



UNIVERSITY  
*of*  
VIRGINIA

Facilities Management

UNIVERSITY OF VIRGINIA FACILITIES MANAGEMENT

REPORT ON THE CONDITION

OF

UNIVERSITY FACILITIES

For the Fiscal Year Ending June 30, 2022

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(Photo by Sanjay Suchak, University Communications)

## **2021-2022 Facilities Condition Report**

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## FACILITIES INVENTORY

The University of Virginia (UVA) facilities portfolio includes 571 buildings and corresponding infrastructure, encompassing over 18 million gross square feet of building space, with a conservatively estimated replacement value of \$6.4 billion. The facilities portfolio constitutes a significant portion of the total assets held by the University. This report offers a maintenance condition synopsis for the Educational and General (E&G) assets and a discussion of the on-going reinvestment needed to assure their continued usefulness.

For administrative and budget purposes, the University includes three state agencies, Agency 207 University of Virginia, Agency 209 University of Virginia Medical Center, and Agency 246 Wise. Agency 207 is subdivided into two operational categories: Educational and General (E&G) and Auxiliary. The following items should be considered when discussing these categories:

1. Agency 207 E&G refers to the academic division of the University that is partially supported by general funds allocated by the commonwealth. This includes the Medical School, Nursing School, and Health Science Center Library.
2. Agency 207 Auxiliary spaces are assigned to organizations that are self-supporting, such as the Housing and Athletic departments. These organizations receive no general fund support.
3. Agency 209 is the patient care agency, named UVA Health.

The UVA Facilities Management (FM) staff prepares this report on an annual basis. The FM staff has direct access to the inspection and cost data for Agency 207 E&G facilities. The facilities data for Agency 246 has been provided by the college's administration and can be found in Appendix D.

Table 1 below shows the number of buildings, gross square feet, and replacement value of the buildings and infrastructure maintained by Agency 207 and Agency 209.

Table 1- University of Virginia Facilities and Infrastructure Summary

	Number of Buildings*	Gross Square Feet**	Replacement Value***
Agency 207 E&G	309	7,847,879	\$3,505,197,312
Agency 207 Auxiliary	221	6,615,825	\$1,590,070,417
Agency 209	41	4,388,697	\$1,376,923,981
Total	571	18,852,401	\$6,472,191,710

\* Some buildings are shared by more than one agency. For the purposes of this report, each building is counted once, and each building is assigned to the category that has the majority of space in that building.

\*\* Calculated based on the percentage of financial responsibility in each building.

\*\*\* Calculated based on the percentage of financial responsibility in each building or infrastructure component.

## Replacement Value

The term “replacement value” has a long and varied history of use in the type of analysis contained in this report. A logical assumption is that “replacement value” means the total cost to replace a building if it has to be completely rebuilt. However, for this report, when “replacement value” is used, it refers to *the value of building components that an organization is obligated to maintain*. It may be clearer to think of this as the asset’s total maintenance value. For newly constructed and renovated facilities, replacement value refers to a portion of the total amount that would be needed to actually build or replace the facility, specifically the construction cost. Replacement value does not include additional costs for line items such as architectural fees, project management fees, and furnishings; nor does it include the cost of adapting a building to changing occupant needs, building codes, or fire and life safety requirements.

## Infrastructure

Facilities Management maintains many assets that are not buildings, such as sidewalks, roads, curbs, steam tunnels, sewer and water lines, buried electrical lines, and light poles. In fact, the infrastructure assets account for \$1,002,490,662 of the total replacement value shown in Table 1 with a proportion of 59% 207 E&G, 22% 207 AUX, and 19% 209.

## Age

Generally speaking, as the age of a building or infrastructure component increases, so does the maintenance demand. Although some components of a building can last for many decades, such as the foundation, framing, and exterior walls; the average life span of most electrical, mechanical, and roofing systems is between twenty-five and thirty-five years.

Of the 309 buildings assigned to Agency 207 E&G, 232 (75%) are more than 30 years old. For Agency 207 E&G facilities, the average age is 77 years, and the median age is 62 years.

## CONDITION OF AGENCY 207 E&G FACILITIES

### Maintenance Backlog

Facilities Management gathers information about the maintenance needs of the Agency 207 E&G buildings by performing facility condition assessments. The goal is to inspect E&G buildings every four years. The assessments result in a number of immediate repairs. They also document repairs that are needed at the time of the inspection but cannot be undertaken at that time due to funding or other constraints. These deferred maintenance items become the maintenance backlog for that building. It is important to distinguish between what a facility may need in terms of maintenance, and what it may need in terms of adaptation or modernization. The maintenance backlog represents the estimated amount of money needed to restore deteriorating components to their original operating condition. In many cases, restoring components to their original operating condition will fall short of today's standards for function and/or regulatory compliance; therefore, the cost to fully renovate or modernize a building is usually many times greater than the estimated deferred maintenance backlog.

### Cost Estimates

The maintenance backlog for a building represents the total cost to repair the maintenance deficiencies documented in the facility condition assessment. Many major repairs cannot be accurately estimated until considerable money is spent on research and design. Money is not invested in this level of estimating unless a project is funded for accomplishment. The estimated costs that make up the backlog are order of magnitude figures, intended to be sufficiently accurate in reflecting the magnitude of the repairs needed for a particular building.

### The Facility Condition Index

The Facility Condition Index (FCI) is an effective and widely accepted measure used to indicate the relative condition of a building. It is calculated by dividing the value of the maintenance backlog in a building by the replacement value of the building and showing the result as a percentage. For example, a building with a replacement value of \$5,000,000 that contains a \$100,000 maintenance backlog has an FCI of two percent. By comparison, a building with a replacement value of \$1,000,000 that also has a \$100,000 backlog is in relatively worse condition. The FCI for that building is 10 percent. Recognized industry benchmarks consider a building with a FCI of 5 percent or less to be good condition.

Over the past fiscal year, many building system renewal projects were completed which slowed the growth of the maintenance backlog. Some examples of these projects include the Minor Hall and Alden House roof replacements, Clemons Library foundation waterproofing, Campbell Hall Plaza repair, and the Garrett Hall Annex switchgear replacement. Additional maintenance renewal projects include the Warner Hall bathroom renovations, and MR-4 building control replacement.

Table 2 – 2021-2022 E&G FCI%

E&G Total Replacement Value*	E&G Total Maintenance Backlog**	E&G Overall FCI***	E&G Buildings with FCI of 5% or Higher
\$3,505,197,312	\$182,884,208	5.2%	16%

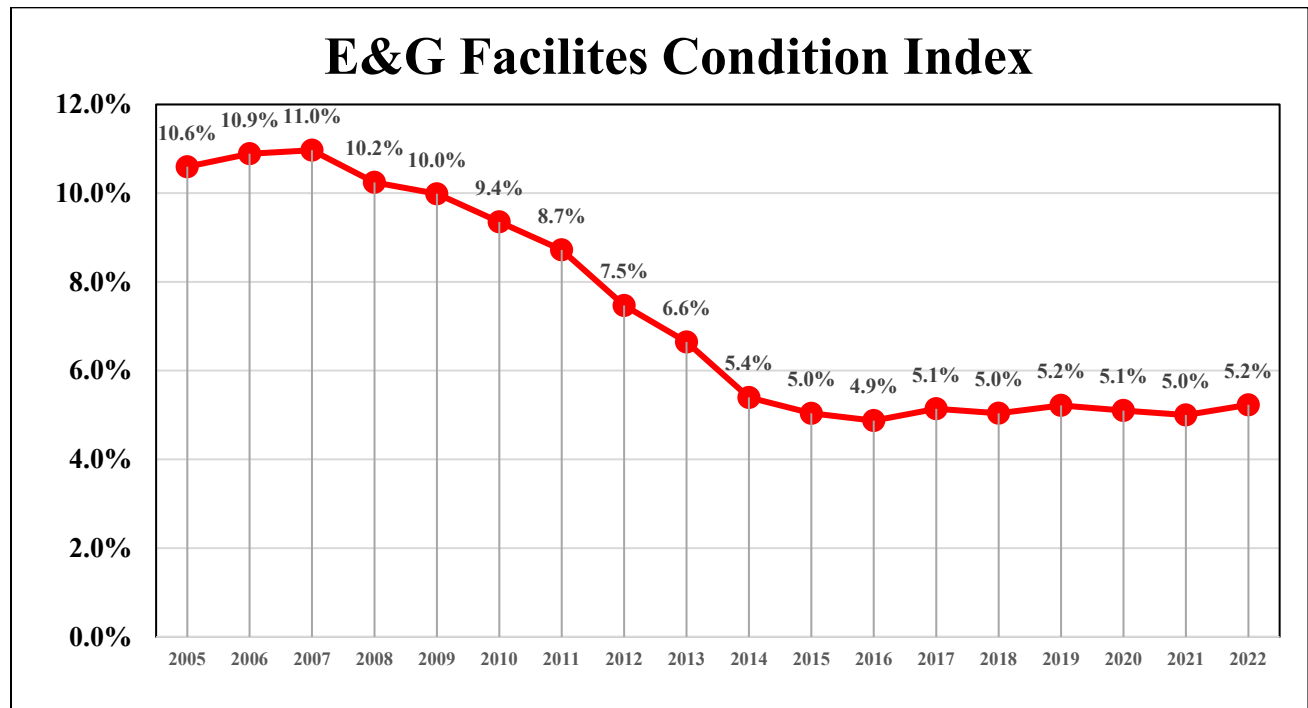
\* Calculated as the total value of each building (or infrastructure component) multiplied by the percent of financial responsibilities for Agency 207 E&G.

\*\* Calculated as the total cost of all deficiencies in each building (or infrastructure component) multiplied by the percent financial responsibilities for Agency 207 E&G.

\*\*\* Calculated by dividing the value of the deficiencies in the Maintenance Backlog by the replacement value.

The FCI achievement since 2005 would not have been possible without the transformational support, planning, and funding commitments of the BOV. Through this support, along with the investments made in maintenance operations, maintenance reserve and major capital renewals, the Deferred Maintenance Program achieved its goal of a 5 percent FCI, as of June 30, 2015. The program continues to maintain the University’s facilities in good condition through the combination of maintenance reinvestment and whole building capital renewals. This year the FCI increased slightly from last year’s 5.0% to 5.2%. The backlog is forecasted to improve greatly with the completion of the Alderman Library and Physics Building renovations. These projects address the maintenance deficiencies as well as adapting the buildings to meet current University programs and building codes.

—The following chart illustrates the progress made by the Deferred Maintenance Program in regard to achieving the goal of a 5 percent FCI by fiscal year 2015.





## **RESOURCES FOR MAINTENANCE AND REPAIR OF AGENCY 207 E&G FACILITIES**

This section summarizes the financial resources applied to the maintenance of the University's E&G facilities from multiple sources with primary contributions from the Maintenance Operating Budget, and State Maintenance Reserve. Additionally, the correction of maintenance items is accomplished through larger projects funded by capital outlay or private fund sources such as historic preservation endowments. Non-deferred maintenance capital projects are not included in the MRR but are essential to maintaining a 5 percent FCI. Information about the Maintenance Reinvestment Rate is found on the follow page.

### Maintenance Operating Budget Expenditures

Funding for preventive and routine maintenance in support of Agency 207 E&G is provided through the facilities service allocation. Funding for maintenance of the utility infrastructure is provided by a component of utilities rates. Resources expended through the maintenance operating budget for Agency 207 E&G for the 2021-2022 fiscal year totaled \$28,877,238.

### Deferred Maintenance

Deferred maintenance is funded through the facilities service allocation. During the last fiscal year \$18,808,050 was expended from the Deferred Maintenance account. More information about initiatives to control Deferred Maintenance can be found in Appendix E.

### Maintenance Reserve Funding

Maintenance Reserve is a component of the Commonwealth's capital outlay budget appropriated by the General Assembly each biennium. Initiated in the 1982-84 biennium, Maintenance Reserve acknowledges the need for an on-going financial commitment to address deferred maintenance needs within state facilities. Maintenance Reserve is intended to fund major repairs costing between \$25,000 and \$2,000,000 each. A total of \$13,060,405 was spent from this account in the last fiscal year. Maintenance Reserve funds address the deterioration of building systems, thus extending the useful life of a facility. Today, Maintenance Reserve funds, combined with capital renewals, play a crucial role in the management and reduction of UVa's deferred maintenance backlog. Note that the State does not allocate Maintenance Reserve funds to Agency 209, Agency 207 Auxiliaries, and a small number of Agency 207 E&G facilities.

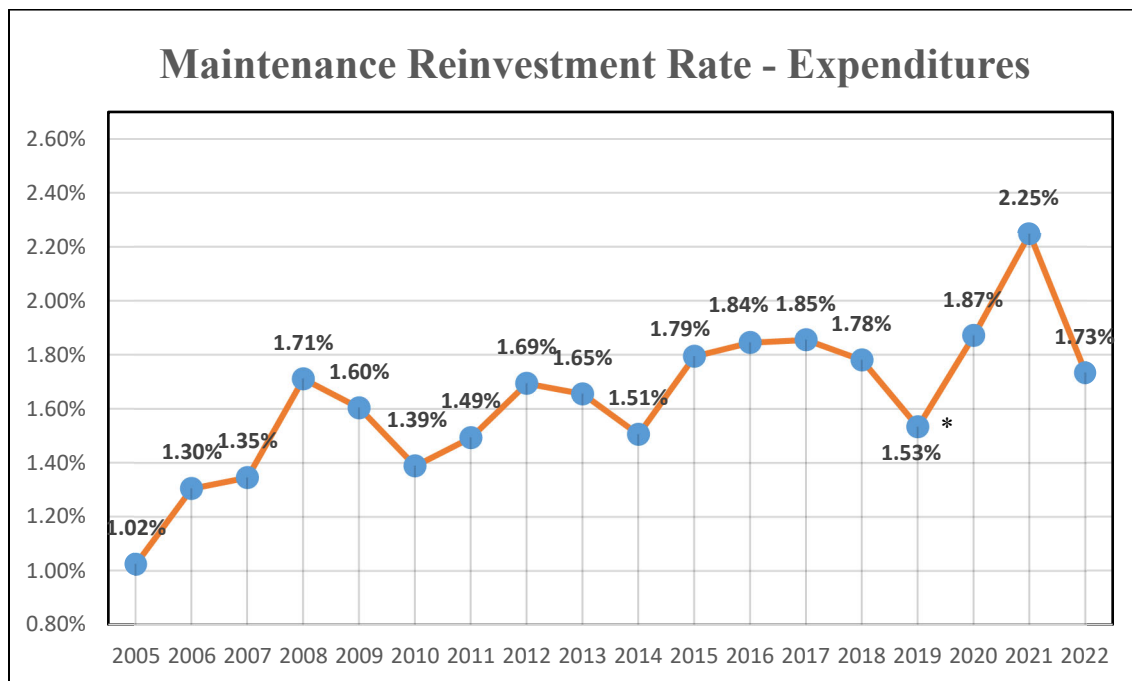
### Maintenance Reinvestment Rate

The ratio of the building maintenance expenditures to the total replacement value is known as the maintenance reinvestment rate. The total amount spent on building maintenance can be calculated by combining the amounts spent from the operating budget, the Deferred Maintenance allocation, and Maintenance Reserve. For 2021–2022, the figure for Agency 207 E&G was \$60,745,693.



These expenditures represented 1.73 percent of the replacement value of the E&G buildings and infrastructure. Various authorities cite a range between 1.5 percent and 4 percent as the reinvestment rate necessary to slow the growth of deferred maintenance. Taking into consideration the age of many of the University’s buildings and the substantial amount of deferred maintenance already accumulated, the BOV established a goal to achieve a reinvestment rate of 2 percent. In addition to the reinvestment rate, Agency 207 E&G funds new facility maintenance at 2 percent of the building’s construction cost.

The following chart illustrates the progress made towards reaching the goal of a 2% Maintenance Reinvestment Rate (MRR) as represented by total expenditures. This MRR differs from the one documented in appendix E’s update on the Deferred Maintenance initiative, which shows the total budgeted amount allocated to the Deferred Maintenance program. The chart below shows what was expended since the BOV initiative in 2005.



\* In FY 2019, the program was approaching several maintenance projects of capital magnitude. The FY 2019 dip in expenditures set up the expenditure spike in FY 2021 as the capital projects hit the financial records. If cashflow were more even, FY 2019, FY 2020, and FY 2021 would be closer to 1.88% MRR

### Capital Budget

Many older buildings need considerable renovation work to make them compatible with contemporary building and life safety codes, as well as current research and teaching standards. In addition to the renovations done during these projects, many long-standing maintenance and repair needs are also corrected in the course of the work. For this reason, capital renewal projects are a valuable resource to fund the correction of maintenance deficiencies in older buildings.

### Gift and Grant Funding

Gift funding has been a significant source of financial support for the restoration and preservation of the University's Jeffersonian buildings and grounds. Resources have primarily been developed through the activities of the Jeffersonian Restoration Design Committee.

### Summary

In 2005-06, the Board of Visitors embarked on a ten-year plan to reduce the deferred maintenance backlog of E&G facilities and the corresponding FCI to 5 percent or less. The Board also took steps to establish adequate annual maintenance funding to limit the accumulation of deferred maintenance. Today the FCI is 5.2 percent, which is in the "good" category by industry standards. The FCI shows a noteworthy improvement since 2005-06, when the Report on the Condition of University Facilities reported the E&G FCI to be 10.9 percent. The University has made steady progress in its investments through maintenance operations, Maintenance Reserve, and BOV funding that have improved the maintenance reinvestment rate, a rate that was 1.02 percent in 2005-06 and is now 1.73 percent measured in expenditures.

Appendix A - Facilities with Agency 207 Educational and General Data as of June 30, 2022

Building Agency	Property ID	Property Description	Current Replacement Value	Total Deficiencies	FCI%	GSF	Year Built	207 E&G %	207 AUX %	209 HOS %	207 E&G Replacement Value	207 AUX Replacement Value	209 HOS Replacement Value	207 E&G Deficiency Total	207 AUX Deficiency Total	209 HOS Deficiency Total
207 AUX	2447	102 CRISAP ROAD	\$568,926	\$38,078	10.2%	3,708	1956	100%	0%	0%	\$568,926	\$0	\$0	\$38,078	\$0	\$0
207 E&G	0211	200 MIDMONT LANE	\$624,668	\$228,704	36.6%	3,700	1815	100%	0%	0%	\$624,668	\$0	\$0	\$228,704	\$0	\$0
207 E&G	3656	2400 OLD IVY ROAD	\$7,297,643	\$170,800	3.3%	30,300	2020	100%	0%	0%	\$7,297,643	\$0	\$0	\$170,800	\$0	\$0
207 E&G	0605	2420 OLD IVY ROAD OFFICE BUILDING	\$25,509,690	\$0	0.0%	101,591	2020	100%	0%	0%	\$25,509,690	\$0	\$0	\$0	\$0	\$0
207 E&G	0599	2476 OLD IVY ROAD	\$11,408,776	\$0	0.0%	13,238	2011	100%	0%	0%	\$11,408,776	\$0	\$0	\$0	\$0	\$0
207 E&G	0553	ABBOTT CENTER	\$28,464,569	\$263,424	0.9%	64,743	2002	100%	0%	0%	\$28,464,569	\$0	\$0	\$263,424	\$0	\$0
207 E&G	0322	AERO RESEARCH BLOCK HOUSE	\$143,080	\$3,972	9.0%	1,756	1950	100%	0%	0%	\$143,080	\$0	\$0	\$3,972	\$0	\$0
207 E&G	0323	AERO RESEARCH QUONSET #1	\$189,604	\$12,880	2.1%	646	1948	100%	0%	0%	\$189,604	\$0	\$0	\$12,880	\$0	\$0
207 E&G	0325	AERO RESEARCH QUONSET #2	\$142,200	\$0	0.0%	720	1950	100%	0%	0%	\$142,200	\$0	\$0	\$0	\$0	\$0
207 E&G	0326	AERO RESEARCH QUONSET #3	\$142,200	\$0	0.0%	720	1950	100%	0%	0%	\$142,200	\$0	\$0	\$0	\$0	\$0
207 E&G	0324	AERO RESEARCH STORAGE BUILDING	\$120,872	\$0	0.0%	612	1948	100%	0%	0%	\$120,872	\$0	\$0	\$0	\$0	\$0
207 E&G	0329	AERO RESEARCH TRAILER	\$99,748	\$3,920	3.9%	600	1985	100%	0%	0%	\$99,748	\$0	\$0	\$3,920	\$0	\$0
207 E&G	0321	AEROSPACE RESEARCH LABORATORY	\$3,409,104	\$30,000	0.9%	15,067	1948	100%	0%	0%	\$3,409,104	\$0	\$0	\$30,000	\$0	\$0
207 E&G	0203	ALBERT H SMALL BUILDING	\$2,750,567	\$11,200	0.4%	10,526	1948	100%	0%	0%	\$2,750,567	\$0	\$0	\$11,200	\$0	\$0
207 E&G	0082	ALDERMAN LIBRARY	\$85,943,073	\$1,709,873	1.3%	278,369	1938	100%	0%	0%	\$85,943,073	\$0	\$0	\$1,709,873	\$0	\$0
207 E&G	7273	ALDERMAN ROAD PUMPING STATION	\$63,200	\$3,920	6.2%	1,189	1999	100%	0%	0%	\$63,200	\$0	\$0	\$3,920	\$0	\$0
207 E&G	7258	ALDERMAN ROAD PUMPING STATION	\$4,735,683	\$0	0.0%	1,447	1989	100%	0%	0%	\$4,735,683	\$0	\$0	\$0	\$0	\$0
207 E&G	0062	AMPHITHEATER	\$1,459,362	\$56,000	3.8%	3,675	1920	100%	0%	0%	\$1,459,362	\$0	\$0	\$56,000	\$0	\$0
207 E&G	0252	ASTRONOMY BUILDING	\$8,245,180	\$137,928	1.7%	37,917	1952	100%	0%	0%	\$8,245,180	\$0	\$0	\$137,928	\$0	\$0
207 E&G	3761	AURBACH MEDICAL RESEARCH BUILDING	\$28,491,889	\$51,040	0.9%	73,813	2001	100%	0%	0%	\$28,491,889	\$0	\$0	\$51,040	\$0	\$0
207 E&G	3755	BALZ PUMP HOUSE	\$921,725	\$0	0.0%	569	1967	100%	0%	0%	\$921,725	\$0	\$0	\$0	\$0	\$0
207 AUX	2145	BARRINGER MANSON/FRENCH HOUSE	\$2,016,150	\$0	0.0%	12,444	1896	13%	87%	0%	\$2,016,150	\$1,754,051	\$0	\$0	\$0	\$0
207 HOS	1991	BATTLE BUILDING AT THE UVA CHILDREN'S H	\$11,889,500	\$0	0.0%	201,064	2014	100%	0%	99%	\$11,889,500	\$0	\$110,374,694	\$0	\$0	\$0
207 E&G	0264	BAVARO HALL	\$40,853,263	\$2,800	0.0%	68,050	2010	100%	0%	0%	\$40,853,263	\$0	\$0	\$2,800	\$0	\$0
207 E&G	0407	BAVY'S BUILDING	\$3,381,616	\$9,700	0.3%	14,360	1934	100%	0%	0%	\$3,381,616	\$0	\$0	\$9,700	\$0	\$0
207 E&G	0436	BEMISS HOUSE	\$953,314	\$11,200	1.2%	4,892	1936	100%	0%	0%	\$953,314	\$0	\$0	\$11,200	\$0	\$0
207 E&G	0257	BIOLOGY GREENHOUSE	\$1,493,652	\$11,200	0.7%	8,137	1967	100%	0%	0%	\$1,493,652	\$0	\$0	\$11,200	\$0	\$0
207 E&G	1155	BIOMED. ENG. & MEDICAL SCI. BLD. (MR-5)	\$66,843,169	\$30,720	0.3%	164,206	2002	100%	0%	0%	\$66,843,169	\$0	\$0	\$30,720	\$0	\$0
207 E&G	8060	BLANDY FARM HOUSE	\$277,691	\$0	0.0%	2,783	1926	100%	0%	0%	\$277,691	\$0	\$0	\$0	\$0	\$0
207 E&G	8075	BLANDY FIELD LAB	\$1,287,516	\$0	0.0%	4,258	2012	100%	0%	0%	\$1,287,516	\$0	\$0	\$0	\$0	\$0
207 E&G	8076	BLANDY FIELD LAB GREENHOUSE	\$1,007,036	\$0	0.0%	3,245	2016	100%	0%	0%	\$1,007,036	\$0	\$0	\$0	\$0	\$0
207 E&G	8065	BLANDY GENETICS BUILDING	\$342,269	\$0	0.0%	960	1926	100%	0%	0%	\$342,269	\$0	\$0	\$0	\$0	\$0
207 E&G	8063	BLANDY GROUNDS MAINTENANCE SHOROLD	\$523,249	\$0	0.0%	2,099	1926	100%	0%	0%	\$523,249	\$0	\$0	\$0	\$0	\$0
207 E&G	8057	BLANDY HAY BARN/CATTLE SHADE BARN/CO	\$2,512,465	\$59,808	2.4%	12,770	1926	100%	0%	0%	\$2,512,465	\$0	\$0	\$59,808	\$0	\$0
207 E&G	8066	BLANDY HEWLETT LEWIS OVERLOOK PAVILIO	\$119,984	\$0	0.0%	428	2002	100%	0%	0%	\$119,984	\$0	\$0	\$0	\$0	\$0
207 E&G	8070	BLANDY INFORMATION KIOSK	\$28,671	\$6,658	23.2%	225	1979	100%	0%	0%	\$28,671	\$0	\$0	\$6,658	\$0	\$0
207 E&G	8069	BLANDY NEW PROPAGATION GREENHOUSE	\$72,735	\$0	0.0%	1,320	2009	100%	0%	0%	\$72,735	\$0	\$0	\$0	\$0	\$0
207 E&G	8068	BLANDY NEW TRAILER LAB	\$48,224	\$0	0.0%	846	2009	100%	0%	0%	\$48,224	\$0	\$0	\$0	\$0	\$0
207 E&G	8054	BLANDY PARKFIELD LEARNING CENTER	\$399,744	\$36,484	9.1%	972	1926	100%	0%	0%	\$399,744	\$0	\$0	\$36,484	\$0	\$0
207 E&G	8067	BLANDY PEETWOOD PAVILION	\$191,589	\$0	0.0%	836	2003	100%	0%	0%	\$191,589	\$0	\$0	\$0	\$0	\$0
207 E&G	8064	BLANDY RESEARCH GREENHOUSE	\$309,683	\$0	0.0%	1,114	1926	100%	0%	0%	\$309,683	\$0	\$0	\$0	\$0	\$0
207 E&G	8071	BLANDY RESEARCH VILLAGE COTTAGE 1 (RV1)	\$246,481	\$0	0.0%	1,333	1999	100%	0%	0%	\$246,481	\$0	\$0	\$0	\$0	\$0
207 E&G	8072	BLANDY RESEARCH VILLAGE COTTAGE 2 (RV2)	\$246,481	\$0	0.0%	1,333	1999	100%	0%	0%	\$246,481	\$0	\$0	\$0	\$0	\$0
207 E&G	8077	BLANDY RESEARCH VILLAGE COTTAGE 3 (RV3)	\$388,386	\$0	0.0%	1,323	2016	100%	0%	0%	\$388,386	\$0	\$0	\$0	\$0	\$0
207 E&G	8078	BLANDY RESEARCH VILLAGE COTTAGE 4 (RV4)	\$388,386	\$0	0.0%	1,373	2016	100%	0%	0%	\$388,386	\$0	\$0	\$0	\$0	\$0
207 E&G	8058	BLANDY SILO #1	\$26,331	\$0	0.0%	154	1926	100%	0%	0%	\$26,331	\$0	\$0	\$0	\$0	\$0
207 E&G	8059	BLANDY SILO #2	\$26,331	\$0	0.0%	314	1926	100%	0%	0%	\$26,331	\$0	\$0	\$0	\$0	\$0
207 E&G	8062	BLANDY STONE COTTAGE	\$496,128	\$0	0.0%	2,784	1926	100%	0%	0%	\$496,128	\$0	\$0	\$0	\$0	\$0
207 E&G	8051	BLANDY TENANT FARMHOUSE	\$363,933	\$68,529	18.8%	1,146	1926	100%	0%	0%	\$363,933	\$0	\$0	\$68,529	\$0	\$0
207 E&G	8050	BLANDY THE QUARTERS	\$3,426,093	\$129,319	3.8%	15,441	1926	100%	0%	0%	\$3,426,093	\$0	\$0	\$129,319	\$0	\$0
207 E&G	8052	BLANDY TRACTOR BARN COMPLEX	\$347,601	\$28,146	8.1%	6,128	1926	100%	0%	0%	\$347,601	\$0	\$0	\$28,146	\$0	\$0
207 E&G	8061	BLANDY WORKSHOP	\$218,037	\$14,868	6.8%	828	1926	100%	0%	0%	\$218,037	\$0	\$0	\$14,868	\$0	\$0
207 AUX	2150	BOND HOUSE	\$32,018,560	\$0	0.0%	209,617	2019	4%	96%	0%	\$1,280,742	\$30,737,818	\$0	\$0	\$0	\$0
207 E&G	0064	BROOKS HALL	\$6,823,097	\$244,160	3.6%	20,227	1877	100%	0%	0%	\$6,823,097	\$0	\$0	\$244,160	\$0	\$0
207 E&G	0527	BROWN HALL	\$53,813,435	\$16,800	0.0%	249,265	1974	100%	0%	0%	\$53,813,435	\$0	\$0	\$16,800	\$0	\$0
207 E&G	0094	BRYAN HALL	\$14,068,061	\$250,000	1.8%	42,755	1995	100%	0%	0%	\$14,068,061	\$0	\$0	\$250,000	\$0	\$0
207 E&G	0438	CAMPBELL HALL	\$46,991,392	\$437,141	0.9%	121,156	1969	100%	0%	0%	\$46,991,392	\$0	\$0	\$437,141	\$0	\$0
207 E&G	2401	Car's Hill / Buckingham Palace	\$96,005	\$0	0.0%	392	1856	100%	0%	0%	\$96,005	\$0	\$0	\$0	\$0	\$0
207 E&G	2404	Car's Hill / Guest House	\$202,045	\$0	0.0%	1,023	1910	100%	0%	0%	\$202,045	\$0	\$0	\$0	\$0	\$0
207 E&G	2403	Car's Hill / Leake Cottage	\$189,617	\$0	0.0%	1,036	1907	100%	0%	0%	\$189,617	\$0	\$0	\$0	\$0	\$0
207 E&G	2402	Car's Hill / President's Garage	\$435,341	\$0	0.0%	2,002	1907	100%	0%	0%	\$435,341	\$0	\$0	\$0	\$0	\$0
207 E&G	2400	Car's Hill / President's House	\$2,998,569	\$0	0.0%	15,664	1907	100%	0%	0%	\$2,998,569	\$0	\$0	\$0	\$0	\$0
207 E&G	0447	CARRS HILL FIELD SUPPORT FACILITY	\$1,338,243	\$0	0.0%	2,966	2006	100%	0%	0%	\$1,338,243	\$0	\$0	\$0	\$0	\$0
207 E&G	0580	CARRUTHERS HALL	\$22,419,669	\$800,000	2.2%	103,138	1950	100%	0%	0%	\$22,419,669	\$0	\$0	\$800,000	\$0	\$0
207 E&G	1161	CARTER-HARRISON RESEARCH BUILDING (MR	\$106,226,590	\$175,000	0.0%	200,442	2009	100%	0%	0%	\$106,226,590	\$0	\$0	\$175,000	\$0	\$0
207 AUX	2360	CAUTION HOUSE	\$12,689,848	\$3,200	3.0%	38,789	1996	1%	99%	0%	\$12,689,848	\$12,562,950	\$0	\$3,200	\$0	\$0
207 E&G	7140	CAVALIER SUBSTATION	\$5,707,110	\$0	0.0%	2,955	1988	100%	0%	0%	\$5,707,110	\$0	\$0	\$0	\$0	\$0
207 E&G	1189	CDW UTILITY	\$184,442	\$0	0.0%	252	1986	50%	0%	0%	\$184,442	\$0	\$0	\$0	\$0	\$0
207 E&G	1177	CENTRAL WING	\$2,165,616	\$58,534	2.7%	7,210	1992	84%	0%	16%	\$2,165,616	\$0	\$0	\$58,534	\$0	\$0
207 E&G	0222	CHEMICAL ENGINEERING RESEARCH	\$9,883,954	\$73,080	0.7%	28,878	1992	100%	0%	0%	\$9,883,954	\$0	\$0	\$73,080	\$0	\$0
207 E&G																

Appendix A - Facilities with Agency 207 Educational and General Data as of June 30, 2022

Building Agency	Property ID	Property Description	Current Replacement Value	Total Deficiencies	FCI%	GSF	Year Built	207 E&G %	207 E&G Replacement Value	207 AUX Replacement Value	207 E&G Deficiency Total	207 AUX Deficiency Total	207 E&G Replacement Value	207 E&G Deficiency Total	207 AUX Deficiency Total	207 E&G Replacement Value	207 E&G Deficiency Total	207 AUX Deficiency Total
207 E&G	0068	CLARK HALL	\$81,810,928	\$879,415	1.1%	181,328	1932	100%	\$81,810,928	\$0	\$879,415	\$0	\$81,810,928	\$879,415	\$0	\$81,810,928	\$879,415	\$0
207 E&G	1141	CLAUDE MOORE HEALTH SCIENCES LIBRARY	\$16,984,926	\$128,713	0.8%	76,537	1975	100%	\$16,984,926	\$0	\$128,713	\$0	\$16,984,926	\$128,713	\$0	\$16,984,926	\$128,713	\$0
207 E&G	1147	CLAUDE MOORE MEDICAL EDUCATION BUILD	\$43,132,443	\$11,200	0.0%	60,582	2010	100%	\$43,132,443	\$0	\$11,200	\$0	\$43,132,443	\$11,200	\$0	\$43,132,443	\$11,200	\$0
207 E&G	0106	CLAUDE MOORE NURSING EDUCATION BUILD	\$19,121,885	\$6,000	0.0%	35,233	2008	100%	\$19,121,885	\$0	\$6,000	\$0	\$19,121,885	\$6,000	\$0	\$19,121,885	\$6,000	\$0
207 E&G	0526	CLAY HALL	\$9,312,559	\$22,400	0.1%	10,466	1997	100%	\$9,312,559	\$0	\$22,400	\$0	\$9,312,559	\$22,400	\$0	\$9,312,559	\$22,400	\$0
207 E&G	0126	CLEMONS LIBRARY	\$25,143,579	\$22,400	0.1%	83,060	1981	100%	\$25,143,579	\$0	\$22,400	\$0	\$25,143,579	\$22,400	\$0	\$25,143,579	\$22,400	\$0
207 E&G	1176	CLINICAL DEPARTMENT WING	\$34,632,275	\$6,733,184	19.4%	115,676	1935	88%	\$30,476,402	\$0	\$4,155,873	\$0	\$34,632,275	\$6,733,184	\$0	\$34,632,275	\$6,733,184	\$0
207 E&G	7101	COAL SILOS (4)	\$6,822,244	\$7,000	0.2%	3,084	1988	100%	\$6,822,244	\$0	\$7,000	\$0	\$6,822,244	\$7,000	\$0	\$6,822,244	\$7,000	\$0
207 E&G	7100	COAL UNLOADING FACILITY	\$2,914,867	\$7,000	0.2%	10,398	1988	100%	\$2,914,867	\$0	\$7,000	\$0	\$2,914,867	\$7,000	\$0	\$2,914,867	\$7,000	\$0
207 E&G	1194	COBB HALL	\$15,474,285	\$11,749,683	87.2%	62,242	1917	99%	\$13,329,542	\$0	\$1,347,429	\$0	\$15,474,285	\$11,749,683	\$0	\$15,474,285	\$11,749,683	\$0
207 E&G	0061	COCKE HALL	\$10,483,508	\$121,750	3.1%	27,646	1896	100%	\$10,483,508	\$0	\$121,750	\$0	\$10,483,508	\$121,750	\$0	\$10,483,508	\$121,750	\$0
207 E&G	1174	COLLINS WING	\$15,364,859	\$5,174,416	33.7%	51,471	1936	74%	\$11,169,996	\$0	\$4,194,863	\$0	\$15,364,859	\$5,174,416	\$0	\$15,364,859	\$5,174,416	\$0
207 E&G	7516	COPELEY APT 2 TRANSFORMER	\$111,13,624	\$0	0.0%	57	1963	100%	\$111,13,624	\$0	\$0	\$0	\$111,13,624	\$0	\$0	\$111,13,624	\$0	\$0
207 E&G	7517	COPELEY APT 3 TRANSFORMER	\$111,13,624	\$0	0.0%	57	1963	100%	\$111,13,624	\$0	\$0	\$0	\$111,13,624	\$0	\$0	\$111,13,624	\$0	\$0
207 E&G	7518	COPELEY APT 7 TRANSFORMER	\$111,13,624	\$0	0.0%	57	1963	100%	\$111,13,624	\$0	\$0	\$0	\$111,13,624	\$0	\$0	\$111,13,624	\$0	\$0
207 E&G	7526	COPELEY APT 9 TRANSFORMER	\$111,13,624	\$0	0.0%	57	1963	100%	\$111,13,624	\$0	\$0	\$0	\$111,13,624	\$0	\$0	\$111,13,624	\$0	\$0
207 E&G	7519	COPELEY APT 10 TRANSFORMER	\$111,13,624	\$0	0.0%	57	1963	100%	\$111,13,624	\$0	\$0	\$0	\$111,13,624	\$0	\$0	\$111,13,624	\$0	\$0
207 E&G	7520	COPELEY APT 12 TRANSFORMER	\$111,13,624	\$0	0.0%	57	1963	100%	\$111,13,624	\$0	\$0	\$0	\$111,13,624	\$0	\$0	\$111,13,624	\$0	\$0
207 E&G	7521	COPELEY APT 16 TRANSFORMER	\$111,13,624	\$0	0.0%	57	1963	100%	\$111,13,624	\$0	\$0	\$0	\$111,13,624	\$0	\$0	\$111,13,624	\$0	\$0
207 E&G	7522	COPELEY APT 19 TRANSFORMER	\$111,13,624	\$0	0.0%	57	1963	100%	\$111,13,624	\$0	\$0	\$0	\$111,13,624	\$0	\$0	\$111,13,624	\$0	\$0
207 E&G	7523	COPELEY APT 21 TRANSFORMER	\$111,13,624	\$0	0.0%	57	1963	100%	\$111,13,624	\$0	\$0	\$0	\$111,13,624	\$0	\$0	\$111,13,624	\$0	\$0
207 E&G	7524	COPELEY APT 23 TRANSFORMER	\$111,13,624	\$0	0.0%	57	1963	100%	\$111,13,624	\$0	\$0	\$0	\$111,13,624	\$0	\$0	\$111,13,624	\$0	\$0
207 E&G	7525	COPELEY APT 27 TRANSFORMER	\$111,13,624	\$0	0.0%	57	1963	100%	\$111,13,624	\$0	\$0	\$0	\$111,13,624	\$0	\$0	\$111,13,624	\$0	\$0
207 E&G	7541	COPELEY MECH PLANT PUMPING STATION	\$1,157,887	\$2,352	0.2%	700	1998	100%	\$1,157,887	\$0	\$2,352	\$0	\$1,157,887	\$2,352	\$0	\$1,157,887	\$2,352	\$0
207 E&G	7500	COPELEY SUBSTATION	\$5,112,075	\$0	0.0%	550	1963	100%	\$5,112,075	\$0	\$0	\$0	\$5,112,075	\$0	\$0	\$5,112,075	\$0	\$0
207 E&G	1102	CORNER BUILDING	\$4,691,359	\$11,200	0.2%	18,364	1914	100%	\$4,691,359	\$0	\$11,200	\$0	\$4,691,359	\$11,200	\$0	\$4,691,359	\$11,200	\$0
207 E&G	0053	CRACKERBOX	\$208,076	\$150,000	72.1%	730	1926	100%	\$208,076	\$0	\$150,000	\$0	\$208,076	\$150,000	\$0	\$208,076	\$150,000	\$0
207 E&G	0051	DARDEN CLASSROOM	\$25,856,837	\$664,160	2.6%	79,949	1996	100%	\$25,856,837	\$0	\$664,160	\$0	\$25,856,837	\$664,160	\$0	\$25,856,837	\$664,160	\$0
207 E&G	0052	DARDEN FACULTY	\$17,089,782	\$576,800	3.4%	47,218	1996	100%	\$17,089,782	\$0	\$576,800	\$0	\$17,089,782	\$576,800	\$0	\$17,089,782	\$576,800	\$0
207 E&G	0054	DARDEN LIBRARY	\$11,875,350	\$329,760	4.5%	36,450	1996	100%	\$11,875,350	\$0	\$329,760	\$0	\$11,875,350	\$329,760	\$0	\$11,875,350	\$329,760	\$0
207 E&G	1196	DAVIS TRANSFORMER	\$2,867,098	\$4,743	0.2%	1,806	1960	100%	\$2,867,098	\$0	\$4,743	\$0	\$2,867,098	\$4,743	\$0	\$2,867,098	\$4,743	\$0
207 E&G	1173	DAVIS WING	\$16,840,720	\$2,284,800	13.5%	58,196	1928	45%	\$7,591,824	\$0	\$9,278,896	\$0	\$16,840,720	\$2,284,800	\$0	\$16,840,720	\$2,284,800	\$0
207 E&G	0089	DAWSONS ROW #1	\$638,222	\$0	0.0%	3,143	1931	100%	\$638,222	\$0	\$0	\$0	\$638,222	\$0	\$0	\$638,222	\$0	\$0
207 E&G	0090	DAWSONS ROW #2	\$780,316	\$3,239	0.4%	2,688	1890	100%	\$780,316	\$0	\$3,239	\$0	\$780,316	\$3,239	\$0	\$780,316	\$3,239	\$0
207 E&G	0091	DAWSONS ROW #3	\$250,905	\$21,280	8.5%	974	1885	100%	\$250,905	\$0	\$21,280	\$0	\$250,905	\$21,280	\$0	\$250,905	\$21,280	\$0
207 E&G	0092	DAWSONS ROW #4	\$856,761	\$5,600	0.7%	2,766	1859	100%	\$856,761	\$0	\$5,600	\$0	\$856,761	\$5,600	\$0	\$856,761	\$5,600	\$0
207 E&G	0219	DELL BUILDING #1	\$788,791	\$0	0.0%	6,149	2004	100%	\$788,791	\$0	\$0	\$0	\$788,791	\$0	\$0	\$788,791	\$0	\$0
207 E&G	0218	DELL BUILDING #2	\$788,791	\$0	0.0%	6,210	2004	100%	\$788,791	\$0	\$0	\$0	\$788,791	\$0	\$0	\$788,791	\$0	\$0
207 E&G	0442	DRAMA EDUCATION BUILDING	\$15,177,092	\$12,000	0.1%	56,388	1975	100%	\$15,177,092	\$0	\$12,000	\$0	\$15,177,092	\$12,000	\$0	\$15,177,092	\$12,000	\$0
207 E&G	0049	DRAMA EDUCATION BUILDING ADDITION	\$14,135,645	\$0	0.0%	22,767	2013	100%	\$14,135,645	\$0	\$0	\$0	\$14,135,645	\$0	\$0	\$14,135,645	\$0	\$0
207 E&G	0616	Duke House - Summerside	\$1,411,056	\$616,300	43.7%	4,292	1850	100%	\$1,411,056	\$0	\$616,300	\$0	\$1,411,056	\$616,300	\$0	\$1,411,056	\$616,300	\$0
207 E&G	7357	DUNGLISON TRANSFORMER	\$143,235	\$6,720	4.7%	200	1964	100%	\$143,235	\$0	\$6,720	\$0	\$143,235	\$6,720	\$0	\$143,235	\$6,720	\$0
207 E&G	7186	EAST CHILLER PLANT	\$38,912,065	\$1,533,000	3.9%	22,500	2012	42%	\$16,343,445	\$0	\$22,568,620	\$0	\$38,912,065	\$1,533,000	\$0	\$38,912,065	\$1,533,000	\$0
207 E&G	2030	East Lawn Dome	\$3,527,932	\$53,669	2.6%	15,716	1826	100%	\$3,527,932	\$0	\$53,669	\$0	\$3,527,932	\$53,669	\$0	\$3,527,932	\$53,669	\$0
207 E&G	2043	East Lawn Garage	\$89,470	\$0	0.0%	287	1826	100%	\$89,470	\$0	\$0	\$0	\$89,470	\$0	\$0	\$89,470	\$0	\$0
207 E&G	2045	East Range Dome	\$3,132,409	\$12,000	0.4%	8,036	1826	100%	\$3,132,409	\$0	\$12,000	\$0	\$3,132,409	\$12,000	\$0	\$3,132,409	\$12,000	\$0
207 E&G	0248	EAST SPREADER SHED	\$168,000	\$0	0.0%	563	2019	100%	\$168,000	\$0	\$0	\$0	\$168,000	\$0	\$0	\$168,000	\$0	\$0
207 E&G	1146	EMILY CURIC CLINICAL CANCER CENTER	\$82,423,248	\$0	0.0%	205,472	2011	5%	\$4,121,162	\$0	\$0	\$0	\$82,423,248	\$0	\$0	\$82,423,248	\$0	\$0
207 E&G	0698	EMS RADIO RELAY/FAN MTN	\$19,751	\$0	0.0%	100	1980	100%	\$19,751	\$0	\$0	\$0	\$19,751	\$0	\$0	\$19,751	\$0	\$0
207 E&G	0481	ENV. SCI. SHOP BUILDING	\$917,204	\$16,800	1.8%	3,483	1992	100%	\$917,204	\$0	\$16,800	\$0	\$917,204	\$16,800	\$0	\$917,204	\$16,800	\$0
207 E&G	1686	ENVIRONMENTAL SAFETY STORAGE	\$1,158,449	\$85,870	7.4%	5,867	1986	100%	\$1,158,449	\$0	\$85,870	\$0	\$1,158,449	\$85,870	\$0	\$1,158,449	\$85,870	\$0
207 E&G	7359	EQUIP ENCLOSURE #1	\$17,774	\$2,280	12.8%	6,674	1972	100%	\$17,774	\$0	\$2,280	\$0	\$17,774	\$2,280	\$0	\$17,774	\$2,280	\$0
207 E&G	0849	FAC INFRASTRUCTURE	\$1,002,400,662	\$92,500,379	9.2%	0	1826	50%	\$591,669,491	\$220,547,946	\$190,473,226	\$354,575,224	\$220,547,946	\$190,473,226	\$354,575,224	\$220,547,946	\$190,473,226	\$354,575,224
207 E&G	0702	FAN MT. 10 INCH FLOW DOME	\$48,714	\$20,500	42.1%	140	1964	100%	\$48,714	\$0	\$20,500	\$0	\$48,714	\$20,500	\$0	\$48,714	\$20,500	\$0
207 E&G	0701	FAN MT. 3 INCH FLOW DOME	\$152,999	\$42,750	27.9%	751	1964	100%	\$152,999	\$0	\$42,750	\$0	\$152,999	\$42,750	\$0	\$152,999	\$42,750	\$0
207 E&G	0703	FAN MT. 40 INCH HIGH DOME	\$854,002	\$59,600	7.0%	3,243	1972	100%	\$854,002	\$0	\$59,600	\$0	\$854,002	\$59,600	\$0	\$854,002	\$59,600	\$0
207 E&G	0699	FAN MT. COTTAGE	\$454,849	\$5,400	1.2%	1,922	1974	100%	\$454,849	\$0	\$5,400	\$0	\$454,849	\$5,400	\$0	\$45		

Appendix A - Facilities with Agency 207 Educational and General Data as of June 30, 2022

Building Agency	Property ID	Property Description	Current Replacement Value	Total Deficiencies	FCT%	GSF	Year Built	207 E&G %	207 AUX %	207 HOS %	207 E&G Replacement Value	207 AUX Replacement Value	207 HOS Replacement Value	207 E&G Deficiency Total	207 AUX Deficiency Total	207 HOS Deficiency Total
207 AUC	0595	FONTANA FOOD CENTER	\$6,519,274	\$812,424	12.5%	76,104	1964	5%	95%	0%	\$325,969	\$6,193,405	\$0	\$40,621	\$771,803	\$0
207 EAG	0251	FORSYTH BUILDING GARAGE	\$2,150,811	\$1,188	0.1%	9,667	1952	100%	0%	0%	\$2,150,811	\$0	\$0	\$1,188	\$0	\$0
207 EAG	0055	GARRITY HALL	\$8,675,551	\$1,162,212	13.0%	23,021	1908	100%	0%	0%	\$8,675,551	\$0	\$0	\$1,162,212	\$0	\$0
207 EAG	0210	GILMER HALL	\$67,322,804	\$9,257,431	14.2%	232,139	1963	100%	0%	0%	\$67,322,804	\$0	\$0	\$9,257,431	\$0	\$0
207 EAG	0067	HALSEY HALL	\$2,874,732	\$123,899	4.3%	17,227	1952	100%	0%	0%	\$2,874,732	\$0	\$0	\$123,899	\$0	\$0
207 EAG	0121	HARRISON INSTITUTE AND SMALL SPECIAL CO	\$35,175,046	\$350,000	0.7%	30,232	2004	100%	0%	0%	\$33,175,046	\$0	\$0	\$350,000	\$0	\$0
207 EAG	7103	HEATING PLANT	\$49,221,402	\$0	0.0%	30,232	1953	100%	0%	0%	\$49,221,402	\$0	\$0	\$0	\$0	\$0
207 EAG	7102	HEATING PLANT STORAGE BUILDING	\$61,479	\$0	0.0%	973	2013	100%	0%	0%	\$61,479	\$0	\$0	\$0	\$0	\$0
207 EAG	0373	HIGH ENERGY PHYSICS ANNEX	\$90,322	\$0	0.0%	343	1965	100%	0%	0%	\$90,322	\$0	\$0	\$0	\$0	\$0
207 EAG	0356	HIGH ENERGY PHYSICS LAB	\$3,133,382	\$290,500	24.9%	15,576	1965	100%	0%	0%	\$3,133,382	\$0	\$0	\$290,500	\$0	\$0
207 EAG	0002	HOTEL A	\$1,286,357	\$104,000	8.1%	3,862	1826	100%	0%	0%	\$1,286,357	\$0	\$0	\$104,000	\$0	\$0
207 EAG	0044	HOTEL B WASHINGTON HALL	\$1,181,545	\$31,000	2.6%	3,634	1826	100%	0%	0%	\$1,181,545	\$0	\$0	\$31,000	\$0	\$0
207 EAG	0006	HOTEL C JEFFERSON HALL	\$1,215,332	\$47,946	3.9%	2,906	1826	100%	0%	0%	\$1,215,332	\$0	\$0	\$47,946	\$0	\$0
207 EAG	2048	Hotel D	\$1,336,554	\$82,500	28.6%	3,681	1826	100%	0%	0%	\$1,336,554	\$0	\$0	\$82,500	\$0	\$0
207 EAG	0011	HOTEL E COLONNADE HOTEL	\$1,309,004	\$16,200	1.2%	3,567	1846	100%	0%	0%	\$1,309,004	\$0	\$0	\$16,200	\$0	\$0
207 EAG	0010	HOTEL F COLONNADE HOTEL	\$1,207,361	\$150,000	12.4%	3,325	1826	100%	0%	0%	\$1,207,361	\$0	\$0	\$150,000	\$0	\$0
207 EAG	0052	HOTEL F LEVERING HALL	\$2,126,839	\$268,581	12.6%	6,768	1826	100%	0%	0%	\$2,126,839	\$0	\$0	\$268,581	\$0	\$0
207 EAG	0448	HUNTER SMITH BAND BUILDING	\$13,239,032	\$0	0.0%	18,551	2011	100%	0%	0%	\$13,239,032	\$0	\$0	\$0	\$0	\$0
207 EAG	0529	HUNTER AND WILLIAMS HALL	\$3,034,426	\$0	0.0%	6,618	1977	100%	0%	0%	\$3,034,426	\$0	\$0	\$0	\$0	\$0
207 EAG	0443	INTERNATIONAL HOUSE GARAGE	\$76,036	\$0	0.0%	385	1914	100%	0%	0%	\$76,036	\$0	\$0	\$0	\$0	\$0
207 EAG	0594	IWY STACKS	\$3,184,834	\$347	0.0%	26,539	1994	100%	0%	0%	\$3,184,834	\$0	\$0	\$347	\$0	\$0
207 EAG	0593	IWY STACKS PUMP HOUSE	\$2,339,926	\$0	0.0%	220	2011	100%	0%	0%	\$2,339,926	\$0	\$0	\$0	\$0	\$0
207 HOS	1994	JEFFERSON PARK MEDICAL OFFICE BUILDING	\$12,664,054	\$0	0.0%	91,363	1971	7%	98%	0%	\$12,664,054	\$0	\$12,410,773	\$0	\$0	\$0
207 EAG	0270	JESSER HALL	\$8,693,318	\$12,320	0.1%	35,179	1985	100%	0%	0%	\$8,693,318	\$0	\$0	\$12,320	\$0	\$0
207 EAG	0066	JOHN W. WARNER HALL	\$6,610,781	\$0	0.1%	26,896	1942	100%	0%	0%	\$6,610,781	\$0	\$0	\$0	\$0	\$0
207 EAG	0628	KCRC COCHRAN HOUSE	\$259,871	\$0	0.0%	1,997	1997	100%	0%	0%	\$259,871	\$0	\$0	\$0	\$0	\$0
207 EAG	0069	KERCHOFF HALL	\$1,903,420	\$1,903,420	30.9%	32,882	1955	100%	0%	0%	\$1,903,420	\$0	\$0	\$1,903,420	\$0	\$0
207 EAG	0273	LACY HALL	\$4,659,392	\$0	0.0%	19,628	2013	100%	0%	0%	\$4,659,392	\$0	\$0	\$0	\$0	\$0
207 EAG	0088	LADY ASTOR PAVILION	\$382,170	\$0	0.0%	1,708	1938	100%	0%	0%	\$382,170	\$0	\$0	\$0	\$0	\$0
207 EAG	0431	LAMBETH COLONNADE	\$1,394,564	\$5,000	0.4%	8,374	1913	100%	0%	0%	\$1,394,564	\$0	\$0	\$5,000	\$0	\$0
207 AUC	2464	LAMBETH FIELD COMMONS	\$1,949,022	\$11,828	0.6%	13,010	1976	17%	83%	0%	\$331,436	\$1,618,186	\$0	\$2,011	\$9,818	\$0
207 EAG	0223	LAMBETH HOUSE	\$1,065,956	\$112,600	11.0%	4,902	1920	100%	0%	0%	\$1,065,956	\$0	\$0	\$112,600	\$0	\$0
207 EAG	4103	LANE ROAD MODULAR UNIT	\$101,572	\$0	0.0%	1,467	1967	100%	0%	0%	\$101,572	\$0	\$0	\$0	\$0	\$0
207 EAG	0228	LEAKE BUILDING	\$5,154,081	\$0	0.0%	24,337	1950	100%	0%	0%	\$5,154,081	\$0	\$0	\$0	\$0	\$0
207 EAG	2433	LITTLE MOORE	\$66,108	\$66,102	10.0%	2,224	1835	100%	0%	0%	\$66,108	\$0	\$0	\$66,102	\$0	\$0
207 EAG	0441	LORNA SUNDBERG INTERNATIONAL CENTER	\$1,490,160	\$0	0.0%	7,545	1914	100%	0%	0%	\$1,490,160	\$0	\$0	\$0	\$0	\$0
207 EAG	0421	MADISON HALL	\$71,103,336	\$571,200	8.0%	21,238	1905	100%	0%	0%	\$71,103,336	\$0	\$0	\$571,200	\$0	\$0
207 EAG	0331	MCCORMICK OBSERVATORY	\$2,079,035	\$189,700	9.1%	5,913	1880	100%	0%	0%	\$2,079,035	\$0	\$0	\$189,700	\$0	\$0
207 EAG	2027	McGuirey Cottage	\$128,116	\$27,800	21.7%	225	1870	100%	0%	0%	\$128,116	\$0	\$0	\$27,800	\$0	\$0
207 EAG	1175	MCINTIRE WING	\$4,660,378	\$9,005	0.2%	15,649	1922	91%	9%	0%	\$4,640,944	\$419,434	\$0	\$8,194	\$8,194	\$810
209 HOS	1195	MCKIM HALL	\$19,660,184	\$33,143,733	16.9%	94,128	1931	50%	50%	0%	\$9,830,092	\$0	\$0	\$33,143,733	\$0	\$1,657,436
207 EAG	0105	MCGLOH HALL	\$30,373,903	\$21,900	0.1%	129,707	1972	38%	62%	0%	\$11,542,083	\$18,831,820	\$0	\$8,322	\$13,578	\$0
207 EAG	0359	MECHANICAL ENGINEERING	\$15,741,972	\$327,130	2.1%	71,088	1971	100%	0%	0%	\$15,741,972	\$0	\$0	\$327,130	\$0	\$0
207 EAG	1137	MEDICAL RESEARCH LAB (MR-4)	\$50,803,464	\$5,573,568	11.0%	194,673	1984	100%	0%	0%	\$50,803,464	\$0	\$0	\$5,573,568	\$0	\$0
207 EAG	1181	MEDICAL SCHOOL BLDG	\$30,745,445	\$6,815,455	13.4%	171,084	1928	79%	0%	21%	\$40,088,902	\$0	\$0	\$5,384,210	\$0	\$1,431,246
207 EAG	1685	MEDICAL SCHOOL STORAGE	\$680,397	\$21,840	3.2%	3,307	1986	100%	0%	0%	\$680,397	\$0	\$0	\$21,840	\$0	\$0
207 EAG	1184	MEDICAL SCHOOL TRANSFORMER	\$846,980	\$23,520	2.8%	684	1960	50%	50%	0%	\$423,490	\$0	\$0	\$11,760	\$0	\$11,760
207 EAG	9087	MEMORIAL GYMNASIUM	\$17,526,769	\$736,000	9.9%	82,779	1925	100%	0%	0%	\$17,526,769	\$0	\$0	\$736,000	\$0	\$0
207 EAG	0581	MICHELLE NORTH 918 EMMET STREET	\$3,614,074	\$112,906	3.1%	16,620	1961	100%	0%	0%	\$3,614,074	\$0	\$0	\$112,906	\$0	\$0
207 EAG	0582	MICHELLE SOUTH 914 EMMET STREET	\$3,614,074	\$158,780	4.4%	16,381	1961	100%	0%	0%	\$3,614,074	\$0	\$0	\$158,780	\$0	\$0
207 EAG	0661	MILTON AIRPORT HANGAR BLDG	\$1,798,661	\$1,389	0.1%	8,737	1940	100%	0%	0%	\$1,798,661	\$0	\$0	\$1,389	\$0	\$0
207 EAG	0660	MILTON AIRPORT STORAGE	\$665,188	\$25,790	3.9%	3,243	1940	100%	0%	0%	\$665,188	\$0	\$0	\$25,790	\$0	\$0
207 EAG	2344	MIMOSA DR. STORAGE	\$4,675	\$2,800	59.9%	667	1806	100%	0%	0%	\$4,675	\$0	\$0	\$2,800	\$0	\$0
207 EAG	0065	MINOR HALL	\$6,425,259	\$71,080	4.3%	22,524	1908	100%	0%	0%	\$6,425,259	\$0	\$0	\$71,080	\$0	\$0
207 EAG	9105	ML SEWAGE PLANT	\$318,997	\$850,000	266.5%	100	1960	100%	0%	0%	\$318,997	\$0	\$0	\$850,000	\$0	\$0
207 EAG	9735	ML-AQUATICS LAB	\$1,291,671	\$16,400	1.2%	5,035	1995	100%	0%	0%	\$1,291,671	\$0	\$0	\$16,400	\$0	\$0
207 EAG	9720	ML-AUDUBON COTTAGE	\$240,554	\$16,447	6.8%	1,215	1934	100%	0%	0%	\$240,554	\$0	\$0	\$16,447	\$0	\$0
207 EAG	9708	ML-BANNISTER COTTAGE	\$82,945	\$9,256	11.2%	680	1934	100%	0%	0%	\$82,945	\$0	\$0	\$9,256	\$0	\$0
207 EAG	9731	ML-BURNS COTTAGE	\$99,537	\$9,576	9.6%	687	1970	100%	0%	0%	\$99,537	\$0	\$0	\$9,576	\$0	\$0
207 EAG	9718	ML-CARETAKERS HOUSE	\$260,702	\$1,335	0.5%	1,320	1934	100%	0%	0%	\$260,702	\$0	\$0	\$1,335	\$0	\$0
207 EAG	9712	ML-CATESBY COTTAGE	\$77,414	\$26,795	34.6%	451	1934	100%	0%	0%	\$77,414	\$0	\$0	\$26,795	\$0	\$0
207 EAG	9716	ML-CHADMAN COTTAGE	\$240,554	\$4,002	1.7%	1,215	1934	100%	0%	0%	\$240,554	\$0	\$0	\$4,002	\$0	\$0
207 EAG	9710	ML-CLAYTON COTTAGE	\$142,200	\$6,653	4.7%	777	1934	100%	0%	0%	\$142,200	\$0	\$0	\$6,653	\$0	\$0
207 EAG	9721	ML-DESCHWEINIZ COTTAGE	\$240,554	\$16,446	6.8%	1,215	1934	100%	0%	0%	\$240,554	\$0	\$0	\$16,446	\$0	\$0
207 EAG	9737	ML-DIRECTORS CABIN	\$465,358	\$1,528	0.3%	2,042	2009	100%	0%	0%	\$465,358	\$0	\$0	\$1,528	\$0	\$0
207 EAG	9715	ML-ELLIOTT COTTAGE	\$240,554	\$17,469	7.3%	1,215	1934	100%	0%	0%	\$240,554	\$0	\$0	\$17,469	\$0	\$0
207 EAG	9726	ML-GAETTINGER COTTAGE	\$71,888	\$2,134	3.0%	547	1934	100%	0%	0%	\$71,888	\$0	\$0	\$2,134	\$0	\$0
207 EAG	9734	ML-GUEST HOUSE	\$612,653	\$20,000	3.3%	3,102	1934	100%	0%	0%	\$612,653	\$0	\$0	\$20,000	\$0	\$0
207 EAG	9711	ML-HARLOT COTTAGE	\$55,300	\$17,677	32.0%	330	1934	100%	0%	0%	\$55,300	\$0	\$0	\$17,677	\$0	\$0
207 EAG	9725	ML-HENTZ MOHR COTTAGE	\$132,718	\$8,756	6.6%	852	1934	100%	0%	0%	\$1					

Appendix A - Facilities with Agency 207 Educational and General Data as of June 30, 2022

Building Agency	Property ID	Property Description	Current Replacement Value	Total Deficiencies	FCI%	GSF	Year Built	207 E&G %	207 AUX %	209 HOS %	207 E&G Replacement Value	207 AUX Replacement Value	209 HOS Replacement Value	207 E&G Deficiency Total	207 AUX Deficiency Total	209 HOS Deficiency Total	
207 E&G	9714	ML-JEFFERSON HALL	\$651,495	\$41,391	6.4%	2,753	1934	100%	0%	0%	\$651,495	\$0	\$0	\$41,391	\$0	\$0	
207 E&G	9719	ML-LAING HALL	\$632,008	\$30,260	4.8%	3,655	1934	100%	0%	0%	\$632,008	\$0	\$0	\$30,260	\$0	\$0	
207 E&G	9709	ML-LECONTE COTTAGE	\$82,945	\$10,146	12.2%	480	1934	100%	0%	0%	\$82,945	\$0	\$0	\$10,146	\$0	\$0	
207 E&G	9717	ML-LEWIS HALL LAB	\$4,653,431	\$197,000	4.3%	14,006	1939	100%	0%	0%	\$4,653,431	\$0	\$0	\$197,000	\$0	\$0	
207 E&G	9728	ML-MAPHIS COTTAGE	\$99,537	\$24,816	24.9%	521	1934	100%	0%	0%	\$99,537	\$0	\$0	\$24,816	\$0	\$0	
207 E&G	9723	ML-MICHAUX COTTAGE	\$113,758	\$11,095	9.8%	687	1934	100%	0%	0%	\$113,758	\$0	\$0	\$11,095	\$0	\$0	
207 E&G	9729	ML-MITCHELL COTTAGE	\$99,537	\$16,314	16.4%	520	1934	100%	0%	0%	\$99,537	\$0	\$0	\$16,314	\$0	\$0	
207 E&G	9732	ML-RAFINESQUE LAB	\$151,678	\$7,029	4.6%	555	1934	100%	0%	0%	\$151,678	\$0	\$0	\$7,029	\$0	\$0	
207 E&G	9724	ML-REED COTTAGE	\$142,200	\$12,033	8.5%	777	1934	100%	0%	0%	\$142,200	\$0	\$0	\$12,033	\$0	\$0	
207 E&G	9727	ML-SCHOEW COTTAGE	\$99,537	\$5,741	5.8%	520	1934	100%	0%	0%	\$99,537	\$0	\$0	\$5,741	\$0	\$0	
207 E&G	9738	ML-SERVICE STORAGE BUILDING	\$75,202	\$525	0.7%	1,576	2009	100%	0%	0%	\$75,202	\$0	\$0	\$525	\$0	\$0	
207 E&G	9707	ML-SHOP (LAUNDRY DORM)	\$557,222	\$1,539	0.3%	2,166	1961	100%	0%	0%	\$557,222	\$0	\$0	\$1,539	\$0	\$0	
207 E&G	9713	ML-STORAGE BUILDING	\$464,536	\$1,040	0.2%	2,352	1965	100%	0%	0%	\$464,536	\$0	\$0	\$1,040	\$0	\$0	
207 E&G	9733	ML-WALTON PAVILION	\$292,255	\$8,446	2.9%	1,344	1987	100%	0%	0%	\$292,255	\$0	\$0	\$8,446	\$0	\$0	
207 E&G	9706	ML-WASHINGTON COTTAGE	\$75,840	\$0	0.0%	540	1934	100%	0%	0%	\$75,840	\$0	\$0	\$0	\$0	\$0	
207 E&G	9736	ML-WATER TREATMENT	\$44,358	\$1,128	2.5%	204	1994	100%	0%	0%	\$44,358	\$0	\$0	\$1,128	\$0	\$0	
207 E&G	0083	MONROE HALL	\$18,240,817	\$6,433,600	35.0%	67,250	1929	100%	0%	0%	\$18,240,817	\$0	\$0	\$6,433,600	\$0	\$0	
207 E&G	0093	MONROE HILL ELEVATOR	\$436,853	\$0	0.0%	105	1994	100%	0%	0%	\$436,853	\$0	\$0	\$0	\$0	\$0	
207 E&G	2084	Monroe Hill Garage	\$47,401	\$0	0.0%	288	1930	100%	0%	0%	\$47,401	\$0	\$0	\$0	\$0	\$0	
207 E&G	2085	Monroe Hill House	\$2,587,002	\$0	0.0%	7,334	1814	100%	0%	0%	\$2,587,002	\$0	\$0	\$0	\$0	\$0	
207 E&G	2086	Monroe Hill Range	\$1,202,828	\$0	0.0%	3,784	1848	100%	0%	0%	\$1,202,828	\$0	\$0	\$0	\$0	\$0	
207 E&G	2201	MONTEBELLO	\$1,756,664	\$135,000	7.7%	5,547	1830	100%	0%	0%	\$1,756,664	\$0	\$0	\$135,000	\$0	\$0	
207 E&G	2200	MONTEBELLO GARAGE	\$87,096	\$0	0.0%	816	1920	100%	0%	0%	\$87,096	\$0	\$0	\$0	\$0	\$0	
207 E&G	3622	MONTESANO	\$2,098,998	\$0	0.0%	4,781	1940	100%	0%	0%	\$2,098,998	\$0	\$0	\$0	\$0	\$0	
207 E&G	2429	MOREAX GARAGE	\$78,600	\$5,000	6.4%	365	1915	100%	0%	0%	\$78,600	\$0	\$0	\$5,000	\$0	\$0	
207 E&G	2428	MOREAX HOUSE	\$1,378,080	\$28,000	2.0%	4,452	1835	100%	0%	0%	\$1,378,080	\$0	\$0	\$28,000	\$0	\$0	
207 E&G	0626	MOTORCYCLE STORAGE	\$107,533	\$8,400	7.8%	511	1999	100%	0%	0%	\$107,533	\$0	\$0	\$8,400	\$0	\$0	
209 HOS	1172	MULTISTORY BUILDING	\$71,660,551	\$4,300,282	6.1%	237,546	1960	51%	0%	49%	\$36,346,881	\$0	\$5,113,670	\$2,223,744	\$0	\$2,136,538	
207 E&G	7533	N GROUNDS MECH PLANT	\$8,271,605	\$232	0.0%	2,995	1975	100%	0%	0%	\$8,271,605	\$0	\$0	\$232	\$0	\$0	
207 E&G	7540	N GROUNDS SUBSTATION	\$4,790,756	\$0	0.0%	8,996	1994	100%	0%	0%	\$4,790,756	\$0	\$0	\$0	\$0	\$0	
207 E&G	0060	NEW CABELL HALL	\$59,359,644	\$11,000	0.0%	162,549	1952	100%	0%	0%	\$59,359,644	\$0	\$0	\$11,000	\$0	\$0	
207 AUX	0122	NEWCOMB HALL	\$48,419,552	\$13,540,833	28.0%	210,638	1958	14%	86%	0%	\$6,738,237	\$41,640,815	\$0	\$1,894,877	\$11,639,956	\$0	\$0
207 E&G	7109	NEWCOMB ROAD CHILLER PLANT	\$6,509,745	\$0	0.0%	8,112	2016	100%	0%	0%	\$6,509,745	\$0	\$0	\$0	\$0	\$0	
207 E&G	7104	NORTH CHILLER PLANT	\$25,555,765	\$192,268	0.8%	9,633	1988	100%	0%	0%	\$25,555,765	\$0	\$0	\$192,268	\$0	\$0	
207 E&G	1178	NORTH WING	\$2,648,103	\$306,998	11.6%	8,836	1907	100%	0%	0%	\$2,648,103	\$0	\$0	\$306,998	\$0	\$0	
207 E&G	4102	OBSERVATORY HILL AVIARY	\$39,228	\$0	0.0%	233	1810	100%	0%	0%	\$39,228	\$0	\$0	\$0	\$0	\$0	
207 E&G	2333	OBSERVATORY HOUSE #1 (ALDEN)	\$1,531,753	\$89,159	5.8%	8,111	2000	100%	0%	0%	\$1,531,753	\$0	\$0	\$89,159	\$0	\$0	
207 E&G	0334	OBSERVATORY MOUNTAIN ENGINEERING RES	\$6,095,224	\$2,650,750	43.5%	26,486	1962	100%	0%	0%	\$6,095,224	\$0	\$0	\$2,650,750	\$0	\$0	
207 E&G	0059	OLD CABELL HALL	\$16,456,945	\$433,104	2.6%	76,903	1896	100%	0%	0%	\$16,456,945	\$0	\$0	\$433,104	\$0	\$0	
207 E&G	0202	OLSON HALL	\$16,961,803	\$0	0.0%	73,882	1960	100%	0%	0%	\$16,961,803	\$0	\$0	\$0	\$0	\$0	
207 E&G	2422	ONEILL HALL	\$9,796,972	\$0	0.0%	25,315	1922	100%	0%	0%	\$9,796,972	\$0	\$0	\$0	\$0	\$0	
207 E&G	8010	OXYSER LAB (ANHEUSER-BUSCH COASTAL RES	\$2,080,622	\$78,064	3.8%	9,322	2006	100%	0%	0%	\$2,080,622	\$0	\$0	\$78,064	\$0	\$0	
207 E&G	8011	OXYSER RESIDENCE (ANHEUSER-BUSCH COAST	\$1,463,029	\$75,488	5.5%	5,957	1964	100%	0%	0%	\$1,463,029	\$0	\$0	\$75,488	\$0	\$0	
207 E&G	6583	PARKING & TRANSIT	\$11,781,195	\$712,551	6.0%	39,250	1964	32%	68%	0%	\$3,769,982	\$8,011,213	\$0	\$28,016	\$484,534	\$0	\$0
207 E&G	2072	Pavilion I	\$2,315,629	\$478,511	20.5%	7,914	1826	100%	0%	0%	\$2,315,629	\$0	\$0	\$478,511	\$0	\$0	
207 E&G	2029	Pavilion II	\$2,500,493	\$73,000	2.9%	7,115	1826	100%	0%	0%	\$2,500,493	\$0	\$0	\$73,000	\$0	\$0	
207 E&G	2015	Pavilion III	\$1,920,224	\$0	0.0%	5,376	1826	100%	0%	0%	\$1,920,224	\$0	\$0	\$0	\$0	\$0	
207 E&G	2032	Pavilion IV	\$1,871,244	\$420,140	22.5%	5,268	1826	100%	0%	0%	\$1,871,244	\$0	\$0	\$420,140	\$0	\$0	
207 E&G	2025	Pavilion IX	\$1,996,656	\$2,700	0.1%	6,238	1826	100%	0%	0%	\$1,996,656	\$0	\$0	\$2,700	\$0	\$0	
207 E&G	2019	Pavilion V	\$2,328,272	\$79,087	3.4%	10,252	1826	100%	0%	0%	\$2,328,272	\$0	\$0	\$79,087	\$0	\$0	
207 E&G	2035	Pavilion VI	\$2,064,604	\$16,000	0.8%	6,627	1826	100%	0%	0%	\$2,064,604	\$0	\$0	\$16,000	\$0	\$0	
207 E&G	0022	PAVILION VILLOMNADE CLUB	\$3,289,124	\$29,120	0.9%	15,575	1826	100%	0%	0%	\$3,289,124	\$0	\$0	\$29,120	\$0	\$0	
207 E&G	2038	Pavilion VIII	\$2,445,192	\$224,000	9.2%	9,623	1826	100%	0%	0%	\$2,445,192	\$0	\$0	\$224,000	\$0	\$0	
207 E&G	2041	Pavilion X	\$2,508,988	\$95,000	3.8%	7,010	1826	100%	0%	0%	\$2,508,988	\$0	\$0	\$95,000	\$0	\$0	
207 E&G	0123	PEABODY HALL	\$6,786,820	\$102,480	1.5%	23,871	1914	100%	0%	0%	\$6,786,820	\$0	\$0	\$102,480	\$0	\$0	
207 E&G	0439	PEYTON HOUSE	\$1,177,306	\$86,695	7.4%	5,775	1910	100%	0%	0%	\$1,177,306	\$0	\$0	\$86,695	\$0	\$0	
207 E&G	0444	PEYTON HOUSE ANNEX	\$1,293,818	\$0	0.0%	649	1925	100%	0%	0%	\$1,293,818	\$0	\$0	\$0	\$0	\$0	
207 E&G	0250	PHYSICAL HOUSE MODULAR OFFICE	\$99,748	\$5,600	5.6%	1,440	1989	100%	0%	0%	\$99,748	\$0	\$0	\$5,600	\$0	\$0	
207 E&G	0215	PHYSICAL AND LIFE SCIENCES BUILDING	\$65,830,862	\$1,590,520	2.4%	116,249	2011	100%	0%	0%	\$65,830,862	\$0	\$0	\$1,590,520	\$0	\$0	
207 E&G	0221	PHYSICS/J BEAMS LAB	\$36,004,384	\$7,528,062	20.9%	134,933	1954	100%	0%	0%	\$36,004,384	\$0	\$0	\$7,528,062	\$0	\$0	
207 E&G	1142	PINS HALL	\$141,705,684	\$4,284,978	3.0%	449,995	1971	99%	10%	0%	\$140,288,627	\$14,170,568	\$0	\$4,284,978	\$0	\$0	
207 E&G	0016	POE ALLEY #1	\$192,986	\$2,719	1.4%	704	1965	100%	0%	0%	\$192,986	\$0	\$0	\$2,719	\$0	\$0	
207 E&G	0627	POULCE BLDG	\$1,408,224	\$6,720	0.5%	7,024	1960	100%	0%	0%	\$1,408,224	\$0	\$0	\$6,720	\$0	\$0	
207 E&G	0247	PRATT DRIVE NORTH	\$165,904	\$0	0.0%	1,170	2007	100%	0%	0%	\$165,904	\$0	\$0	\$0	\$0	\$0	
207 E&G	0272	PRATT DRIVE SOUTH	\$278,574	\$6,384	2.3%	2,077	2008	100%	0%	0%	\$278,574	\$0	\$0	\$6,384	\$0	\$0	
209 HOS	1143	PRIMARY CARE CENTER	\$38,628,526	\$6,413,874	16.6%	130,048	1979	5%	95%	0%	\$1,931,426	\$0	\$36,697,100	\$6,384	\$0	\$6,095,180	
207 E&G	0054	RANDALL HALL	\$5,640,183	\$259,840	4.6%	20,752	1997	100%	0%	0%	\$5,640,183	\$0	\$0	\$259,840	\$0	\$0	
209 HOS	3759	RAY C HUNT DRIVE 400	\$18,802,899	\$693,840	3.7%	60,094	1996	49%	0%	51%	\$9,213,421	\$0	\$9,589,478	\$339,982	\$0	\$338,858	
207 E&G	3758	RAY C HUNT DRIVE 500	\$44,428,194	\$201,993	0.5%	72,517	1999	100%	0%	0%	\$44,428,194	\$0	\$0	\$201,993	\$0	\$0	
207 E&G	0604	RECYCLING SORTING FACILITY	\$1,300,468	\$0	0.0%	1,937	2014	100%	0%	0%	\$1,300,468	\$0	\$0	\$0	\$0	\$0	
207 E&G	0214	RICE HALL	\$55,396,794	\$1,258,114	2.3%	104,604	2011	100%	0%	0%	\$55,396,794	\$0	\$0	\$1,258,114	\$0	\$0	

Appendix A - Facilities with Agency 207 Educational and General Data as of June 30, 2022

Building Agency	Property ID	Property Description	Current Replacement Value	Total Deficiencies	FCI%	GSF	Year Built	207 E&G %	207 AUX %	209 HOS %	207 E&G Replacement Value	207 AUX Replacement Value	209 HOS Replacement Value	207 E&G Deficiency Total	207 AUX Deficiency Total	209 HOS Deficiency Total
207 E&G	0260	RIDLEY HALL	\$22,184,448	\$111,790	1.1%	90,422	1973	100%	0%	0%	\$22,184,448	\$0	\$0	\$24,040	\$0	\$0
207 E&G	0057	ROBERTSON HALL	\$65,833,765	\$0	0.0%	122,746	2008	100%	0%	0%	\$65,833,765	\$0	\$0	\$0	\$0	\$0
207 E&G	0001	ROTFUNDA	\$38,379,009	\$3,074,500	10.8%	52,141	1826	100%	0%	0%	\$38,379,009	\$0	\$0	\$3,074,500	\$0	\$0
207 E&G	0038	ROUSS HALL	\$11,407,255	\$50,000	0.4%	27,995	1896	100%	0%	0%	\$11,407,255	\$0	\$0	\$50,000	\$0	\$0
207 E&G	0440	ROUFFIN HALL	\$31,797,241	\$6,549	0.0%	43,007	2008	100%	0%	0%	\$31,797,241	\$0	\$0	\$6,549	\$0	\$0
207 E&G	0550	SAUNDERS HALL	\$14,759,116	\$188,272	1.3%	34,608	1996	100%	0%	0%	\$14,759,116	\$0	\$0	\$188,272	\$0	\$0
207 AUX	2374	SHANNON HOUSE	\$38,494,868	\$10,100	0.0%	66,957	2002	6%	94%	0%	\$1,709,692	\$26,785,176	\$0	\$6,060	\$9,464	\$0
207 AUX	2144	SHEA HOUSE	\$12,071,615	\$7,280	0.1%	30,979	2013	97%	0%	0%	\$362,148	\$11,709,467	\$0	\$7,062	\$0	\$0
207 E&G	1760	SHERIDAN G. SNYDER TRANSLATIONAL RESEA	\$87,473,721	\$0	0.0%	142,144	2008	100%	0%	0%	\$87,473,721	\$0	\$0	\$0	\$0	\$0
207 E&G	0234	SKIPIWITH HALL	\$5,752,095	\$0	0.0%	14,252	2016	100%	0%	0%	\$5,752,095	\$0	\$0	\$0	\$0	\$0
207 E&G	0528	SPLAUGHTER HALL	\$22,028,039	\$26,880	0.1%	104,089	1975	100%	0%	0%	\$22,028,039	\$0	\$0	\$26,880	\$0	\$0
207 E&G	5262	SPLAUGHTER RECREATION CENTER	\$11,865,731	\$382,056	2.5%	49,975	1979	100%	0%	0%	\$11,865,731	\$0	\$0	\$382,056	\$0	\$0
207 E&G	0330	SMALL OBSERVATORY	\$172,441	\$0	0.0%	183	1880	100%	0%	0%	\$172,441	\$0	\$0	\$0	\$0	\$0
207 E&G	7185	SOUTH CHILLER PLANT	\$43,847,581	\$13,552	0.0%	20,285	2001	100%	0%	0%	\$43,847,581	\$0	\$0	\$13,552	\$0	\$0
207 E&G	0070	SOUTHLAWN COMMONS	\$21,792,886	\$0	0.0%	22,536	2010	100%	0%	0%	\$21,792,886	\$0	\$0	\$0	\$0	\$0
207 E&G	0072	SOUTHLAWN GIBSON HALL	\$44,448,859	\$38,240	0.1%	57,553	2009	100%	0%	0%	\$44,448,859	\$0	\$0	\$38,240	\$0	\$0
207 E&G	0071	SOUTHLAWN NAU HALL	\$41,643,834	\$48,720	0.1%	43,143	2009	100%	0%	0%	\$41,643,834	\$0	\$0	\$48,720	\$0	\$0
207 E&G	0263	SPEC MAT HANDLING FAC /EHS	\$3,248,799	\$12,000	3.4%	12,815	1985	100%	0%	0%	\$3,248,799	\$0	\$0	\$12,000	\$0	\$0
207 E&G	2430	SPRING LANE HOUSE	\$7,573,353	\$82,635	1.1%	10,091	1938	100%	0%	0%	\$7,573,353	\$0	\$0	\$82,635	\$0	\$0
209 HOS	1985	STACEY HALL	\$12,291,554	\$23,000	0.2%	60,500	1963	22%	78%	0%	\$2,704,142	\$0	\$9,587,412	\$5,060	\$0	\$17,940
207 E&G	1180	STEELE WING	\$6,439,754	\$630,876	9.8%	21,469	1920	97%	0%	3%	\$6,246,561	\$0	\$0	\$61,950	\$0	\$18,926
207 E&G	0531	STUDENT FACULTY CENTER (LAW)	\$15,323,628	\$0	0.0%	19,689	2002	100%	0%	0%	\$15,323,628	\$0	\$0	\$0	\$0	\$0
207 E&G	1182	SUHLING RESEARCH LAB	\$7,688,119	\$887,107	11.5%	25,401	1950	81%	0%	19%	\$6,277,376	\$0	\$1,460,743	\$718,557	\$0	\$168,550
207 E&G	2014	The Mews	\$521,675	\$224,410	43.0%	1,806	1826	100%	0%	0%	\$521,675	\$0	\$0	\$224,410	\$0	\$0
207 E&G	0204	THORNTON HALL	\$40,388,756	\$1,537,232	28.6%	166,953	1936	100%	0%	0%	\$40,388,756	\$0	\$0	\$1,537,232	\$0	\$0
207 E&G	3340	UFORUM	\$6,699,250	\$0	0.0%	15,181	1888	100%	0%	0%	\$6,699,250	\$0	\$0	\$0	\$0	\$0
207 E&G	0063	UNIVERSITY CHAPEL	\$2,046,244	\$355,264	17.4%	8,105	1888	100%	0%	0%	\$2,046,244	\$0	\$0	\$355,264	\$0	\$0
209 HOS	1150	UNIVERSITY HOSPITAL	\$388,260,541	\$18,711,719	4.8%	1,563,362	1989	5%	95%	0%	\$19,413,027	\$0	\$3,688,817,514	\$935,586	\$0	\$17,776,133
207 E&G	0056	VARSITY HALL	\$5,959,102	\$65,520	1.1%	6,563	1858	100%	0%	0%	\$5,959,102	\$0	\$0	\$65,520	\$0	\$0
207 E&G	1676	VIVARIUM BUILDING #20	\$140,469	\$595	0.4%	646	1965	100%	0%	0%	\$140,469	\$0	\$0	\$595	\$0	\$0
207 E&G	1677	VIVARIUM BUILDING #21	\$974,186	\$37,600	3.9%	4,480	1965	100%	0%	0%	\$974,186	\$0	\$0	\$37,600	\$0	\$0
207 E&G	1684	VIVARIUM INCINERATOR	\$125,251	\$0	0.0%	576	1975	100%	0%	0%	\$125,251	\$0	\$0	\$0	\$0	\$0
207 E&G	1680	VIVARIUM PUMP HOUSE	\$32,831	\$25,196	76.7%	172	1971	100%	0%	0%	\$32,831	\$0	\$0	\$25,196	\$0	\$0
207 E&G	1679	VIVARIUM STORAGE	\$158,002	\$11,200	7.1%	72	1967	100%	0%	0%	\$158,002	\$0	\$0	\$11,200	\$0	\$0
207 E&G	2013	West Lawn Dorm	\$3,179,014	\$257,600	8.1%	15,227	1826	100%	0%	0%	\$3,179,014	\$0	\$0	\$257,600	\$0	\$0
207 E&G	2028	West Lawn Garage	\$172,697	\$0	0.0%	233	1826	100%	0%	0%	\$172,697	\$0	\$0	\$0	\$0	\$0
207 E&G	2021	West Lawn Wash Room	\$121,574	\$5,600	4.6%	376	1826	100%	0%	0%	\$121,574	\$0	\$0	\$5,600	\$0	\$0
207 E&G	2003	West Range Dorm	\$3,194,029	\$441,000	13.8%	9,618	1826	100%	0%	0%	\$3,194,029	\$0	\$0	\$441,000	\$0	\$0
207 E&G	0249	WEST SPREADER SHED	\$168,000	\$0	0.0%	687	2019	100%	0%	0%	\$168,000	\$0	\$0	\$0	\$0	\$0
207 E&G	0267	WILSDORF HALL	\$58,168,246	\$12,250	0.0%	97,838	2006	100%	0%	0%	\$58,168,246	\$0	\$0	\$12,250	\$0	\$0
209 HOS	0136	X-RAY WING	\$11,656,158	\$252,030	2.2%	50,327	1969	100%	0%	0%	\$11,656,158	\$0	\$0	\$252,030	\$0	\$0
209 HOS	1183	X-RAY WING	\$7,663,510	\$0	0.0%	25,609	1960	14%	86%	0%	\$1,072,891	\$0	\$6,590,619	\$0	\$0	\$0
207 E&G	0207	ZEHMER HALL	\$7,342,748	\$330,400	4.5%	33,767	1959	100%	0%	0%	\$7,342,748	\$0	\$0	\$330,400	\$0	\$0
207 E&G	0206	ZEHMER HALL COMMUNICATION SHED	\$12,655	\$5,000	39.6%	64	1983	100%	0%	0%	\$12,655	\$0	\$0	\$5,000	\$0	\$0
207 E&G	0205	ZEHMER STORAGE BUILDING	\$62,844	\$4,500	7.2%	289	1968	100%	0%	0%	\$62,844	\$0	\$0	\$4,500	\$0	\$0
207 E&G	0224	ZEHMER UPLINK SHELTER	\$38,705	\$0	0.0%	178	1988	100%	0%	0%	\$38,705	\$0	\$0	\$0	\$0	\$0

Total Combined Building and Infrastructure Values \$3,505,197,312

207 E&G Portfolio FCI% 5.2%

Total Replacement Value

Total Deficiencies \$182,884,208



Appendix B - Facilities with Agency 207 Auxiliary Data as of June 30, 2022

Building Agency	Property ID	Property Description	Current Replacement Value	Total Deficiencies	FCI%	GSF	Year Built	207 E&G %	207 AUX %	209 HOS %	207 E&G Replacement Value	207 AUX Replacement Value	209 HOS Replacement Value	207 E&G Deficiency Total	207 AUX Deficiency Total	209 HOS Deficiency Total
207 AUX	2448	108 CRESAP ROAD	\$568,926	\$109,000	19.2%	2,916	1956	0%	100%	0%	\$0	\$568,926	\$0	\$0	\$109,000	\$0
207 AUX	3698	2023 IVY ROAD	\$1,809,995	\$0	0.0%	4,101	2019	0%	100%	0%	\$0	\$1,809,995	\$0	\$0	\$0	\$0
207 AUX	0606	2420 Old Ivy Road Garage	\$6,203,236	\$0	0.0%	37,142	2010	0%	100%	0%	\$0	\$6,203,236	\$0	\$0	\$0	\$0
207 AUX	0131	400 BRANDON AVE	\$10,663,396	\$0	0.0%	35,354	1990	0%	100%	0%	\$0	\$10,663,396	\$0	\$0	\$0	\$0
207 AUX	2163	506 Valley Road	\$522,148	\$0	0.0%	2,148	1930	0%	100%	0%	\$0	\$522,148	\$0	\$0	\$0	\$0
207 AUX	2835	ABBOTT HOUSE #835	\$984,249	\$35,536	5.4%	8,264	1973	0%	100%	0%	\$0	\$984,249	\$0	\$0	\$5,536	\$0
207 AUX	2836	ABBOTT HOUSE #836	\$1,004,581	\$61,376	6.1%	8,458	1973	0%	100%	0%	\$0	\$1,004,581	\$0	\$0	\$61,376	\$0
207 AUX	0816	ACADEMIC FITNESS	\$39,875,097	\$273,760	0.7%	180,806	1916	0%	100%	0%	\$0	\$39,875,097	\$0	\$0	\$273,760	\$0
207 AUX	5271	AQUATIC & LOUNGE CENTER	\$17,127,317	\$44,877	0.3%	263,514	2006	0%	100%	0%	\$0	\$17,127,317	\$0	\$0	\$44,877	\$0
207 AUX	5575	ARENA PARKING GARAGE	\$2,016,150	\$8,960	0.0%	66,656	2011	0%	100%	0%	\$0	\$2,016,150	\$0	\$0	\$8,960	\$0
207 AUX	2145	BARRINGER MANSION/FRENCH HOUSE	\$14,180,599	\$9,000	0.1%	73,207	1974	0%	100%	0%	\$0	\$14,180,599	\$0	\$0	\$9,000	\$0
207 AUX	2146	BICE HOUSE	\$32,018,560	\$0	0.0%	209,617	2019	4%	96%	0%	\$1,280,742	\$30,737,818	\$0	\$0	\$0	\$0
207 AUX	2150	BOND HOUSE	\$4,080,513	\$13,951	0.3%	35,407	1955	0%	100%	0%	\$0	\$4,080,513	\$0	\$0	\$13,951	\$0
207 AUX	0218	BONNYCASTLE HOUSE	\$29,748,520	\$1,908,096	6.4%	237,704	1994	0%	100%	0%	\$0	\$29,748,520	\$0	\$0	\$1,908,096	\$0
207 AUX	0125	BOOKSTORE/CENTRAL GROUNDS PARKING	\$54,107,979	\$54,208	8.8%	6,184	1976	0%	100%	0%	\$0	\$54,107,979	\$0	\$0	\$54,208	\$0
207 AUX	2831	BOYD HOUSE #831	\$526,523	\$0	0.0%	6,184	1976	0%	100%	0%	\$0	\$526,523	\$0	\$0	\$0	\$0
207 AUX	2832	BOYD HOUSE #832	\$29,262,117	\$34,580	0.7%	100	2000	0%	100%	0%	\$0	\$29,262,117	\$0	\$0	\$34,580	\$0
207 AUX	5280	BRYANT HALL AT SCOTT STADIUM	\$26,609,093	\$9,828	1.5%	7,422	1934	0%	100%	0%	\$0	\$26,609,093	\$0	\$0	\$9,828	\$0
207 AUX	5272	CARL SMITH CLOCK TOWER	\$674,801	\$375,200	3.0%	38,789	1996	1%	99%	0%	\$126,898	\$674,801	\$0	\$0	\$375,200	\$0
207 AUX	2132	CASA BOUTEN HOUSE	\$1,414,272	\$61,155	4.3%	7,730	1991	0%	100%	0%	\$0	\$1,414,272	\$0	\$0	\$61,155	\$0
207 AUX	0800	CHILD CARE CENTER	\$650,644	\$0	0.0%	7,110	1963	0%	100%	0%	\$0	\$650,644	\$0	\$0	\$0	\$0
207 AUX	2801	Copley Apts #1 (210 Copeley Road)	\$650,644	\$32,751	5.0%	7,110	1963	0%	100%	0%	\$0	\$650,644	\$0	\$0	\$32,751	\$0
207 AUX	2810	Copley Apts #10 (499 Seymour Road)	\$717,529	\$11,235	1.6%	8,310	1963	0%	100%	0%	\$0	\$717,529	\$0	\$0	\$11,235	\$0
207 AUX	2811	Copley Apts #11 (517 Seymour Road)	\$375,200	\$36,291	5.1%	8,310	1963	0%	100%	0%	\$0	\$375,200	\$0	\$0	\$36,291	\$0
207 AUX	2812	Copley Apts #12 (525 Seymour Road)	\$781,414	\$32,751	5.1%	7,110	1963	0%	100%	0%	\$0	\$781,414	\$0	\$0	\$32,751	\$0
207 AUX	2813	Copley Apts #13 (520 Seymour Road)	\$781,414	\$37,567	4.8%	9,337	1966	0%	100%	0%	\$0	\$781,414	\$0	\$0	\$37,567	\$0
207 AUX	2814	Copley Apts #14 (547 Seymour Road)	\$781,414	\$37,567	4.8%	10,093	1966	0%	100%	0%	\$0	\$781,414	\$0	\$0	\$37,567	\$0
207 AUX	2815	Copley Apts #15 (278 Peyton Court)	\$781,414	\$24,377	3.1%	9,337	1966	0%	100%	0%	\$0	\$781,414	\$0	\$0	\$24,377	\$0
207 AUX	2816	Copley Apts #16 (304 Peyton Court)	\$781,414	\$37,567	4.8%	9,337	1966	0%	100%	0%	\$0	\$781,414	\$0	\$0	\$37,567	\$0
207 AUX	2817	Copley Apts #17 (324 Peyton Court)	\$781,414	\$40,665	5.2%	9,337	1966	0%	100%	0%	\$0	\$781,414	\$0	\$0	\$40,665	\$0
207 AUX	2818	Copley Apts #18 (323 Peyton Court)	\$781,414	\$37,567	4.8%	7,109	1966	0%	100%	0%	\$0	\$781,414	\$0	\$0	\$37,567	\$0
207 AUX	2819	Copley Apts #19 (293 Peyton Court)	\$650,644	\$17,251	2.7%	7,110	1963	0%	100%	0%	\$0	\$650,644	\$0	\$0	\$17,251	\$0
207 AUX	2820	Copley Apts #2 (212 Copeley Road)	\$662,665	\$22,729	3.4%	8,524	1966	0%	100%	0%	\$0	\$662,665	\$0	\$0	\$22,729	\$0
207 AUX	2821	Copley Apts #20 (287 Peyton Court)	\$781,414	\$37,567	4.8%	9,337	1966	0%	100%	0%	\$0	\$781,414	\$0	\$0	\$37,567	\$0
207 AUX	2822	Copley Apts #21 (285 Peyton Court)	\$781,414	\$40,665	5.2%	9,337	1966	0%	100%	0%	\$0	\$781,414	\$0	\$0	\$40,665	\$0
207 AUX	2823	Copley Apts #22 (488 Farnish Circle)	\$14,153	\$29,832	4.2%	8,824	1966	0%	100%	0%	\$0	\$14,153	\$0	\$0	\$29,832	\$0
207 AUX	2824	Copley Apts #23 (476 Farnish Circle)	\$40,665	\$40,665	5.2%	9,337	1966	0%	100%	0%	\$0	\$40,665	\$0	\$0	\$40,665	\$0
207 AUX	2825	Copley Apts #24 (470 Farnish Circle)	\$37,567	\$37,567	4.8%	9,337	1966	0%	100%	0%	\$0	\$37,567	\$0	\$0	\$37,567	\$0
207 AUX	2826	Copley Apts #25 (454 Farnish Circle)	\$781,414	\$40,665	5.2%	9,337	1966	0%	100%	0%	\$0	\$781,414	\$0	\$0	\$40,665	\$0
207 AUX	2827	Copley Apts #26 (446 Farnish Circle)	\$781,414	\$40,665	5.2%	9,337	1966	0%	100%	0%	\$0	\$781,414	\$0	\$0	\$40,665	\$0
207 AUX	2828	Copley Apts #27 (422 Farnish Circle)	\$781,414	\$47,484	6.1%	9,337	1966	0%	100%	0%	\$0	\$781,414	\$0	\$0	\$47,484	\$0
207 AUX	2829	Copley Apts #28 (406 Farnish Circle)	\$717,529	\$0	0.0%	8,310	1963	0%	100%	0%	\$0	\$717,529	\$0	\$0	\$0	\$0
207 AUX	2803	Copley Apts #3 (412 Seymour Road)	\$16,530	\$16,530	2.3%	8,310	1963	0%	100%	0%	\$0	\$16,530	\$0	\$0	\$16,530	\$0
207 AUX	2804	Copley Apts #4 (410 Seymour Road)	\$22,910	\$22,910	3.5%	7,110	1963	0%	100%	0%	\$0	\$22,910	\$0	\$0	\$22,910	\$0
207 AUX	2805	Copley Apts #5 (433 Seymour Road)	\$650,644	\$0	0.0%	7,110	1963	0%	100%	0%	\$0	\$650,644	\$0	\$0	\$0	\$0
207 AUX	2806	Copley Apts #6 (448 Seymour Road)	\$650,644	\$0	0.0%	7,110	1963	0%	100%	0%	\$0	\$650,644	\$0	\$0	\$0	\$0
207 AUX	2807	Copley Apts #7 (474 Seymour Road)	\$650,644	\$28,455	4.3%	7,552	1963	0%	100%	0%	\$0	\$650,644	\$0	\$0	\$28,455	\$0
207 AUX	2808	Copley Apts #8 (475 Seymour Road)	\$658,878	\$18,598	2.5%	9,337	1963	0%	100%	0%	\$0	\$658,878	\$0	\$0	\$18,598	\$0
207 AUX	2809	Copley Apts #9 (510 Seymour Road)	\$735,736	\$118,720	2.6%	30,881	1964	0%	100%	0%	\$0	\$735,736	\$0	\$0	\$118,720	\$0
207 AUX	2306	COURTEASY HOUSE	\$4,483,938	\$18,822	0.7%	19,122	2008	0%	100%	0%	\$0	\$4,483,938	\$0	\$0	\$18,822	\$0
207 AUX	0446	CULBRETH ROAD GARAGE	\$18,202,210	\$12,683	0.3%	34,936	1955	0%	100%	0%	\$0	\$18,202,210	\$0	\$0	\$12,683	\$0
207 AUX	2219	DABNEY HOUSE	\$4,016,644	\$15,083	0.1%	168,098	2003	0%	100%	0%	\$0	\$4,016,644	\$0	\$0	\$15,083	\$0
207 AUX	0555	DARDEN PARKING GARAGE	\$19,365,820	\$0	0.0%	456	2012	0%	100%	0%	\$0	\$19,365,820	\$0	\$0	\$0	\$0
207 AUX	5505	DAVENPORT KLOCKNER LANNIGAN TICKET B	\$17,007	\$0	0.0%	456	2012	0%	100%	0%	\$0	\$17,007	\$0	\$0	\$0	\$0
207 AUX	2070	DAVIS HOUSE	\$847,056	\$134,400	15.9%	8,469	1929	0%	100%	0%	\$0	\$847,056	\$0	\$0	\$134,400	\$0
207 AUX	0830	DEAN FAMILY GOLF (BOARS HEAD)	\$3,181,552	\$56,000	1.3%	12,800	2018	0%	100%	0%	\$0	\$3,181,552	\$0	\$0	\$56,000	\$0
207 AUX	2835	DILLARD (SUITES X31-X40)	\$4,396,756	\$56,000	1.6%	30,520	1984	0%	100%	0%	\$0	\$4,396,756	\$0	\$0	\$56,000	\$0
207 AUX	2386	DILLARD (SUITES X41-X48)	\$3,567,594	\$56,000	1.6%	25,811	1984	0%	100%	0%	\$0	\$3,567,594	\$0	\$0	\$56,000	\$0
207 AUX	2387	DILLARD (SUITES X49-X50)	\$866,348	\$56,000	6.5%	8,042	1984	0%	100%	0%	\$0	\$866,348	\$0	\$0	\$56,000	\$0
207 AUX	2388	DILLARD (SUITES X51-X58)	\$3,072,294	\$56,000	1.8%	23,741	1984	0%	100%	0%	\$0	\$3,072,294	\$0	\$0	\$56,000	\$0
207 AUX	2389	DILLARD (SUITES X59-X60)	\$1,091,100	\$56,000	5.1%	6,097	1984	0%	100%	0%	\$0	\$1,091,100	\$0	\$0	\$56,000	\$0
207 AUX	5506	DISHARON PARK	\$8,135,450	\$105,381	1.3%	56,091	2002	0%	100%	0%	\$0	\$8,135,450	\$0	\$0	\$105,381	\$0
207 AUX	2305	DUNGLISON HOUSE	\$4,054,148	\$135,520	3.3%	28,408	1964	0%	100%	0%	\$0	\$4,054,148	\$0	\$0	\$135,520	\$0

Appendix B - Facilities with Agency 207 Auxiliary Data as of June 30, 2022

Building Agency	Property ID	Property Description	Current Replacement Value	Total Deficiencies	FCI%	GSF	Year Built	207 E&G %	207 AUX %	209 HOS %	207 E&G Replacement Value	207 AUX Replacement Value	209 HOS Replacement Value	207 E&G Deficiency Total	207 AUX Deficiency Total	209 HOS Deficiency Total	
207 AUX	2213	ECHOLS HOUSE	\$4,019,021	\$325,120	8.1%	34,937	1955	0%	100%	0%	\$0	\$4,019,021	\$0	\$0	\$325,120	\$0	
207 AUX	2212	EMMET HOUSE	\$4,390,208	\$370,464	8.4%	41,161	1955	0%	100%	0%	\$0	\$4,390,208	\$0	\$0	\$370,464	\$0	
207 AUX	0401	EMMETTIVY GARAGE	\$26,293,095	\$499,143	1.9%	379,581	2003	0%	100%	0%	\$0	\$26,293,095	\$0	\$0	\$499,143	\$0	
207 AUX	2371	ERN COMMONS	\$3,618,543	\$0	0.0%	8,191	2011	0%	100%	0%	\$0	\$3,618,543	\$0	\$0	\$0	\$0	
207 E&G	0849	FAC INFRASTRUCTURE	\$1,002,490,662	\$92,500,379	9.2%	0	1826	59%	22%	19%	\$591,469,491	\$220,547,946	\$190,473,226	\$54,575,224	\$20,350,083	\$1,575,072	
207 AUX	2607	Faulkner Carriage House	\$234,760	\$1,680	0.7%	2,261	1920	0%	100%	0%	\$0	\$234,760	\$0	\$0	\$1,680	\$0	
207 AUX	2569	FAULKNER COTTAGE E	\$72,999	\$2,240	3.1%	782	1983	0%	100%	0%	\$0	\$72,999	\$0	\$0	\$2,240	\$0	
207 AUX	2568	FAULKNER COTTAGE W	\$72,999	\$0	0.0%	825	1983	0%	100%	0%	\$0	\$72,999	\$0	\$0	\$0	\$0	
207 AUX	2606	Faulkner Hedge House	\$160,886	\$0	0.0%	1,086	1930	0%	100%	0%	\$0	\$160,886	\$0	\$0	\$0	\$0	
207 AUX	2605	Faulkner Orchard House	\$187,560	\$0	0.0%	1,658	1946	0%	100%	0%	\$0	\$187,560	\$0	\$0	\$0	\$0	
207 AUX	2304	FITZTHUGH HOUSE	\$4,057,622	\$118,720	2.9%	28,408	1964	0%	100%	0%	\$0	\$4,057,622	\$0	\$0	\$118,720	\$0	
207 AUX	0959	FONTANA FOOD CENTER	\$6,519,374	\$812,424	12.5%	76,104	1964	50%	95%	0%	\$3,239,687	\$6,193,405	\$0	\$406,212	\$771,803	\$0	
207 AUX	5330	FOOTBALL NUTRITION	\$1,100,000	\$0	0.0%	699	2019	0%	100%	0%	\$0	\$1,100,000	\$0	\$0	\$0	\$0	
207 AUX	5395	FOOTBALL STORAGE	\$1,100,000	\$0	0.0%	3,277	2020	0%	100%	0%	\$0	\$1,100,000	\$0	\$0	\$0	\$0	
207 AUX	5577	FRANK C. MCCLUE III CTR	\$17,223,599	\$221,703	1.3%	78,285	1991	0%	100%	0%	\$0	\$17,223,599	\$0	\$0	\$221,703	\$0	
207 AUX	5591	GEORGE WELSH INDOOR PRACTICE FACILITY	\$14,006,702	\$0	0.0%	84,688	2013	0%	100%	0%	\$14,006,702	\$0	\$0	\$0	\$0	\$0	
207 AUX	2375	GIBBONS HOUSE	\$31,099,954	\$11,120	0.0%	75,438	2015	0%	100%	0%	\$0	\$31,099,954	\$0	\$0	\$11,120	\$0	
207 AUX	2075	GILBERSHEVE HOUSE	\$710,885	\$141,120	19.9%	7,124	1929	0%	100%	0%	\$0	\$710,885	\$0	\$0	\$141,120	\$0	
207 AUX	2829	GLENN HOUSE #829	\$633,190	\$53,928	8.5%	6,378	1976	0%	100%	0%	\$0	\$633,190	\$0	\$0	\$53,928	\$0	
207 AUX	2830	GLENN HOUSE #830	\$614,079	\$54,208	8.8%	6,184	1976	0%	100%	0%	\$0	\$614,079	\$0	\$0	\$54,208	\$0	
207 AUX	2381	GOOCH (SUITES X01-X10)	\$2,628,537	\$56,000	2.1%	18,178	1984	0%	100%	0%	\$0	\$2,628,537	\$0	\$0	\$56,000	\$0	
207 AUX	2382	GOOCH (SUITES X01-X16)	\$2,164,150	\$0	0.0%	14,492	1984	0%	100%	0%	\$0	\$2,164,150	\$0	\$0	\$0	\$0	\$0
207 AUX	2383	GOOCH (SUITES X11-X20)	\$4,396,756	\$0	0.0%	27,493	1984	0%	100%	0%	\$0	\$4,396,756	\$0	\$0	\$0	\$0	\$0
207 AUX	2384	GOOCH (SUITES X21-X30)	\$4,396,756	\$0	0.0%	29,049	1984	0%	100%	0%	\$0	\$4,396,756	\$0	\$0	\$0	\$0	\$0
207 AUX	2217	HANCOCK HOUSE	\$4,080,513	\$0	0.0%	34,940	1955	0%	100%	0%	\$0	\$4,080,513	\$0	\$0	\$0	\$0	\$0
207 AUX	2077	HARRISON HOUSE	\$710,885	\$124,432	17.5%	7,340	1929	0%	100%	0%	\$0	\$710,885	\$0	\$0	\$124,432	\$0	\$0
207 AUX	2565	HENCH APTS	\$4,047,038	\$94,871	2.3%	21,406	1983	0%	100%	0%	\$0	\$4,047,038	\$0	\$0	\$94,871	\$0	\$0
207 AUX	2079	HOLMES HOUSE	\$710,885	\$67,760	9.5%	7,256	1929	0%	100%	0%	\$0	\$710,885	\$0	\$0	\$67,760	\$0	\$0
207 AUX	2435	HOXTON APTS	\$2,915,593	\$429,554	14.7%	9,206	1983	0%	100%	0%	\$0	\$2,915,593	\$0	\$0	\$429,554	\$0	\$0
207 AUX	2214	HUMPHREYS HOUSE	\$4,451,926	\$308,588	6.9%	37,463	1955	0%	100%	0%	\$0	\$4,451,926	\$0	\$0	\$308,588	\$0	\$0
207 AUX	5512	IMREC COMPOST SHED	\$3,314	\$280	8.4%	120	2003	0%	100%	0%	\$0	\$3,314	\$0	\$0	\$280	\$0	\$0
207 AUX	5513	IMREC STORAGE SHED	\$644	\$644	14.5%	160	2011	0%	100%	0%	\$0	\$644	\$0	\$0	\$644	\$0	\$0
207 AUX	5574	JOHN PAUL JONES ARENA	\$148,975,346	\$570,736	0.4%	370,024	2006	0%	100%	0%	\$148,975,346	\$0	\$0	\$570,736	\$0	\$0	
207 AUX	2391	JOHNSON HOUSE	\$4,092,369	\$24,500	0.6%	23,334	1992	0%	100%	0%	\$0	\$4,092,369	\$0	\$0	\$24,500	\$0	\$0
207 AUX	2368	KEELLOGG HOUSE	\$22,747,836	\$6,400	0.0%	54,242	2008	0%	100%	0%	\$0	\$22,747,836	\$0	\$0	\$6,400	\$0	\$0
207 AUX	2220	KENT HOUSE	\$4,286,927	\$12,683	0.3%	37,418	1955	0%	100%	0%	\$0	\$4,286,927	\$0	\$0	\$12,683	\$0	\$0
207 AUX	5502	KLOCKNER STADIUM	\$4,058,433	\$343,515	8.5%	13,527	1992	0%	100%	0%	\$0	\$4,058,433	\$0	\$0	\$343,515	\$0	\$0
207 AUX	2450	LAMBETH FIELD #50	\$842,187	\$604,613	71.8%	7,796	1974	0%	100%	0%	\$0	\$842,187	\$0	\$0	\$604,613	\$0	\$0
207 AUX	2451	LAMBETH FIELD #51	\$1,147,537	\$612,261	53.4%	10,345	1974	0%	100%	0%	\$0	\$1,147,537	\$0	\$0	\$612,261	\$0	\$0
207 AUX	2452	LAMBETH FIELD #52	\$628,532	\$382,441	60.7%	5,852	1974	0%	100%	0%	\$0	\$628,532	\$0	\$0	\$382,441	\$0	\$0
207 AUX	2453	LAMBETH FIELD #53	\$856,406	\$245,281	28.5%	7,785	1974	0%	100%	0%	\$0	\$856,406	\$0	\$0	\$245,281	\$0	\$0
207 AUX	2454	LAMBETH FIELD #54	\$889,090	\$761,057	85.6%	7,796	1974	0%	100%	0%	\$0	\$889,090	\$0	\$0	\$761,057	\$0	\$0
207 AUX	2455	LAMBETH FIELD #55	\$628,532	\$582,441	92.7%	5,830	1974	0%	100%	0%	\$0	\$628,532	\$0	\$0	\$582,441	\$0	\$0
207 AUX	2456	LAMBETH FIELD #56	\$943,055	\$594,625	63.1%	7,785	1974	0%	100%	0%	\$0	\$943,055	\$0	\$0	\$594,625	\$0	\$0
207 AUX	2457	LAMBETH FIELD #57	\$1,130,447	\$777,685	68.8%	10,345	1974	0%	100%	0%	\$0	\$1,130,447	\$0	\$0	\$777,685	\$0	\$0
207 AUX	2458	LAMBETH FIELD #58	\$1,130,447	\$777,685	68.8%	10,345	1974	0%	100%	0%	\$0	\$1,130,447	\$0	\$0	\$777,685	\$0	\$0
207 AUX	2459	LAMBETH FIELD #59	\$628,532	\$582,441	92.7%	5,830	1974	0%	100%	0%	\$0	\$628,532	\$0	\$0	\$582,441	\$0	\$0
207 AUX	2460	LAMBETH FIELD #60	\$842,187	\$778,512	92.4%	7,796	1974	0%	100%	0%	\$0	\$842,187	\$0	\$0	\$778,512	\$0	\$0
207 AUX	2461	LAMBETH FIELD #61	\$658,738	\$596,064	90.5%	5,852	1974	0%	100%	0%	\$0	\$658,738	\$0	\$0	\$596,064	\$0	\$0
207 AUX	2462	LAMBETH FIELD #62	\$628,532	\$597,856	95.1%	5,852	1974	0%	100%	0%	\$0	\$628,532	\$0	\$0	\$597,856	\$0	\$0
207 AUX	2463	LAMBETH FIELD #63	\$842,187	\$596,008	70.8%	7,796	1974	0%	100%	0%	\$0	\$842,187	\$0	\$0	\$596,008	\$0	\$0
207 AUX	2465	LAMBETH FIELD #65	\$843,639	\$596,176	70.7%	7,785	1975	0%	100%	0%	\$0	\$843,639	\$0	\$0	\$596,176	\$0	\$0
207 AUX	2466	LAMBETH FIELD #66	\$843,639	\$596,064	70.7%	7,785	1975	0%	100%	0%	\$0	\$843,639	\$0	\$0	\$596,064	\$0	\$0
207 AUX	2467	LAMBETH FIELD #67	\$791,940	\$761,712	96.2%	7,796	1975	0%	100%	0%	\$0	\$791,940	\$0	\$0	\$761,712	\$0	\$0
207 AUX	2468	LAMBETH FIELD #68	\$856,399	\$777,659	90.8%	7,796	1975	0%	100%	0%	\$0	\$856,399	\$0	\$0	\$777,659	\$0	\$0
207 AUX	2469	LAMBETH FIELD #69	\$842,187	\$595,840	70.7%	5,852	1975	0%	100%	0%	\$0	\$842,187	\$0	\$0	\$595,840	\$0	\$0
207 AUX	2470	LAMBETH FIELD #70	\$628,532	\$598,340	94.8%	5,852	1975	0%	100%	0%	\$0	\$628,532	\$0	\$0	\$598,340	\$0	\$0
207 AUX	2471	LAMBETH FIELD #71	\$1,147,537	\$364,715	31.8%	10,345	1975	0%	100%	0%	\$0	\$1,147,537	\$0	\$0	\$364,715	\$0	\$0
207 AUX	2472	LAMBETH FIELD #72	\$1,147,537	\$672	0.1%	10,345	1975	0%	100%	0%	\$0	\$1,147,537	\$0	\$0	\$672	\$0	\$0
207 AUX	2473	LAMBETH FIELD #73	\$628,532	\$560	0.1%	5,852	1975	0%	100%	0%	\$0	\$628,532	\$0	\$0	\$560	\$0	\$0
207 AUX	2474	LAMBETH FIELD #74	\$1,130,447	\$672	0.1%	10,345	1975	0%	100%	0%	\$0	\$1,130,447	\$0	\$0	\$672	\$0	\$0
207 AUX	2475	LAMBETH FIELD #75	\$628,532	\$336	0.1%	5,852	1975	0%	100%	0%	\$0	\$628,532	\$0	\$0	\$336	\$0	\$0
207 AUX	2464	LAMBETH FIELD COMMONS	\$1,949,622	\$11,828	0.6%	13,010	1976	17%	83%	0%	\$331,436	\$1,618,186	\$0	\$2,011	\$9,818	\$0	
207 AUX	2215	LEFFREV HOUSE	\$4,379,413	\$4,000	0.1%	37,417	1955	0%	100%	0%	\$0	\$4,379,413	\$0	\$0	\$4,000	\$0	\$0
207 AUX	2372	LILLE-MAUPIN HOUSE	\$19,914,860	\$0	0.0%	58,436	2013	0%	100%	0%	\$0	\$19,914,860	\$0	\$0	\$0	\$0	\$0

Appendix B - Facilities with Agency 207 Auxiliary Data as of June 30, 2022

Building Agency	Property ID	Property Description	Current Replacement Value	Total Deficiencies	FCT%	GSF	Year Built	207 E&G %	207 AUX %	209 HOS %	207 E&G Replacement Value	207 AUX Replacement Value	209 HOS Replacement Value	207 E&G Deficiency Total	207 AUX Deficiency Total	209 HOS Deficiency Total
207 AUX	2073	LONG HOUSE	\$619,840	\$54,320	8.8%	6,465	1929	0%	100%	0%	\$0	\$619,840	\$0	\$0	\$54,320	\$0
207 AUX	2072	MALLET HOUSE	\$710,885	\$0	0.0%	6,274	1929	0%	100%	0%	\$0	\$710,885	\$0	\$0	\$0	\$0
207 AUX	2392	MALONE HOUSE	\$3,915,942	\$603,475	15.4%	23,196	1952	0%	100%	0%	\$0	\$3,915,942	\$0	\$0	\$603,475	\$0
207 AUX	2427	MARY MUNFORD HOUSE	\$5,736,460	\$380,000	6.6%	41,282	1992	0%	100%	0%	\$0	\$5,736,460	\$0	\$0	\$380,000	\$0
207 AUX	7575	MASSIE ROAD PLANT @ ARENA PARKING GAR	\$8,631,908	\$705,541	8.2%	12,093	2005	0%	100%	0%	\$0	\$8,631,908	\$0	\$0	\$705,541	\$0
207 AUX	5610	MCCARTHUR SQUASH CENTER	\$13,272,571	\$0	0.0%	37,749	1929	0%	100%	0%	\$0	\$13,272,571	\$0	\$0	\$0	\$0
207 AUX	2076	MCCUFFEY HOUSE	\$617,393	\$0	0.0%	7,597	2013	0%	100%	0%	\$0	\$617,393	\$0	\$0	\$0	\$0
207 E&G	0105	MCLEOD HALL	\$30,373,903	\$21,900	0.1%	129,707	1975	38%	62%	0%	\$11,542,083	\$18,831,820	\$0	\$8,322	\$13,578	\$0
207 AUX	2216	METCALF HOUSE	\$4,080,513	\$8,100	0.2%	34,936	1952	0%	100%	0%	\$0	\$4,080,513	\$0	\$0	\$8,100	\$0
207 AUX	2335	MIMOSA CT 134	\$234,950	\$11,872	5.1%	2,382	1958	0%	100%	0%	\$0	\$234,950	\$0	\$0	\$11,872	\$0
207 AUX	2441	MIMOSA CT 137	\$234,950	\$11,872	5.1%	2,330	1958	0%	100%	0%	\$0	\$234,950	\$0	\$0	\$11,872	\$0
207 AUX	2336	MIMOSA CT 138	\$234,950	\$6,720	2.9%	2,382	1958	0%	100%	0%	\$0	\$234,950	\$0	\$0	\$6,720	\$0
207 AUX	2340	MIMOSA CT 143	\$234,950	\$19,712	8.4%	2,330	1958	0%	100%	0%	\$0	\$234,950	\$0	\$0	\$19,712	\$0
207 AUX	2337	MIMOSA CT 144	\$234,950	\$25,312	10.8%	2,382	1958	0%	100%	0%	\$0	\$234,950	\$0	\$0	\$25,312	\$0
207 AUX	2339	MIMOSA CT 147	\$234,950	\$22,400	9.5%	1,536	1958	0%	100%	0%	\$0	\$234,950	\$0	\$0	\$22,400	\$0
207 AUX	2338	MIMOSA CT 148	\$234,950	\$8,512	3.6%	1,536	1958	0%	100%	0%	\$0	\$234,950	\$0	\$0	\$8,512	\$0
207 AUX	2350	MIMOSA DR 109	\$234,950	\$5,600	2.4%	2,444	1958	0%	100%	0%	\$0	\$234,950	\$0	\$0	\$5,600	\$0
207 AUX	2351	MIMOSA DR 110	\$234,950	\$11,872	5.1%	2,444	1958	0%	100%	0%	\$0	\$234,950	\$0	\$0	\$11,872	\$0
207 AUX	2349	MIMOSA DR 111	\$234,950	\$23,072	9.8%	2,444	1958	0%	100%	0%	\$0	\$234,950	\$0	\$0	\$23,072	\$0
207 AUX	2348	MIMOSA DR 113	\$234,950	\$24,272	10.3%	2,444	1958	0%	100%	0%	\$0	\$234,950	\$0	\$0	\$24,272	\$0
207 AUX	2347	MIMOSA DR 115	\$1,295,348	\$239,680	18.5%	13,998	1958	0%	100%	0%	\$0	\$1,295,348	\$0	\$0	\$239,680	\$0
207 AUX	2346	MIMOSA DR 117	\$966,564	\$241,360	25.0%	13,808	1958	0%	100%	0%	\$0	\$966,564	\$0	\$0	\$241,360	\$0
207 AUX	2345	MIMOSA DR 118	\$234,950	\$0	0.0%	2,444	1958	0%	100%	0%	\$0	\$234,950	\$0	\$0	\$0	\$0
207 AUX	2344	MIMOSA DR 121	\$708,837	\$247,183	34.9%	6,261	1806	0%	100%	0%	\$0	\$708,837	\$0	\$0	\$247,183	\$0
207 AUX	2353	MIMOSA DR 122	\$234,950	\$0	0.0%	2,444	1958	0%	100%	0%	\$0	\$234,950	\$0	\$0	\$0	\$0
207 AUX	2343	MIMOSA DR 123	\$234,950	\$25,312	10.8%	2,330	1958	0%	100%	0%	\$0	\$234,950	\$0	\$0	\$25,312	\$0
207 AUX	2342	MIMOSA DR 124	\$234,950	\$25,312	10.8%	2,444	1958	0%	100%	0%	\$0	\$234,950	\$0	\$0	\$25,312	\$0
207 AUX	2341	MIMOSA DR 125	\$234,950	\$7,840	3.3%	2,382	1958	0%	100%	0%	\$0	\$234,950	\$0	\$0	\$7,840	\$0
207 AUX	2366	MITCHELL APTS	\$3,136,317	\$82,144	2.6%	16,916	1983	0%	100%	0%	\$0	\$3,136,317	\$0	\$0	\$82,144	\$0
207 AUX	0122	NEWCOMB HALL	\$48,419,552	\$13,534,833	28.0%	210,638	1958	14%	86%	0%	\$6,778,737	\$4,160,815	\$0	\$1,894,877	\$11,639,986	\$0
207 AUX	2393	NORRIS HOUSE	\$4,092,369	\$88,342	14.4%	23,334	1992	0%	100%	0%	\$0	\$4,092,369	\$0	\$0	\$88,342	\$0
207 AUX	5562	NORTH GROUNDS RECREATION ADDITION	\$19,431,265	\$0	0.0%	34,565	2013	0%	100%	0%	\$0	\$19,431,265	\$0	\$0	\$0	\$0
207 AUX	5561	NORTH GROUNDS RECREATION CTR	\$7,879,712	\$507,920	6.4%	34,647	1986	0%	100%	0%	\$0	\$7,879,712	\$0	\$0	\$507,920	\$0
207 AUX	2167	Oakhurst Cir 118	\$330,796	\$52,675	15.9%	3,397	1930	0%	100%	0%	\$0	\$330,796	\$0	\$0	\$52,675	\$0
207 AUX	2168	Oakhurst Cir Garage	\$14,887	\$0	0.0%	456	1930	0%	100%	0%	\$0	\$14,887	\$0	\$0	\$0	\$0
207 AUX	2328	OBSERVATORY HOUSE #2 (VYSSOTSKY)	\$74,849	\$13,664	3.6%	1,687	1987	0%	100%	0%	\$0	\$74,849	\$0	\$0	\$13,664	\$0
207 AUX	0201	OHLL DINING FACILITY	\$31,901,314	\$8,400	0.0%	69,876	2005	0%	100%	0%	\$0	\$31,901,314	\$0	\$0	\$8,400	\$0
207 AUX	2211	PAGE HOUSE	\$4,104,835	\$342,242	8.3%	34,936	1955	0%	100%	0%	\$0	\$4,104,835	\$0	\$0	\$342,242	\$0
207 AUX	5507	PALMER PARK	\$22,491,109	\$0	0.0%	55,630	2019	0%	100%	0%	\$0	\$22,491,109	\$0	\$0	\$0	\$0
207 E&G	0583	PARKING & TRANSIT	\$11,781,195	\$712,551	6.0%	59,250	1964	32%	68%	0%	\$3,769,982	\$8,011,213	\$0	\$228,016	\$484,534	\$0
207 AUX	2081	PETERS HOUSE	\$653,024	\$151,200	23.2%	7,775	1929	0%	100%	0%	\$0	\$653,024	\$0	\$0	\$151,200	\$0
207 E&G	1142	PINN HALL	\$141,705,684	\$4,284,978	3.0%	449,995	1971	99%	100%	0%	\$140,288,627	\$14,170,568	\$0	\$4,242,128	\$428,498	\$0
207 AUX	0596	PRINTING SERVICE CENTER	\$1,963,014	\$140,116	7.1%	21,176	1960	0%	100%	0%	\$0	\$1,963,014	\$0	\$0	\$140,116	\$0
207 AUX	0598	PRINTING SERVICE CENTER ADDITION	\$3,351,841	\$0	0.0%	14,940	2009	0%	100%	0%	\$0	\$3,351,841	\$0	\$0	\$0	\$0
207 AUX	2837	RIBBLE HOUSE #837	\$984,249	\$69,552	7.1%	8,264	1973	0%	100%	0%	\$0	\$984,249	\$0	\$0	\$69,552	\$0
207 AUX	2838	RIBBLE HOUSE #838	\$984,249	\$66,640	6.8%	8,264	1973	0%	100%	0%	\$0	\$984,249	\$0	\$0	\$66,640	\$0
207 AUX	2839	RIBBLE HOUSE #839	\$763,908	\$47,264	6.2%	6,375	1973	0%	100%	0%	\$0	\$763,908	\$0	\$0	\$47,264	\$0
207 AUX	2440	ROBERTA GWA THMEY HOUSE	\$3,380,530	\$162,960	22.9%	7,909	1929	0%	100%	0%	\$0	\$3,380,530	\$0	\$0	\$162,960	\$0
207 AUX	0800	ROGERS HOUSE	\$710,885	\$162,960	22.9%	7,909	1929	0%	100%	0%	\$0	\$710,885	\$0	\$0	\$162,960	\$0
207 AUX	0396	Roan Dining Hall	\$11,305,227	\$112,200	0.1%	38,301	1992	0%	100%	0%	\$0	\$11,305,227	\$0	\$0	\$112,200	\$0
207 AUX	5307	SCOTT STADIUM	\$108,521,768	\$1,577,990	1.1%	287,419	1931	0%	100%	0%	\$0	\$108,521,768	\$0	\$0	\$1,577,990	\$0
207 AUX	5320	SCOTT STADIUM SCOREBOARD	\$4,162,965	\$23,525	0.6%	200	2000	0%	100%	0%	\$0	\$4,162,965	\$0	\$0	\$23,525	\$0
207 AUX	2374	SHANNON HOUSE	\$28,494,868	\$10,100	0.0%	66,957	2013	60%	94%	0%	\$17,096,921	\$26,785,176	\$0	\$6,060	\$9,494	\$0
207 AUX	2144	SHIA HOUSE	\$12,071,615	\$7,280	0.1%	30,979	2002	97%	0%	0%	\$3,621,485	\$11,709,467	\$0	\$2,184	\$7,062	\$0
207 AUX	0261	SHELburne HALL/HIGHWAY RESEARCH	\$8,303,428	\$3,260,966	39.3%	45,164	1973	0%	100%	0%	\$0	\$8,303,428	\$0	\$0	\$3,260,966	\$0
207 AUX	2071	SMITH HOUSE	\$749,384	\$142,240	19.0%	7,309	1929	0%	100%	0%	\$0	\$749,384	\$0	\$0	\$142,240	\$0
207 AUX	2833	SNAAVLEY HOUSE #833	\$652,402	\$0	0.0%	6,465	1973	0%	100%	0%	\$0	\$652,402	\$0	\$0	\$0	\$0
207 AUX	2834	SNAAVLEY HOUSE #834	\$743,530	\$33,760	7.2%	6,270	1973	0%	100%	0%	\$0	\$743,530	\$0	\$0	\$33,760	\$0
207 AUX	0556	SPONSORS HALL WEST	\$28,827,016	\$52,702	0.2%	79,900	1996	0%	100%	0%	\$0	\$28,827,016	\$0	\$0	\$52,702	\$0
207 AUX	0813	SPORTS MEDICINE	\$1,478,683	\$0	0.0%	5,028	2018	0%	100%	0%	\$0	\$1,478,683	\$0	\$0	\$0	\$0
207 AUX	0315	STADIUM PARKING GARAGE	\$13,844,187	\$314,731	2.3%	155,802	2000	0%	100%	0%	\$0	\$13,844,187	\$0	\$0	\$314,731	\$0
207 AUX	2367	STONE HALL (NRAO)	\$738,095	\$46,984	6.4%	7,391	1967	0%	100%	0%	\$0	\$738,095	\$0	\$0	\$46,984	\$0
207 AUX	0815	STRENGTH AND CONDITIONING	\$1,664,745	\$47,000	0.3%	61,274	1965	0%	100%	0%	\$0	\$1,664,745	\$0	\$0	\$47,000	\$0
207 AUX	0290	STUDENT ACTIVITIES BUILDING	\$1,295,841	\$47,089	3.6%	7,847	1983	0%	100%	0%	\$0	\$1,295,841	\$0	\$0	\$47,089	\$0

Appendix B - Facilities with Agency 207 Auxiliary Data as of June 30, 2022

Building Agency	Property ID	Property Description	Current Replacement Value	Total Deficiencies	FCI%	GSF	Year Built	207 E&G %	207 AUX %	209 HOS %	207 E&G Replacement Value	207 AUX Replacement Value	209 HOS Replacement Value	207 E&G Deficiency Total	207 AUX Deficiency Total	209 HOS Deficiency Total
207 AUX	2148	STUDENT HEALTH AND WELLNESS	\$76,695,149	\$0	0.0%	245,911	2020	0%	100%	0%	\$0	\$0	\$0	\$0	\$0	\$0
207 AUX	7147	TELEPHONE EXCHANGE	\$1,047,477	\$129,196	12.3%	5,645	1950	0%	100%	0%	\$0	\$76,695,149	\$0	\$0	\$129,196	\$0
207 AUX	0831	TENNIS SUPPORT BUILDING (BOARD'S HEAD)	\$325,000	\$0	0.0%	1,026	2020	0%	100%	0%	\$0	\$0	\$0	\$0	\$0	\$0
207 AUX	5531	THE PARK - LOCKER ROOM	\$521,329	\$0	0.0%	700	2018	0%	100%	0%	\$0	\$0	\$0	\$0	\$0	\$0
207 AUX	5533	THE PARK - RESTROOM #1	\$101,407	\$0	0.0%	93	2018	0%	100%	0%	\$0	\$0	\$0	\$0	\$0	\$0
207 AUX	5534	THE PARK - RESTROOM #2	\$101,407	\$0	0.0%	134	2018	0%	100%	0%	\$0	\$0	\$0	\$0	\$0	\$0
207 AUX	5535	THE PARK - SUPPORT FACILITY	\$1,093,710	\$210,784	19.3%	3,992	1995	0%	100%	0%	\$0	\$1,093,710	\$0	\$0	\$210,784	\$0
207 AUX	0532	DIAGNOSIS GUARDHOUSE	\$70,000	\$0	0.0%	60	2017	0%	100%	0%	\$0	\$0	\$0	\$0	\$0	\$0
207 AUX	0534	DIAGNOSIS SCHOOL ADDITION	\$28,400,530	\$820,811	2.9%	116,364	1975	0%	100%	0%	\$0	\$28,400,530	\$0	\$0	\$820,811	\$0
207 AUX	2078	TUCKER HOUSE	\$13,411,540	\$266,060	2.0%	51,875	1990	0%	100%	0%	\$0	\$13,411,540	\$0	\$0	\$266,060	\$0
207 AUX	2373	TUTTLE-DUNNINGTON HOUSE	\$19,914,860	\$0	0.0%	58,627	2013	0%	100%	0%	\$0	\$19,914,860	\$0	\$0	\$0	\$0
207 AUX	2414	University Gardens (116-118 University Gardens) E	\$792,101	\$137,713	17.4%	8,177	1948	0%	100%	0%	\$0	\$792,101	\$0	\$0	\$137,713	\$0
207 AUX	2413	University Gardens (120-122 University Gardens) D	\$719,724	\$0	0.0%	7,292	1948	0%	100%	0%	\$0	\$719,724	\$0	\$0	\$0	\$0
207 AUX	2412	University Gardens (126 University Gardens) C	\$425,564	\$47,473	11.2%	3,907	1948	0%	100%	0%	\$0	\$425,564	\$0	\$0	\$47,473	\$0
207 AUX	2411	University Gardens (130-132 University Gardens) B	\$845,293	\$17,999	2.1%	9,928	1948	0%	100%	0%	\$0	\$845,293	\$0	\$0	\$17,999	\$0
207 AUX	2410	University Gardens (136-138 University Gardens) A	\$591,545	\$17,823	3.0%	6,317	1948	0%	100%	0%	\$0	\$591,545	\$0	\$0	\$17,823	\$0
207 AUX	2415	University Gardens (84-86, 106 University Gardens) H	\$1,011,833	\$23,139	2.3%	10,475	1948	0%	100%	0%	\$0	\$1,011,833	\$0	\$0	\$23,139	\$0
207 AUX	2416	University Gardens (95 University Gardens) G	\$821,584	\$0	0.0%	9,775	1948	0%	100%	0%	\$0	\$821,584	\$0	\$0	\$0	\$0
207 AUX	2390	VAUGHAN HOUSE	\$525,343	\$60,838	11.6%	3,500	1948	0%	100%	0%	\$0	\$525,343	\$0	\$0	\$60,838	\$0
207 AUX	2074	VENABLE HOUSE	\$1,394,372	\$62,800	4.7%	7,391	1992	0%	100%	0%	\$0	\$1,394,372	\$0	\$0	\$62,800	\$0
207 AUX	0319	W SCOTT STADIUM PARKING	\$653,024	\$276,640	42.4%	8,241	1929	0%	100%	0%	\$0	\$653,024	\$0	\$0	\$276,640	\$0
207 AUX	2370	WATSON-WEBB HOUSE	\$2,407,702	\$72,828	3.0%	80,700	1993	0%	100%	0%	\$0	\$2,407,702	\$0	\$0	\$72,828	\$0
207 AUX	2394	WEDDON HOUSE	\$17,801,989	\$16,000	0.1%	63,078	2011	0%	100%	0%	\$0	\$17,801,989	\$0	\$0	\$16,000	\$0
207 AUX	2395	WHYBURN HOUSE	\$3,915,942	\$612,735	15.6%	23,163	1992	0%	100%	0%	\$0	\$3,915,942	\$0	\$0	\$612,735	\$0
207 AUX	825	WOMEN'S LACROSSE	\$4,092,369	\$872,875	21.3%	23,335	1992	0%	100%	0%	\$0	\$4,092,369	\$0	\$0	\$872,875	\$0
207 AUX	2366	WOODY HOUSE	\$1,167,486	\$0	0.0%	1,400	2018	0%	100%	0%	\$0	\$1,167,486	\$0	\$0	\$0	\$0
207 AUX	2434	YEN HOUSE	\$11,575,707	\$642,300	5.5%	39,125	2000	0%	100%	0%	\$0	\$11,575,707	\$0	\$0	\$642,300	\$0
207 AUX	2567	YOUNGER APPTS	\$1,630,266	\$356,011	21.8%	13,772	1983	0%	100%	0%	\$0	\$1,630,266	\$0	\$0	\$356,011	\$0
			\$4,047,038	\$93,714	2.3%	21,334	1983	0%	100%	0%	\$0	\$4,047,038	\$0	\$0	\$93,714	\$0

Total Combined Building and Infrastructure Value

207 AUX Portfolio FCI%

Total Replacement Value

Total Deficiencies

\$1,590,070,417

\$70,461,765

Building Agency	Property ID	Property Description	Current Replacement Value	Total Deficiencies	FCI%	GSF	Year Built	207 E&G %	207 AUX %	209 HOS %	207 E&G Replacement Value	207 AUX Replacement Value	209 HOS Replacement Value	207 E&G Deficiency Total	207 AUX Deficiency Total	209 HOS Deficiency Total
209 HOS	3730	1003 WEST MAIN	\$3,703,239	\$0	0.0%	10,796	1948	0%	0%	100%	\$0	\$0	\$3,703,239	\$0	\$0	\$0
209 HOS	3991	1018 WEST MAIN ST	\$3,801,491	\$216,180	5.7%	5,668	1903	0%	0%	100%	\$0	\$0	\$3,801,491	\$0	\$0	\$216,180
209 HOS	1149	11TH STREET PARKING GARAGE	\$31,375,513	\$4,664	0.0%	339,902	2008	0%	0%	100%	\$0	\$0	\$31,375,513	\$0	\$0	\$4,664
207 E&G	1189	BATTLE BUILDING AT THE UVA CHILDRENS	\$111,489,590	\$0	0.0%	201,064	2014	10%	0%	99%	\$11,148,959	\$0	\$110,374,694	\$0	\$0	\$0
207 E&G	1177	CENTRAL WING	\$2,165,616	\$58,534	2.7%	7,210	1901	84%	0%	16%	\$1,819,117	\$0	\$346,499	\$49,169	\$0	\$91,365
207 E&G	1176	CLINICAL DEPARTMENT WING	\$34,632,275	\$6,733,184	19.4%	115,676	1935	88%	0%	12%	\$30,476,402	\$0	\$4,155,873	\$5,925,201	\$0	\$807,982
207 E&G	1194	COBB HALL	\$13,474,285	\$11,749,683	87.2%	62,242	1917	99%	0%	10%	\$13,339,542	\$0	\$1,147,429	\$11,632,186	\$0	\$1,174,968
209 HOS	1174	COLLINS WING	\$15,364,859	\$5,174,416	33.7%	51,471	1936	74%	0%	26%	\$11,369,996	\$0	\$3,994,863	\$3,829,068	\$0	\$1,345,348
209 HOS	1173	DAVIS WING	\$16,870,720	\$2,284,800	13.5%	38,196	1928	45%	0%	55%	\$7,591,824	\$0	\$9,278,896	\$1,028,160	\$0	\$1,256,640
207 E&G	1186	EAST CHILLER PLANT	\$38,912,965	\$0	0.0%	22,500	2013	42%	0%	58%	\$16,343,445	\$0	\$22,569,520	\$0	\$0	\$0
209 HOS	1148	EAST PARKING GARAGE	\$19,261,372	\$2,569,528	13.3%	279,607	1986	0%	0%	100%	\$0	\$0	\$19,261,372	\$0	\$0	\$2,569,528
209 HOS	1146	EMILY COURIC CLINICAL CANCER CENTER	\$82,423,248	\$0	0.0%	205,472	2011	50%	0%	95%	\$41,211,624	\$0	\$41,211,624	\$0	\$0	\$0
207 E&G	0849	FAC INFRASTRUCTURE	\$1,002,490,662	\$92,500,379	9.2%	0	1826	59%	2.2%	19%	\$591,469,491	\$220,547,946	\$190,473,226	\$54,575,224	\$20,350,083	\$17,575,072
209 HOS	3755	FONTAINE MEDICAL OFFICE BUILDING 1	\$23,030,382	\$485,217	1.8%	69,040	2003	0%	0%	100%	\$0	\$0	\$23,030,382	\$0	\$0	\$485,217
209 HOS	1756	FONTAINE MEDICAL OFFICE BUILDING 2	\$16,559,842	\$86,004	3.5%	45,631	1999	11%	0%	89%	\$1,821,583	\$0	\$14,738,259	\$64,460	\$0	\$521,544
209 HOS	3713	GROVE STREET 999 (LEE BUILDING)	\$10,812,464	\$0	0.0%	11,623	1965	0%	0%	100%	\$0	\$0	\$10,812,464	\$0	\$0	\$0
209 HOS	0049	HOSPITAL DRIVE TRAFFIC PAVILION	\$66,860	\$18,701	28.0%	60	1990	0%	0%	100%	\$0	\$0	\$66,860	\$0	\$0	\$18,701
209 HOS	1151	HOSPITAL LINK	\$9,261,598	\$694,154	7.5%	36,622	1988	0%	0%	100%	\$0	\$0	\$9,261,598	\$0	\$0	\$694,154
209 HOS	1603	IVY MT CENTRAL UTILITY PLANT	\$14,200,500	\$0	0.0%	15,273	2021	0%	0%	100%	\$0	\$0	\$14,200,500	\$0	\$0	\$0
209 HOS	1605	IVY MT PARKING GARAGE	\$5,538,604	\$0	0.0%	2021	2021	0%	0%	100%	\$0	\$0	\$5,538,604	\$0	\$0	\$0
209 HOS	1994	JEFFERSON PARK MEDICAL OFFICE BUILDING	\$12,664,054	\$0	0.0%	91,363	1971	20%	0%	98%	\$2,532,811	\$0	\$12,410,773	\$0	\$0	\$0
209 HOS	1626	KCRC COMMONWEALTH COURT	\$1,424,137	\$1,517,112	80.9%	10,123	1950	0%	0%	100%	\$0	\$0	\$1,424,137	\$0	\$0	\$1,517,112
209 HOS	1988	MALCOLM W COLLE CHILD CARE CENTER	\$2,224,544	\$171,090	7.7%	15,199	2000	0%	0%	100%	\$0	\$0	\$2,224,544	\$0	\$0	\$171,090
207 E&G	1175	MCINTIRE WING	\$4,660,378	\$9,005	0.2%	15,649	1922	91%	0%	9%	\$4,240,944	\$0	\$419,434	\$8,194	\$0	\$810
209 HOS	1195	MCKIM HALL	\$19,660,184	\$3,144,873	16.9%	94,128	1931	50%	0%	21%	\$9,830,092	\$0	\$9,830,092	\$1,657,436	\$0	\$1,657,436
207 E&G	1181	MEDICAL SCHOOL BLDG	\$50,745,445	\$6,815,455	13.4%	171,084	1928	79%	0%	21%	\$40,088,902	\$0	\$10,656,543	\$5,384,210	\$0	\$1,431,246
207 E&G	1184	MEDICAL SCHOOL TRANSFORMER	\$846,980	\$23,520	2.8%	684	1960	50%	0%	50%	\$423,490	\$0	\$423,490	\$11,760	\$0	\$11,760
209 HOS	1697	MOSER RADIATION THERAPY CENTER	\$2,962,959	\$106,867	3.6%	7,641	1992	0%	0%	100%	\$0	\$0	\$2,962,959	\$0	\$0	\$106,867
209 HOS	1172	MULTISTORY BUILDING	\$71,660,521	\$4,300,282	6.1%	237,546	1960	51%	0%	49%	\$36,546,881	\$0	\$35,113,670	\$2,223,744	\$0	\$2,136,538
209 HOS	1710	MULTISTORY ENTRY PAVILION	\$38,546	\$0	0.0%	67	2002	0%	0%	100%	\$0	\$0	\$38,546	\$0	\$0	\$0
209 HOS	3711	NORTHRIIDGE BUILDING	\$22,061,140	\$0	0.0%	65,893	1987	0%	0%	100%	\$0	\$0	\$22,061,140	\$0	\$0	\$0
209 HOS	8997	ORANGE MEDICAL OFFICE BUILDING	\$4,472,506	\$289,867	6.5%	24,484	1998	0%	0%	100%	\$0	\$0	\$4,472,506	\$0	\$0	\$289,867
209 HOS	3733	OUTPATIENT SURGERY CENTER MOBILE ORS	\$2,770,276	\$0	0.0%	2,020	2012	0%	0%	100%	\$0	\$0	\$2,770,276	\$0	\$0	\$0
209 HOS	1143	PRIMARY CARE CENTER	\$38,628,526	\$6,413,874	16.6%	130,048	1979	5%	0%	95%	\$1,931,426	\$0	\$36,697,100	\$320,694	\$0	\$6,093,180
209 HOS	1164	PRIMARY CARE CENTER ANNEX	\$5,589,904	\$0	0.0%	13,837	2009	0%	0%	100%	\$0	\$0	\$5,589,904	\$0	\$0	\$0
209 HOS	3759	RAY C. HUNT DRIVE 400	\$18,802,899	\$693,840	3.7%	60,094	1996	49%	0%	51%	\$9,213,421	\$0	\$9,589,478	\$339,982	\$0	\$353,858
209 HOS	3760	RAY C. HUNT DRIVE 500	\$17,128,507	\$0	0.0%	64,198	1995	0%	0%	100%	\$0	\$0	\$17,128,507	\$0	\$0	\$0
209 HOS	3754	RAY C. HUNT DRIVE 515	\$18,296,320	\$0	0.0%	57,524	1996	0%	0%	100%	\$0	\$0	\$18,296,320	\$0	\$0	\$0
209 HOS	1693	SIEG WAREHOUSE	\$1,291,530	\$99,224	7.7%	24,142	1964	0%	0%	100%	\$0	\$0	\$1,291,530	\$0	\$0	\$99,224
209 HOS	1154	SOUTH PARKING GARAGE	\$32,084,192	\$347,115	1.1%	433,863	1999	0%	0%	100%	\$0	\$0	\$32,084,192	\$0	\$0	\$347,115
209 HOS	1985	STACEY HALL	\$12,291,554	\$23,000	0.2%	60,500	1963	22%	0%	78%	\$2,704,142	\$0	\$9,587,412	\$5,060	\$0	\$17,940
207 E&G	1180	STEELE WING	\$6,439,754	\$630,876	9.8%	21,469	1920	97%	0%	3%	\$6,246,561	\$0	\$193,193	\$611,950	\$0	\$18,926
207 E&G	1182	SUHLING RESEARCH LAB	\$7,688,119	\$887,107	11.5%	25,401	1950	81%	0%	19%	\$6,227,376	\$0	\$1,460,743	\$718,557	\$0	\$168,550
209 HOS	1150	UNIVERSITY HOSPITAL	\$388,260,541	\$18,711,719	4.8%	1,563,362	1989	5%	0%	95%	\$19,413,027	\$0	\$368,847,514	\$935,586	\$0	\$17,776,133
209 HOS	3714	UNIVERSITY OF VIRGINIA TRANSITIONAL CA	\$0	\$0	0.0%	68,637	2010	0%	0%	100%	\$0	\$0	\$0	\$0	\$0	\$0
209 HOS	1998	UVA CLINICAL LABORATORY	\$13,084,740	\$99,599	0.8%	21,416	2005	0%	0%	100%	\$0	\$0	\$13,084,740	\$0	\$0	\$99,599
209 HOS	3708	UVA ENDOSCOPY MONROE LANE	\$11,740,290	\$446,516	3.8%	30,031	1984	0%	0%	100%	\$0	\$0	\$11,740,290	\$0	\$0	\$446,516
209 HOS	9971	UVA MEDICAL PARK SPRING CREEK	\$17,583,875	\$0	0.0%	47,890	2012	0%	0%	100%	\$0	\$0	\$17,583,875	\$0	\$0	\$0
209 HOS	1602	UVA ORTHOPEDIC CENTER	\$161,108,500	\$0	0.0%	206,083	2021	0%	0%	100%	\$0	\$0	\$161,108,500	\$0	\$0	\$0
209 HOS	3992	WEST MAIN 1107	\$4,468,804	\$0	0.0%	6,663	1958	0%	0%	100%	\$0	\$0	\$4,468,804	\$0	\$0	\$0
209 HOS	1179	X-RAY STORAGE BLDG	\$47,593	\$22,101	46.4%	960	1940	0%	0%	100%	\$0	\$0	\$47,593	\$0	\$0	\$22,101
209 HOS	1183	X-RAY WING	\$7,663,510	\$0	0.0%	25,609	1960	14%	0%	86%	\$1,072,891	\$0	\$6,590,619	\$0	\$0	\$0

4.3%

209 HOS Portfolio FCI%

Total Combined Building and Infrastructure Values

Total Replacement Value

Total Deficiencies

Appendix D - Facilities with Agency 246 Data as of June 30, 2022

Property ID	Property Description	GSF	Year Built	Current Replacement Value	Total Deficiencies	FCI%
8333	UVACW-ASBURY HALL	22,140	1984	\$7,109,739	\$402,830	5.7%
8243	UVACW-BASEBALL FIELD PRESSBOX	1,000	2003	\$672,438	\$0	0.0%
8225	UVACW-BOWERS-STURGILL HALL	9,328	1924	\$2,549,463	\$60,425	2.4%
8240	UVACW-C. BASCOM SLEMP STUDENT CENTER	35,000	2002	\$19,150,318	\$269,201	1.4%
8213	UVACW-CANTRELL HALL	22,602	1982	\$9,677,464	\$681,200	7.0%
8241	UVACW-CARL SMITH STADIUM SEATING/FIELD	13,814	2003	\$5,701,588	\$123,983	2.2%
8379	UVACW-CAV'S STUDENT	1,500	2007	\$162,565	\$3,360	2.1%
8276	UVACW-CENTRAL STORAGE	4,000	1974	\$510,716	\$0	0.0%
8214	UVACW-CHAPEL OF ALL FAITHS	3,425	1982	\$936,097	\$44,111	4.7%
8382	UVACW-COMMONWEALTH HALL	31,030	2009	\$12,850,207	\$0	0.0%
8223	UVACW-CONSTRUCTION TRAILER	800	2009	\$88,673	\$0	0.0%
8226	UVACW-CONVOCAION CENTER	75,746	2010	\$38,159,454	\$0	0.0%
8341	UVACW-CROCKETT HALL	13,580	1921	\$10,278,983	\$20,864	0.2%
8378	UVACW-CULBERTSON HALL	36,000	2006	\$12,075,728	\$19,984	0.2%
8112	UVACW-DARDEN HALL	34,500	1997	\$9,360,474	\$1,015,641	10.9%
8313	UVACW-EMMA MCCRARAY HALL A	23,800	1970	\$7,642,809	\$161,437	2.1%
8314	UVACW-EMMA MCCRARAY HALL B	19,780	1974	\$7,642,809	\$171,764	2.2%
8350	UVACW-FACULTY APARTMENT BUILDING	3,216	1958	\$699,329	\$73,280	10.5%
8375	UVACW-FACULTY HOUSE E	1,222	1958	\$207,546	\$118,086	56.9%
8376	UVACW-FACULTY HOUSE F	1,222	1958	\$207,546	\$82,601	39.8%
8242	UVACW-FOOTBALL PRESSBOX	2,743	2004	\$838,592	\$0	0.0%
8117	UVACW-FRED B. GREEAR GYMNASIUM	26,500	1961	\$6,026,851	\$2,155,545	35.8%
8114	UVACW-GILLIAM CENTER FOR THE ARTS	38,476	1974	\$21,451,790	\$0	0.0%
8212	UVACW-GREEN HOUSE	1,620	1972	\$284,405	\$0	0.0%
8338	UVACW-HENSON HALL	30,000	2000	\$9,183,919	\$12,320	0.1%
8380	UVACW-HUMPHREY'S TENNIS COMPLEX	1,344	2007	\$518,736	\$0	0.0%
8383	UVACW-IT BUILDING	6,000	2008	\$6,670,395	\$0	0.0%
8211	UVACW-JOHN COOKE WYLLIE LIBRARY	28,418	1968	\$9,241,043	\$404,761	4.4%
8377	UVACW-LILA VICARS SMITH HOUSE (CHANCEL	4,800	1990	\$1,235,295	\$139,843	11.3%
8218	UVACW-LOG CABIN	325	1785	\$378,580	\$0	0.0%
8219	UVACW-MAINTENANCE BUILDING	5,978	1972	\$370,070	\$6,310	1.7%
8340	UVACW-MARTHA RANDOLPH HALL	22,000	1992	\$7,109,739	\$437,707	6.2%
8275	UVACW-NEW MAINTENANCE	20,000	1974	\$5,107,162	\$0	0.0%
8227	UVACW-OBSERVATORY	282	2010	\$591,155	\$0	0.0%
8274	UVACW-RESOURCE CENTER	10,000	1984	\$1,735,638	\$28,000	1.6%
8113	UVACW-SCIENCE BUILDING	25,438	1965	\$19,664,140	\$0	0.0%
8116	UVACW-SCIENCE BUILDING LAB ADDITION	44,000	2002	\$17,104,765	\$386,400	2.3%
8228	UVACW-SCIENCE GREENHOUSE	1,465	2010	\$284,405	\$0	0.0%
8224	UVACW-SEED CENTER	4,040	1982	\$243,388	\$32,293	13.3%
8277	UVACW-SHED	2,000	1974	\$255,354	\$0	0.0%
8216	UVACW-SMIDDY HALL	21,534	1972	\$4,768,564	\$0	0.0%
8381	UVACW-SMITH DINING HALL	20,821	2009	\$15,118,760	\$13,518	0.1%
8244	UVACW-SOFTBALL FIELD PRESSBOX	1,000	2004	\$672,438	\$0	0.0%
8395	UVACW - OXBOW CENTER	19,228	1994	\$2,826,096	\$0	0.0%
8217	UVACW-SWIMMING POOL	8,800	1961	\$1,948,703	\$341,854	17.5%
8136	UVACW-THOMPSON HALL	22,140	1984	\$7,109,739	\$355,713	5.0%
8394	UVACW - WINSTON ELY HEALTH AND WELLNE	12,120	2014	\$8,046,004	\$0	0.0%
8337	UVACW-TOWNHOUSE APTS	8,694	1988	\$2,791,872	\$1,041,225	37.3%
8229	UVACW-WISE LIBRARY	68,353	2016	\$31,932,827	\$0	0.0%
8111	UVACW-ZEHMER HALL	30,506	1959	\$8,276,831	\$494,601	6.0%
<b>Totals - Agency 246</b>		842,330		\$337,471,202	\$9,098,860	2.7%

## **Appendix E**

### **Annual Report on the Board of Visitors Deferred Maintenance Initiative**

This report details the continued progress made since the inception of the Deferred Maintenance (DM) initiative approved by the Board of Visitors in 2005. The focus of this document includes the progress to curtail the overall maintenance backlog, the budgeted Maintenance Reinvestment Rate (MRR), and details of recently completed DM projects and accomplishments.



**University of Virginia**  
**Status Report on the Plan to Address Deferred Maintenance**  
**FY 2021-2022**

## **Executive Summary**

In December 2004, after hearing a presentation about the University's deferred maintenance backlog, the Board of Visitors embarked on a long-term plan to accomplish two objectives:

- (1) Reduce the deferred maintenance backlog to a reasonable level by 2015, with a target facility condition index (FCI) of 5% or less. At the time, the FCI was 10.6%.
- (2) Establish adequate annual maintenance funding to prevent the further accumulation of deferred maintenance, by increasing the then current budgeted 1.2% reinvestment rate to a 2.0% annual reinvestment rate.

The BOV initiative resulted in noteworthy progress with the FCI improving to 5% in FY 2015 and the maintenance reinvestment rate (MRR) rising to 2% in FY 2019. Investments through maintenance operations, maintenance reserve and major capital renewals have maintained the FCI at 5.2% and a slight reduction in the MRR to 1.67% as of June 30, 2022.

The auxiliaries, Medical Center, and the College at Wise are continuing to address their respective backlogs. The Medical Center, Facilities Planning and Construction, and Health System Physical Plant have developed a building-by-building and system-by-system evaluation of the infrastructure of all Medical Center facilities. The Medical Center Operating Board and the Buildings & Grounds Committee have approved this program of infrastructure enhancement over a period of 10-15 years based on need and available resources from the Medical Center's annual capital expenditure budget. The College at Wise has a facility condition index of 2.7% and has a current maintenance reinvestment rate of 0.5%. This is the last reported MRR for Wise. This low FCI percentage is largely due to newer construction and capital renewal of existing buildings.

## **Deferred Maintenance Backlog**

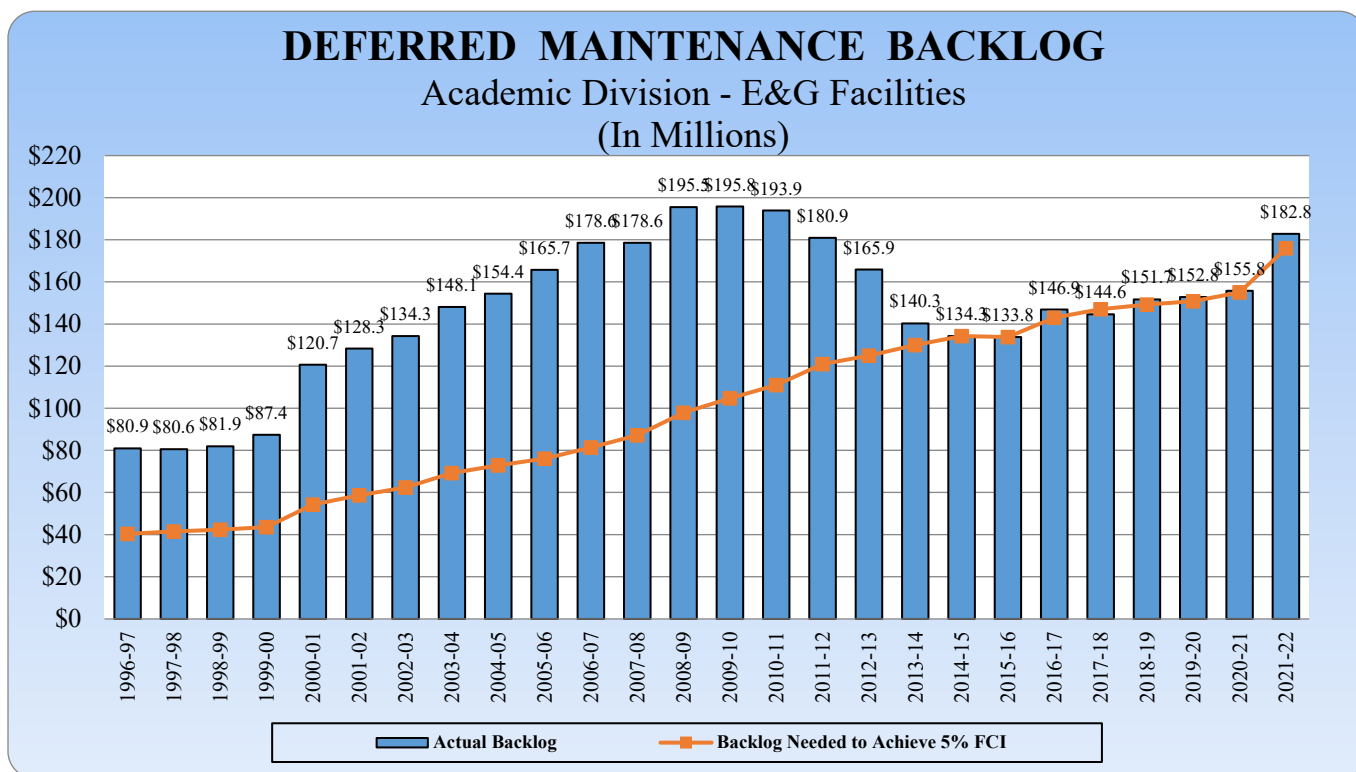
### Overview

Facilities Management determines the maintenance needs of the University's E&G buildings by performing facility condition assessments. The goal is to inspect E&G buildings once every four years. The assessments result in a number of immediate repairs. They also document repairs that are needed but cannot be undertaken at the time of inspection due to funding constraints, occupancy requirements, or other factors. These deferred maintenance items become the maintenance backlog for that building.

It is important to distinguish between what a facility may need in terms of maintenance, and what it may need in terms of adaptation or modernization. The maintenance backlog represents the amount of money needed to restore deteriorated components to their original operating condition. In many cases, restoring components to their original operating condition will fall short of today's standards for function and/or aesthetics; therefore, the cost to fully renovate or modernize a building is usually many times greater than the cost of the deferred maintenance in the building. The deferred maintenance backlog does not include the cost of deficiencies or improvements to safety, accessibility, and building code issues.

## Current Deferred Maintenance Backlog

As of June 30, 2022, the Academic Division E&G deferred maintenance backlog was \$182 million. The graph below shows the backlog trend in relation to the 5% FCI goal, which was first achieved in fiscal year 2014-15.



In developing the original deferred maintenance reduction plan, it was recommended that the University undergo a ten-year strategy to improve its E&G facilities from “poor” condition to “good” condition by reducing the facility condition index to 5% by 2015. At program inception, predictions were made about the possible replacement value in 2015, which would be impacted by both inflation and new construction. The assumed replacement value was used to project the deferred maintenance backlog reduction target of approximately \$130 million in order to achieve the 5% FCI. The incremental cost to improve the condition of E&G buildings and infrastructure to “good” over the ten-year period was estimated to be \$125 million over the then current level of maintenance funding. The additional cost to address safety, accessibility, and code issues while correcting identified maintenance deficiencies was calculated to be \$31 million over the same ten-year period, bringing the combined required investment to \$156 million. In addition to funds available in the maintenance operations and maintenance reserve budgets, the University will rely on the capital budget to address maintenance items through building renewals such as the recently completed Chemistry renovation, the current Gilmer and Alderman renovations and upcoming Physics building renewal.

## Maintenance Reinvestment Rate

### Overview

The ratio of the building maintenance expenditures to the total replacement value is known as the maintenance reinvestment rate (MRR). Various authorities cite a range of 1.5% to 4% as the reinvestment rate necessary to prevent the growth of a deferred maintenance backlog. Given the age of many of the University’s buildings and the substantial amount of deferred maintenance already accumulated, a reinvestment rate of at least 2% is warranted. To this end, when newly constructed facilities come online, the University allocates 2 percent of the building’s construction cost to the annual maintenance operations budget.

### Current MRR

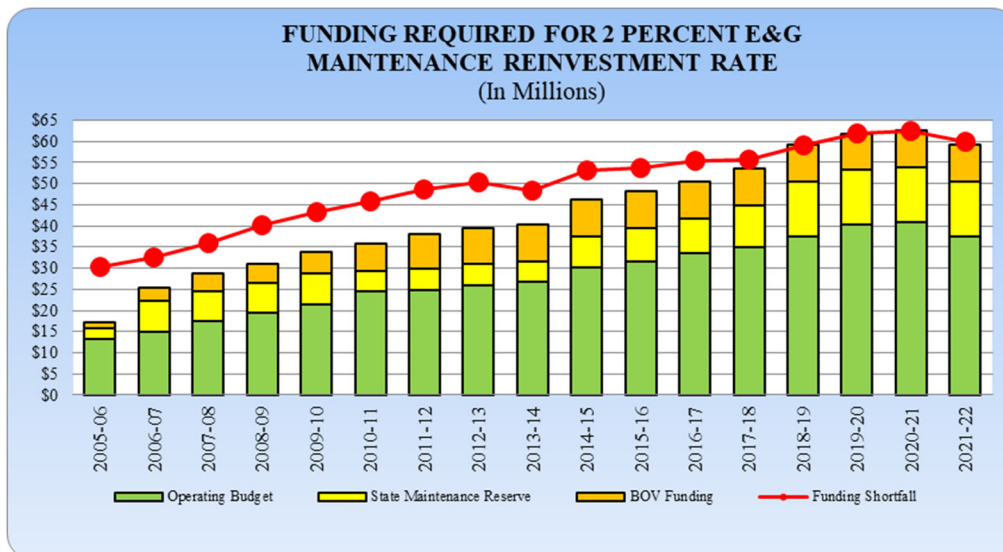
The total amount invested in building maintenance can be calculated by combining the amounts available from the operating budget and from Maintenance Reserve. For 2020–21 we budgeted \$61.8 million for maintenance of E&G facilities or 2% of the replacement value of the E&G buildings and infrastructure.

The table below shows the reinvestment rate for the University’s E&G buildings since the Board of Visitors initiative began. These figures are based on budgeted funds available for investment in a given year rather than actual expenditures which may vary from year-to-year based on time required to plan and execute the work.

Budgeted Maintenance Reinvestment Rate

Fiscal Year	Budgeted MRR%	Fiscal Year	Budgeted MRR%	Fiscal Year	Budgeted MRR%
2005-06	1.20%	2011-12	1.70%	2017-18	1.92%
2006-07	1.66%	2012-13	1.61%	2018-19	2.05%
2007-08	1.70%	2013-14	1.68%	2019-20	2.04%
2008-09	1.71%	2014-15	1.86%	2020-21	2.00%
2009-10	1.66%	2015-16	1.86%	2021-22	1.67%
2010-11	1.65%	2016-17	1.89%		

The graph below shows the funding trend and annual shortfall relative to a 2 percent funding level over the past fiscal years. Significant progress has occurred since the inception of the Board initiative to achieving a 2% MRR.



## Accomplishments

### Capital Renewal Projects

Whole building renewals are crucial to successfully reduce and maintain the University's overall facility condition index. It is the most efficient method of dealing with the maintenance challenges associated with an older facility. A renewal project corrects maintenance needs while adapting the building to planned use and current codes.

The Alderman Library Renewal project is in-progress. The renovation will correct many large-scale maintenance deficiencies and improve the programing capabilities and Accessibility. Below are some examples of the interior work.



Alderman Library Memorial Hall - 4th Floor



Alderman Library Reference Room - 4th Floor



Alderman Library Mount Vernon Room



Alderman Library Book Stacks with Clerestory - 4th Floor



## Deferred Maintenance Projects

There are approximately \$38 million worth of deferred maintenance projects in progress this year. By completing deferred maintenance projects, the maintenance backlog is reduced, and the overall condition of the University's facilities improved. Since 2005-06, thousands of deferred maintenance projects have been completed. A few examples of projects completed in 2021-22 include the Campbell Hall Plaza waterproofing, Warner Hall bathrooms, Clemons Library waterproofing.



Campbell Hall Plaza - Before



Campbell Hall Plaza - In progress



Campbell Hall Plaza - After



John Warner Hall - 1st Floor restroom before



John Warner Hall - 1st Floor restroom after



Clemons Library Plaza - In progress



Clemons Library Plaza - Completed

## Deferred Maintenance Contribution to Major Renewal Projects

The Deferred Maintenance program has contributed funding towards addressing deficiencies in several large-scale renovation projects during FY2021-22 as well as ADA improvements throughout Grounds. The Memorial Gym exterior renewal and Gilmer Hall 301 Auditorium renovation are two examples of large-scale projects completed over the past year. Also captured below are the ADA and Pedestrian safety improvements on Hospital Dr.



Mem Gym - Exterior Renewal in progress



Mem Gym - Cornice before



Mem Gym - Cornice after



Gilmer 301- Before (old seating and finishes)



Gilmer 301- After (new seating and finishes)



Gilmer 301- Updated presentation area



Hospital Drive - Before



Hospital Drive - After

## Summary

In 2005-06, the Board of Visitors funded a long-term plan to reduce the deferred maintenance backlog of E&G facilities and the corresponding FCI to 5 percent or less. The Board also took steps to establish adequate annual maintenance funding to prevent the further accumulation of deferred maintenance. Today the FCI is 5.2 percent. The FCI has shown a noteworthy improvement since 2004-05, when the Report on the Condition of University Facilities reported the E&G FCI to be 10.6 percent. The University has made significant progress in enhancing its operating maintenance budget toward the targeted two percent reinvestment rate, a rate that began in 2005-06 as 1.2 percent and is now 1.67 percent. Building systems deteriorate over time and costs rise due to code changes and inflation, therefore it is important that adequate funding support continue to be provided to sustain the achievements of the BOV initiative.