,514,771	\$4,807,330	\$0	\$1,277,898	
207 E&G	1184	MEDICAL SCHOOL TRANSFORMER	\$756,232	\$21,000	2.8%	684	1960	50%	0%	50%	\$378,116	\$0	\$378,116	\$10,500	\$0	\$10,500	
209 HOS	1697	MOSER RADIATION THERAPY CENTER	\$2,645,472	\$95,417	3.6%	7,641	1992	0%	0%	100%	\$0	\$0	\$2,645,472	\$0	\$0	\$95,417	
209 HOS	1172	MULTISTORY BUILDING	\$63,982,635	\$3,893,109	6.1%	237,546	1960	51%	0%	49%	\$32,631,144	\$0	\$31,351,491	\$1,985,486	\$0	\$1,907,623	
209 HOS	1170	MULTISTORY ENTRY PAVILION	\$34,416	\$0	0.0%	67	2002	0%	0%	100%	\$0	\$0	\$34,416	\$0	\$0	\$0	
209 HOS	3711	NORTHIDGE BUILDING	\$19,697,446	\$0	0.0%	65,893	1987	0%	0%	100%	\$0	\$0	\$19,697,446	\$0	\$0	\$0	
209 HOS	8997	ORANGE MEDICAL OFFICE BUILDING	\$3,993,309	\$258,810	6.5%	24,484	1998	0%	0%	100%	\$0	\$0	\$3,993,309	\$0	\$0	\$258,810	
209 HOS	3733	OUTPATIENT SURGERY CENTER MOBILE ORS	\$2,473,461	\$0	0.0%	2,020	2012	0%	0%	100%	\$0	\$0	\$2,473,461	\$0	\$0	\$0	
209 HOS	1143	PRIMARY CARE CENTER	\$34,489,755	\$5,726,673	16.6%	130,048	1979	5%	0%	95%	\$1,724,488	\$0	\$32,765,267	\$286,334	\$0	\$5,440,339	
209 HOS	1164	PRIMARY CARE CENTER ANNEX	\$4,990,986	\$0	0.0%	13,837	2009	0%	0%	100%	\$0	\$0	\$4,990,986	\$0	\$0	\$0	
209 HOS	3759	RAY C. HUNT DRIVE 400	\$16,788,303	\$619,500	3.7%	60,094	1996	0%	0%	100%	\$0	\$0	\$16,788,303	\$0	\$0	\$619,500	
209 HOS	3760	RAY C. HUNT DRIVE 500	\$15,293,310	\$0	0.0%	64,198	1995	0%	0%	100%	\$0	\$0	\$15,293,310	\$0	\$0	\$0	
209 HOS	3754	RAY C. HUNT DRIVE 515	\$16,336,000	\$0	0.0%	57,524	1996	0%	0%	100%	\$0	\$0	\$16,336,000	\$0	\$0	\$0	
209 HOS	1693	SIEG WAREHOUSE	\$1,153,152	\$88,593	7.7%	24,142	1964	0%	0%	100%	\$0	\$0	\$1,153,152	\$0	\$0	\$88,593	
209 HOS	1154	SOUTH PARKING GARAGE	\$28,646,600	\$309,924	1.1%	433,863	1999	0%	0%	100%	\$0	\$0	\$28,646,600	\$0	\$0	\$309,924	
209 HOS	1985	STACEY HALL	\$10,974,602	\$487,572	4.4%	60,500	1963	22%	0%	78%	\$2,414,412	\$0	\$8,560,190	\$107,266	\$0	\$380,306	
207 E&G	1180	STEELE WING	\$5,749,780	\$0	0.0%	21,469	1920	97%	0%	3%	\$5,577,287	\$0	\$172,493	\$0	\$0	\$172,493	
207 E&G	1182	SUHLING RESEARCH LAB	\$6,864,392	\$792,060	11.5%	25,401	1950	78%	0%	22%	\$5,354,226	\$0	\$1,510,166	\$617,807	\$0	\$174,253	
209 HOS	1150	UNIVERSITY HOSPITAL	\$346,661,197	\$16,706,892	4.8%	1,563,362	1989	5%	0%	95%	\$17,333,060	\$0	\$329,328,137	\$835,345	\$0	\$15,871,547	
209 HOS	3714	UNIVERSITY OF VIRGINIA TRANSITIONAL CARE	\$0	\$0	0.0%	68,637	2010	0%	0%	100%	\$0	\$0	\$0	\$0	\$0	\$0	
209 HOS	1998	UVA CLINICAL LABORATORY	\$11,682,804	\$88,928	0.8%	21,416	2005	0%	0%	100%	\$0	\$0	\$11,682,804	\$0	\$0	\$88,928	
209 HOS	3708	UVA ENDOSCOPY MONROE LANE	\$10,482,402	\$398,675	3.8%	30,031	1984	0%	0%	100%	\$0	\$0	\$10,482,402	\$0	\$0	\$398,675	
209 HOS	9971	UVA MEDICAL PARK SPRING CREEK	\$15,699,889	\$0	0.0%	47,890	2012	0%	0%	100%	\$0	\$0	\$15,699,889	\$0	\$0	\$0	
209 HOS	3992	WEST MAIN 1107	\$3,990,004	\$0	0.0%	6,663	1958	0%	0%	100%	\$0	\$0	\$3,990,004	\$0	\$0	\$0	
209 HOS	1179	X-RAY STORAGE BLDG	\$42,494	\$19,733	46.4%	960	1940	0%	0%	100%	\$0	\$0	\$42,494	\$0	\$0	\$19,733	
209 HOS	1183	X-RAY WING	\$6,842,420	\$0	0.0%	25,609	1960	14%	0%	86%	\$957,939	\$0	\$5,884,481	\$0	\$0	\$0	
Total Combined Building and Infrastructure Values																	
														\$1,086,629,555		Total Deficiencies	
														\$1,086,629,555		\$53,718,053	

209 HOS Portfolio FCI%

Total Replacement Value

Total Deficiencies

Appendix D - Facilities with Agency 246 Data as of June 30, 2021

Property ID	Property Description	GSF	Year Built	Current Replacement Value	Total Deficiencies	FCI%
8333	UVACW-ASBURY HALL	22,140	1984	\$6,347,981	\$359,670	5.7%
8243	UVACW-BASEBALL FIELD PRESSBOX	1,000	2003	\$600,391	\$0	0.0%
8225	UVACW-BOWERS-STURGILL HALL	9,328	1924	\$2,276,306	\$53,951	2.4%
8240	UVACW-C. BASCOM SLEMP STUDENT CENTER	35,000	2002	\$17,098,498	\$240,358	1.4%
8213	UVACW-CANTRELL HALL	22,602	1982	\$8,640,593	\$608,214	7.0%
8241	UVACW-CARL SMITH STADIUM SEATING/FIELDHO	13,814	2003	\$5,090,704	\$110,699	2.2%
8379	UVACW-CAV'S STUDENT	1,500	2007	\$145,147	\$3,000	2.1%
8276	UVACW-CENTRAL STORAGE	4,000	1974	\$455,996	\$0	0.0%
8214	UVACW-CHAPEL OF ALL FAITHS	3,425	1982	\$835,801	\$39,385	4.7%
8382	UVACW-COMMONWEALTH HALL	31,030	2009	\$11,473,399	\$0	0.0%
8223	UVACW-CONSTRUCTION TRAILER	800	2009	\$79,172	\$0	0.0%
8226	UVACW-CONVOCATION CENTER	75,746	2010	\$34,070,941	\$0	0.0%
8341	UVACW-CROCKETT HALL	13,580	1921	\$9,177,663	\$18,629	0.2%
8378	UVACW-CULBERTSON HALL	36,000	2006	\$10,781,900	\$17,843	0.2%
8112	UVACW-DARDEN HALL	34,500	1997	\$8,357,566	\$906,822	10.9%
8313	UVACW-EMMA MCCRARAY HALL A	23,800	1970	\$6,823,937	\$144,140	2.1%
8314	UVACW-EMMA MCCRARAY HALL B	19,780	1974	\$6,823,937	\$153,361	2.3%
8350	UVACW-FACULTY APARTMENT BUILDING	3,216	1958	\$624,401	\$65,429	10.5%
8375	UVACW-FACULTY HOUSE E	1,222	1958	\$185,309	\$105,434	56.9%
8376	UVACW-FACULTY HOUSE F	1,222	1958	\$185,309	\$73,751	39.8%
8242	UVACW-FOOTBALL PRESSBOX	2,743	2004	\$748,743	\$0	0.0%
8117	UVACW-FRED B. GREEAR GYMNASIUM	26,500	1961	\$5,381,117	\$1,924,594	35.8%
8114	UVACW-GILLIAM CENTER FOR THE ARTS	38,476	1974	\$19,153,384	\$0	0.0%
8212	UVACW-GREEN HOUSE	1,620	1972	\$253,933	\$0	0.0%
8338	UVACW-HENSON HALL	30,000	2000	\$8,199,928	\$11,000	0.1%
8380	UVACW-HUMPHREY'S TENNIS COMPLEX	1,344	2007	\$463,157	\$0	0.0%
8383	UVACW-IT BUILDING	6,000	2008	\$5,955,710	\$0	0.0%
8211	UVACW-JOHN COOKE WYLLIE LIBRARY	28,418	1968	\$8,250,931	\$361,394	4.4%
8377	UVACW-LILA VICARS SMITH HOUSE (CHANCELLOR	4,800	1990	\$1,102,942	\$124,860	11.3%
8218	UVACW-LOG CABIN	325	1785	\$338,018	\$0	0.0%
8219	UVACW-MAINTENANCE BUILDING	5,978	1972	\$330,420	\$5,634	1.7%
8340	UVACW-MARTHA RANDOLPH HALL	22,000	1992	\$6,347,981	\$390,810	6.2%
8275	UVACW-NEW MAINTENANCE	20,000	1974	\$4,559,966	\$0	0.0%
8227	UVACW-OBSERVATORY	282	2010	\$527,817	\$0	0.0%
8274	UVACW-RESOURCE CENTER	10,000	1984	\$1,549,677	\$25,000	1.6%
8113	UVACW-SCIENCE BUILDING	25,438	1965	\$17,557,268	\$0	0.0%
8116	UVACW-SCIENCE BUILDING LAB ADDITION	44,000	2002	\$15,272,112	\$345,000	2.3%
8228	UVACW-SCIENCE GREENHOUSE	1,465	2010	\$253,933	\$0	0.0%
8224	UVACW-SEED CENTER	4,040	1982	\$217,311	\$28,833	13.3%
8277	UVACW-SHED	2,000	1974	\$227,995	\$0	0.0%
8216	UVACW-SMIDDY HALL	21,534	1972	\$4,257,646	\$0	0.0%
8381	UVACW-SMITH DINING HALL	20,821	2009	\$13,498,893	\$12,070	0.1%
8244	UVACW-SOFTBALL FIELD PRESSBOX	1,000	2004	\$600,391	\$0	0.0%
8217	UVACW-SWIMMING POOL	8,800	1961	\$1,739,913	\$305,227	17.5%
8136	UVACW-THOMPSON HALL	22,140	1984	\$6,347,981	\$317,601	5.0%
8394	UVACW - WINSTON ELY HEALTH AND WELLNESS	12,120	2014	\$7,183,933	\$0	0.0%
8337	UVACW-TOWNHOUSE APTS	8,694	1988	\$2,492,743	\$929,665	37.3%
8229	UVACW-WISE LIBRARY	68,353	2016	\$28,511,453	\$0	0.0%
8111	UVACW-ZEHMER HALL	30,506	1959	\$7,390,028	\$441,608	6.0%
Totals - Agency 246		823,102		\$298,790,275	\$8,123,982	2.7%

Appendix E

Annual Report on the Board of Visitors Deferred Maintenance Initiative

This report details the continued progress made since the inception of the Deferred Maintenance (DM) initiative approved by the Board of Visitors in 2005. The focus of this document includes the progress to curtail the overall maintenance backlog, the budgeted Maintenance Reinvestment Rate (MRR), and details of recently completed DM projects and accomplishments.

**University of Virginia
Status Report on the Plan to Address Deferred Maintenance
FY 2020-2021**

Executive Summary

The University of Virginia's facilities portfolio includes 556 buildings and related infrastructure, encompassing over eighteen million gross square feet of building space, with a conservatively estimated replacement value of \$5.5 billion. The facilities portfolio constitutes a significant portion of the total assets held by the University and should be appropriately maintained.

In December 2004, after hearing a presentation about the University's deferred maintenance backlog, the Board of Visitors embarked on a long-term plan to accomplish two objectives:

- (1) Reduce the deferred maintenance backlog to a reasonable level by 2015, with a target facility condition index (FCI) of 5 percent or less. At the time, the FCI was 10.6 percent.
- (2) Establish adequate annual maintenance funding to prevent the further accumulation of deferred maintenance, by increasing the then current budgeted 1.2 percent reinvestment rate to a 2.0 percent annual reinvestment rate.

The BOV initiative resulted in noteworthy progress with the FCI improving to 5% in FY 2015 and the MRR rising to 2% in FY 2019. Investments through maintenance operations, maintenance reserve and major capital renewals have reduced the FCI to 5.0 percent and improved the MRR to 2% as of June 30, 2021.

The auxiliaries, Medical Center, and the College at Wise are continuing to address their respective backlogs. The Medical Center, Facilities Planning and Construction, and Health System Physical Plant have developed a building-by-building and system-by-system evaluation of the infrastructure of all Medical Center facilities. The Medical Center Operating Board and the Buildings & Grounds Committee have approved this program of infrastructure enhancement over a period of 10-15 years based on need and available resources from the Medical Center's annual capital expenditure budget. The College at Wise has a facility condition index of 2.7 percent and has a current maintenance reinvestment rate of 0.8 percent. This is the last reported MRR for Wise. This low FCI percentage is largely due to newer construction and capital renewal of existing buildings.

Deferred Maintenance Backlog

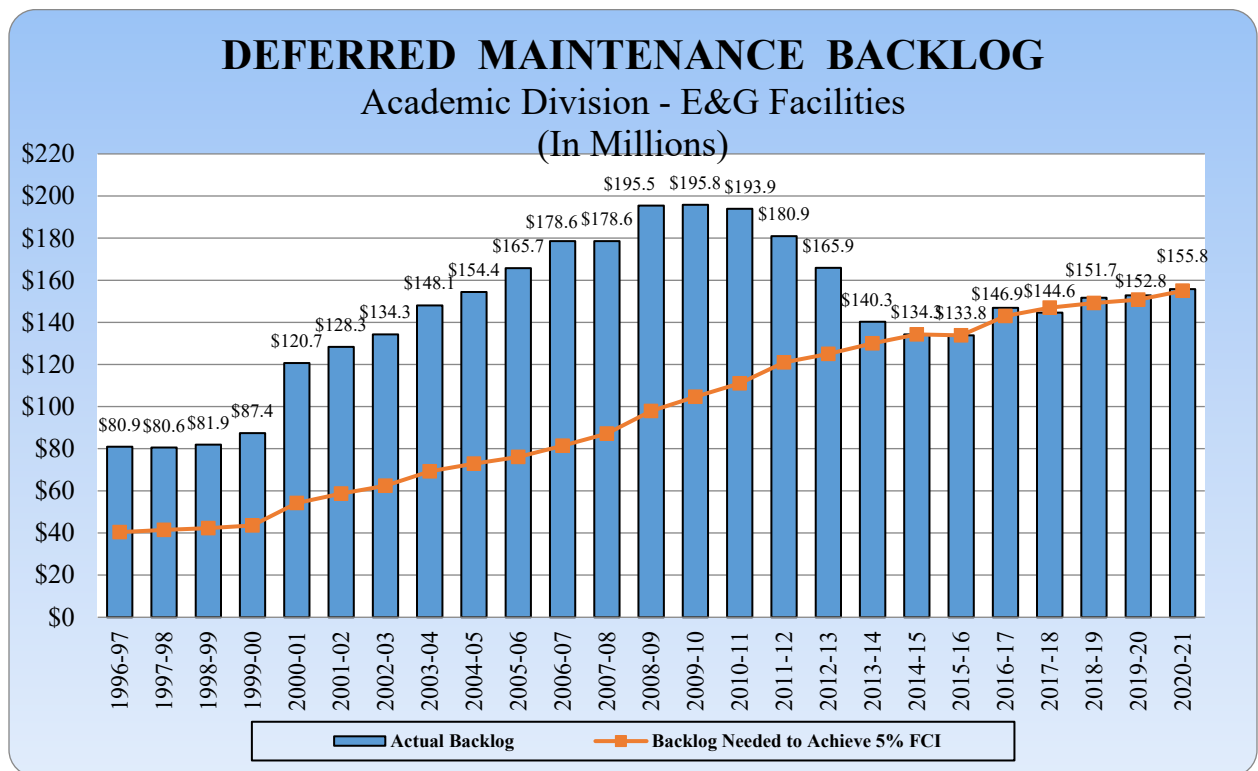
Overview

Facilities Management determines the maintenance needs of the University's E&G buildings by performing facility condition assessments. The goal is to inspect E&G buildings once every four years. The assessments result in a number of immediate repairs. They also document repairs that are needed but cannot be undertaken at the time of inspection due to funding constraints, occupancy requirements, or other factors. These deferred maintenance items become the maintenance backlog for that building.

It is important to distinguish between what a facility may need in terms of maintenance, and what it may need in terms of adaptation or modernization. The maintenance backlog represents the amount of money needed to restore deteriorated components to their original operating condition. In many cases, restoring components to their original operating condition will fall short of today’s standards for function and/or aesthetics; therefore, the cost to fully renovate or modernize a building is usually many times greater than the cost of the deferred maintenance in the building. The deferred maintenance backlog does not include the cost of deficiencies or improvements to safety, accessibility, and building code issues.

Current Deferred Maintenance Backlog

As of June 30, 2021, the Academic Division E&G deferred maintenance backlog was \$155 million. The graph below shows the backlog trend in relation to the 5 percent FCI goal, which was first achieved in fiscal year 2014-15.



In developing the original deferred maintenance reduction plan, it was recommended that the University undergo a ten-year strategy to improve its E&G facilities from “poor” condition to “good” condition by reducing the facility condition index to 5 percent by 2015. At program inception, predictions were made about the possible replacement value in 2015, which would be impacted by both inflation and new construction. The assumed replacement value was used to project the deferred maintenance backlog reduction target of approximately \$130 million in order to achieve the 5 percent FCI. The incremental cost to improve the condition of E&G buildings and infrastructure to “good” over the ten-year

period was estimated to be \$125 million over the then current level of maintenance funding. The additional cost to address safety, accessibility, and code issues while correcting identified maintenance deficiencies was calculated to be \$31 million over the same ten-year period, bringing the combined required investment to \$156 million. In addition to funds available in the maintenance operations and maintenance reserve budgets, the University will rely on the capital budget to address maintenance items through building renewals such as the recently completed Chemistry renovation, the current Gilmer and Alderman renovations and upcoming Physics building renewal.

Facility Condition Index

Overview

The Facility Condition Index (FCI) is an effective and widely accepted measure used to indicate the relative condition of a building. It is calculated by dividing the value of the maintenance backlog in a building by the replacement value of the building and showing the result as a percentage.

For example, a building with a replacement value of \$5 million that contains a \$100,000 maintenance backlog has an FCI of 2 percent. By comparison, a building with a replacement value of \$600,000 that also has a \$100,000 backlog is in relatively worse condition. The FCI for that building is 17 percent.

Recognized industry benchmarks consider that a facility with an FCI of less than 5 percent is in “good” condition; a facility with an FCI between 5 percent and 10 percent is in “fair” condition; and a facility with an FCI of more than 10 percent is in “poor” condition.

Current FCI

As of June 30, 2021, the Academic Division E&G deferred maintenance backlog is \$155 million, with a total facility replacement value of \$3 billion resulting in an FCI of 5.0 percent.

Maintenance Reinvestment Rate

Overview

The ratio of the building maintenance expenditures to the total replacement value is known as the maintenance reinvestment rate (MRR). Various authorities cite a range of 1.5 percent to 4 percent as the reinvestment rate necessary to prevent the growth of a deferred maintenance backlog. Given the age of many of the University’s buildings and the substantial amount of deferred maintenance already accumulated, a reinvestment rate of at least 2 percent is warranted. To this end, when newly constructed facilities come online, the University allocates 2 percent of the building’s construction cost to the annual maintenance operations budget.

Current MRR

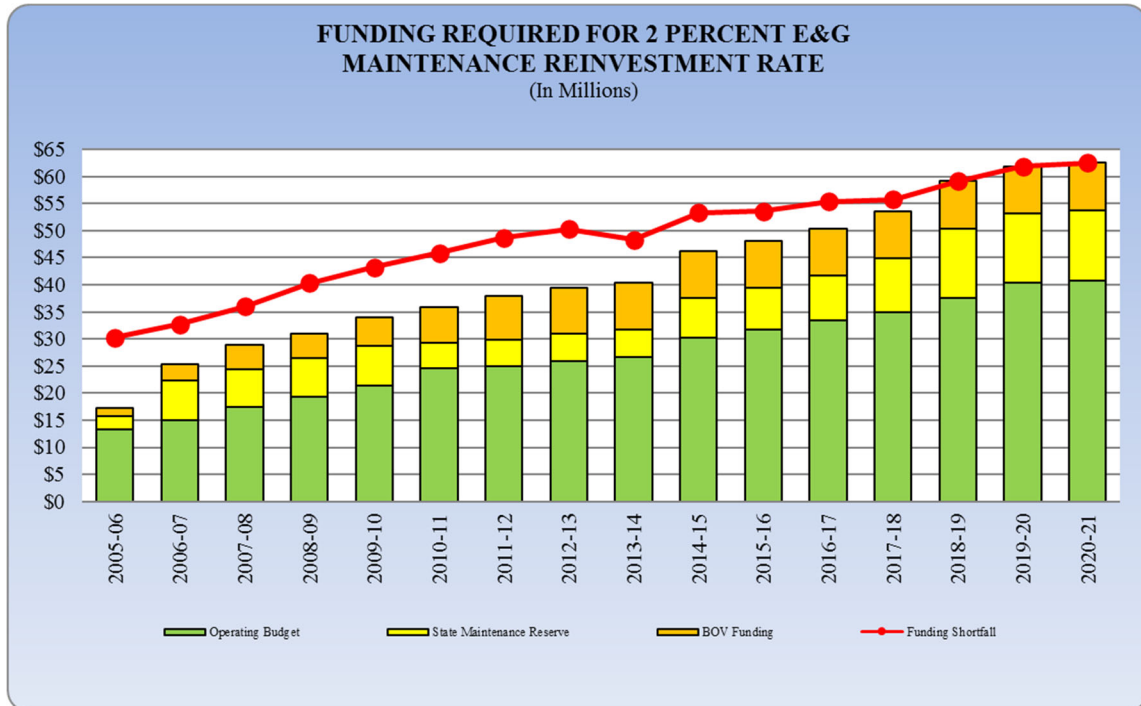
The total amount invested in building maintenance can be calculated by combining the amounts available from the operating budget and from Maintenance Reserve. For 2020–21 we budgeted \$61.8 million for maintenance of E&G facilities or 2 percent of the replacement value of the E&G buildings and infrastructure.

The table below shows the reinvestment rate for the University’s E&G buildings since the Board of Visitors initiative began. These figures are based on budgeted funds available for investment in a given year rather than actual expenditures which may vary from year-to-year based on time required to plan and execute the work.

Budgeted Maintenance Reinvestment Rate

Fiscal Year	Budgeted MRR%	Fiscal Year	Budgeted MRR%	Fiscal Year	Budgeted MRR%
2005-06	1.20%	2011-12	1.70%	2017-18	1.92%
2006-07	1.66%	2012-13	1.61%	2018-19	2.05%
2007-08	1.70%	2013-14	1.68%	2019-20	2.04%
2008-09	1.71%	2014-15	1.86%	2020-21	2.00%
2009-10	1.66%	2015-16	1.86%		
2010-11	1.65%	2016-17	1.89%		

The graph below shows the funding trend and annual shortfall relative to a 2 percent funding level over the past fiscal years. Significant progress has occurred since the inception of the Board initiative to achieving a 2 percent MRR.



Accomplishments

Capital Renewal Projects

Whole building renewals are crucial to successfully reduce and maintain the University's overall facility condition index. It is the most efficient method of dealing with the maintenance challenges associated with an older facility. A renewal project corrects maintenance needs while adapting the building to planned use and current codes.

The Gilmer Hall Capital Renewal is in-progress. This renewal project is funded through State appropriations and The College of Arts and Sciences. The renovation will correct many large-scale maintenance deficiencies and improve the programing capabilities. Below are some pictures of the in-progress work.



Gilmer 5th Level – Interior storefront in-progress



Gilmer 5th Level – MEP installation nearing completion



Gilmer Central Roof – New structure for screen wall



Gilmer South Facade – Precast and curtainwall infrastructure in place

Deferred Maintenance Projects

There are approximately \$34 million worth of deferred maintenance projects in progress, including the Pinn Hall exterior renewal (pictured below), Bayly Building roof and HVAC renewal, and Zehmer Hall bathroom renovations.



Pinn Hall – West elevation progress



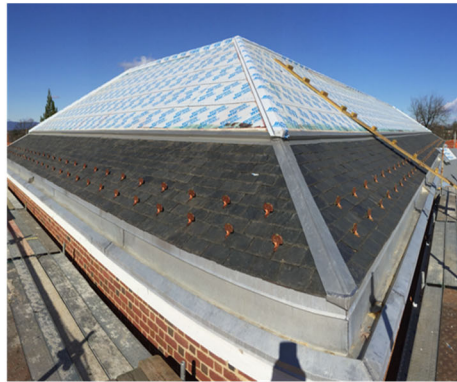
Pinn Hall – West facade brick install



Pinn Hall – North façade step flashing



Bayly Building – Roof before



Bayly Building – Roof in-progress



Bayly Building – Roof completed



Zehmer Hall – First floor bathrooms – before



Zehmer Hall – First floor bathrooms – after

By completing deferred maintenance projects, the maintenance backlog is reduced, and the overall condition of the University's facilities improved. Since 2005-06, thousands of deferred maintenance projects have been completed. A few examples of projects completed in 2020-21 include the Aurbach roof replacement, Memorial Gym skylight replacement, and Maury Hall foundation waterproofing.



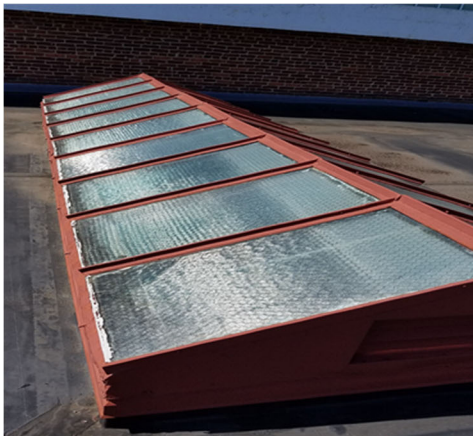
Aurbach Roof - Before



Aurbach Roof - In-progress



Aurbach Roof - Finished



Mem Gym Skylight - Before



Mem Gym Skylight - Removal



Mem Gym Skylight - After



Maury Hall - Foundation waterproofing in progress



Maury Hall - Foundation waterproofing in progress (maintaining ADA access)



Maury Hall - Foundation waterproofing completed

Deferred Maintenance Contribution to Major Renewal Projects

The Deferred Maintenance program has contributed funding towards addressing deficiencies in several large-scale renovation projects during FY2019-20. The Fiske Kimball bathroom improvements and Michie Buildings MEP system renewal are two examples that are nearing completion. These projects addressed system renewals in buildings that are currently not scheduled for a Capital renewal and ADA code related deficiencies that improve the overall accessibility throughout Grounds.



Fiske Kimball – New first floor ADA Bathroom



Fiske Kimball – New first floor ADA Bathroom



Michie Building – Newly installed suppression infrastructure



Michie Building – Renovated corridor with suppression

Summary

In 2005-06, the Board of Visitors funded a long-term plan to reduce the deferred maintenance backlog of E&G facilities and the corresponding FCI to 5 percent or less. The Board also took steps to establish adequate annual maintenance funding to prevent the further accumulation of deferred maintenance. Today the FCI is 5.0 percent. The FCI has shown a noteworthy improvement since 2004-05, when the Report on the Condition of University Facilities reported the E&G FCI to be 10.6 percent. The University has made significant progress in enhancing its operating maintenance budget toward the targeted two percent reinvestment rate, a rate that began in 2005-06 as 1.2 percent and is now 2 percent. Building systems deteriorate over time and costs rise due to code changes and inflation, therefore it is important that adequate funding support continue to be provided to sustain the achievements of the BOV initiative.