



UNIVERSITY  
*of*  
VIRGINIA

Facilities Management

**REPORT ON THE CONDITION  
OF  
UNIVERSITY FACILITIES**

**For the Fiscal Year Ending June 30, 2023**

Electronic copy available at  
<https://www.fm.virginia.edu/docs/conditionReport/2022-23FacilitiesConditionReport.pdf>

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(Photo by Sanjay Suchak, University Communications)

## **2022-2023 Facilities Condition Report**

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## FACILITIES INVENTORY

The University of Virginia (UVA) facilities portfolio includes 570 buildings and corresponding infrastructure, encompassing over 18 million gross square feet of building space, with a conservatively estimated replacement value of \$7.2 billion. The facilities portfolio constitutes a significant portion of the total assets held by the University. This report offers a maintenance condition synopsis for the Educational and General (E&G) assets and a discussion of the on-going reinvestment needed to assure their continued usefulness.

For administrative and budget purposes, the University includes three state agencies one of which has an Educational and General (E&G) and Auxiliary subdivision.

1. Agency 207 E&G refers to the academic division of the University that is partially supported by general funds allocated by the Commonwealth. This includes the Medical School, Nursing School, and Health Science Center Library.
2. Agency 207 Auxiliary spaces are assigned to organizations that are self-supporting, such as the Housing and Athletic departments. These organizations receive no general fund support.
3. Agency 209 is the patient care agency, named UVA Health.
4. Agency 246 is the University of Virginia’s College at Wise.

Table 1 shows the number of buildings, gross square feet, and replacement value of the buildings and infrastructure maintained by Agency 207 and Agency 209.

Table 1 – University of Virginia Facilities and Infrastructure Summary

	Number of Buildings*	Gross Square Feet**	Replacement Value***
Agency 207 E&G	306	7,868,288	\$3,974,514,353
Agency 207 Auxiliary	222	6,736,169	\$1,878,841,784
Agency 209	43	4,386,311	\$1,558,234,021
Total	570	18,790,768	\$7,289,198,065

\* Some buildings are shared by more than one agency. For the purposes of this report, each building is counted once, and each building is assigned to the category that has the majority of space in that building.

\*\*Calculated based on the percentage of financial responsibility in each building.

\*\*\*Calculated based on the percentage of financial responsibility in each building or infrastructure component

The UVA Facilities Management (FM) staff prepares this report on an annual basis. The FM staff has direct access to the inspection and cost data for Agency 207 E&G facilities. Condition data for non-207 E&G units are available when the occupants choose to conduct condition assessments and share the data with FM. Property condition data loses accuracy as it ages and after five years or so has a low confidence level. The availability of condition data is noted by property in the appendices and is summarized in Table 2.



Table 2 – Steward Organization’s FCA data by percentage

Steward Organization	Building 5 or less years old (% of GSF)	Buildings over 5 years old with recent FCA (% of GSF)	Buildings over 5 years old without recent FCA (% of GSF)
Athletics	8%	7%	85%
Blandy/College A&S	0%	100%	0%
Business Services	5%	47%	48%
Facilities Management	4%	96%	0%
Recreation	0%	73%	27%
Student Affairs	52%	47%	2%
UVA Health	10%	12%	78%
Portfolio Total	6%	61%	33%

### Replacement Value

The term “replacement value” has a long and varied history of use in the type of analysis contained in this report. A logical assumption is that “replacement value” means the total cost to replace a building if it has to be completely rebuilt. However, for this report, when “replacement value” is used, it refers to *the value of building components that an organization is obligated to maintain*. It may be clearer to think of this as the asset’s total maintenance value. For newly constructed and renovated facilities, replacement value refers to a portion of the total amount that would be needed to actually build or replace the facility, specifically the construction cost. Replacement value does not include additional costs for line items such as architectural fees, project management fees, and furnishings; nor does it include the cost of adapting a building to changing occupant needs, building codes, or fire and life safety requirements.

### Infrastructure

Facilities Management maintains many assets that are not buildings, such as sidewalks, roads, curbs, steam tunnels, sewer and water lines, buried electrical lines, and light poles. In fact, the infrastructure assets account for \$1,137,826,901 of the total replacement value shown in Table 1 with a proportion of 59% 207 E&G, 22% 207 AUX, and 19% 209.

### Age

Generally speaking, as the age of a building or infrastructure component increases, so does the maintenance demand. Although some components of a building can last for many decades, such as the foundation, framing, and exterior walls; the average life span of most electrical, mechanical, and roofing systems is between twenty-five and thirty-five years.

Of the 306 buildings assigned to Agency 207 E&G, 235 (79%) are more than 30 years old. For Agency 207 E&G facilities, the average age is 77 years, and the median age is 67 years.

## CONDITION OF AGENCY 207 E&G FACILITIES

### Maintenance Backlog

Facilities Management gathers information about the maintenance needs of the Agency 207 E&G buildings by performing facility condition assessments. The goal is to inspect E&G buildings every four years. The assessments result in a number of immediate repairs. They also document repairs that are needed at the time of the inspection but cannot be undertaken at that time due to funding or other constraints. These deferred maintenance items become the maintenance backlog for that building. It is important to distinguish between what a facility may need in terms of maintenance, and what it may need in terms of adaptation or modernization. The maintenance backlog represents the estimated amount of money needed to restore deteriorating components to their original operating condition. In many cases, restoring components to their original operating condition will fall short of today's standards for function and/or regulatory compliance; therefore, the cost to fully renovate or modernize a building is usually many times greater than the estimated deferred maintenance backlog.

### Cost Estimates

The maintenance backlog for a building represents the total cost to repair the maintenance deficiencies documented in the facility condition assessment. Many major repairs cannot be accurately estimated until considerable money is spent on research and design. Money is not invested in this level of estimating unless a project is funded for accomplishment. The estimated costs that make up the backlog are order of magnitude figures, intended to be sufficiently accurate in reflecting the magnitude of the repairs needed for a particular building.

### The Facility Condition Index

The Facility Condition Index (FCI) is an effective and widely accepted measure used to indicate the relative condition of a building. It is calculated by dividing the value of the maintenance backlog in a building by the replacement value of the building and showing the result as a percentage. For example, a building with a replacement value of \$5,000,000 that contains a \$100,000 maintenance backlog has an FCI of two percent. By comparison, a building with a replacement value of \$1,000,000 that also has a \$100,000 backlog is in relatively worse condition. The FCI for that building is 10 percent. Recognized industry benchmarks consider a building with a FCI of 5 percent or less to be good condition.

Over the past fiscal year, many building system renewal projects were completed which slowed the growth of the maintenance backlog. Some examples of these projects include the North Chiller Plant brick veneer repairs, Campbell Hall Plaza repair phase II, Cocks Hall waterproofing, and the Heat Plant deaerator penthouse replacement. Additional maintenance renewal projects include the Kerchof Hall bathroom renovations and Fralin Art Storage HVAC renewal.

Table 3 – 2022-2023 E&G FCI%

E&G Total Replacement Value*	E&G Total Maintenance Backlog**	E&G Overall FCI***	E&G Buildings with FCI of 5% or Higher
\$3,974,514,353	\$193,986,718	4.9%	29%

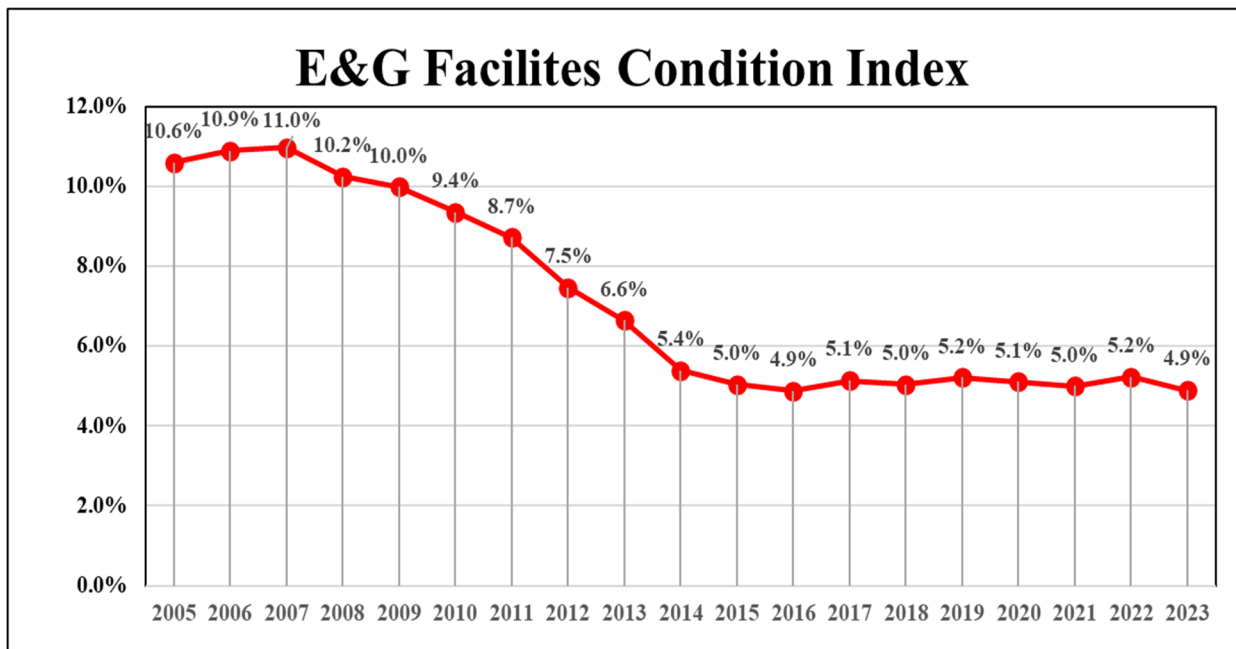
\* Calculated as the total value of each building (or infrastructure component) multiplied by the percent of financial responsibilities for Agency 207 E&G.

\*\* Calculated as the total cost of all deficiencies in each building (or infrastructure component) multiplied by the percent financial responsibilities for Agency 207 E&G.

\*\*\* Calculated by dividing the value of the deficiencies in the Maintenance Backlog by the replacement value.

The FCI achievement since 2005 would not have been possible without the transformational support, planning, and funding commitments of the BOV. Through this support, along with the investments made in maintenance operations, maintenance reserve and major capital renewals, the Deferred Maintenance Program achieved its goal of a 5 percent FCI, as of June 30, 2015. The program continues to maintain the University’s facilities in good condition through the combination of maintenance reinvestment and whole building capital renewals. This year the FCI decreased slightly from last year’s 5.2% to 4.9%. The backlog is forecasted to improve greatly with the completion of the Alderman Library, Physics Building, and Cobb Hall renovations. These projects address the maintenance deficiencies as well as adapting the buildings to meet current University programs and building codes.

—The following chart illustrates the progress made by the Deferred Maintenance Program since its inception by the BOV in 2005 regarding achieving the goal of a 5 percent FCI by fiscal year 2015.



## **RESOURCES FOR MAINTENANCE OF AGENCY 207 E&G FACILITIES**

This section summarizes the financial resources applied to the maintenance of the University's E&G facilities from multiple sources with primary contributions from the Maintenance Operating Budget, and State Maintenance Reserve. Additionally, the correction of maintenance items is accomplished through larger projects funded by capital outlay or private fund sources such as historic preservation endowments. Non-deferred maintenance capital projects are not included in the MRR but are essential to maintaining a 5 percent FCI.

### Maintenance Operating Budget Expenditures

Funding for preventive and routine maintenance in support of Agency 207 E&G is provided through the facilities service allocation. Funding for maintenance of the utility infrastructure is provided by a component of utilities rates. Resources expended through the maintenance operating budget for Agency 207 E&G for the fiscal year totaled \$32,815,833.

### Deferred Maintenance

The Deferred Maintenance account is funded through the facilities service allocation. During the last fiscal year, \$15,247,834 was expended from the Deferred Maintenance account. More information about initiatives to control Deferred Maintenance can be found in Appendix E.

### Maintenance Reserve Funding

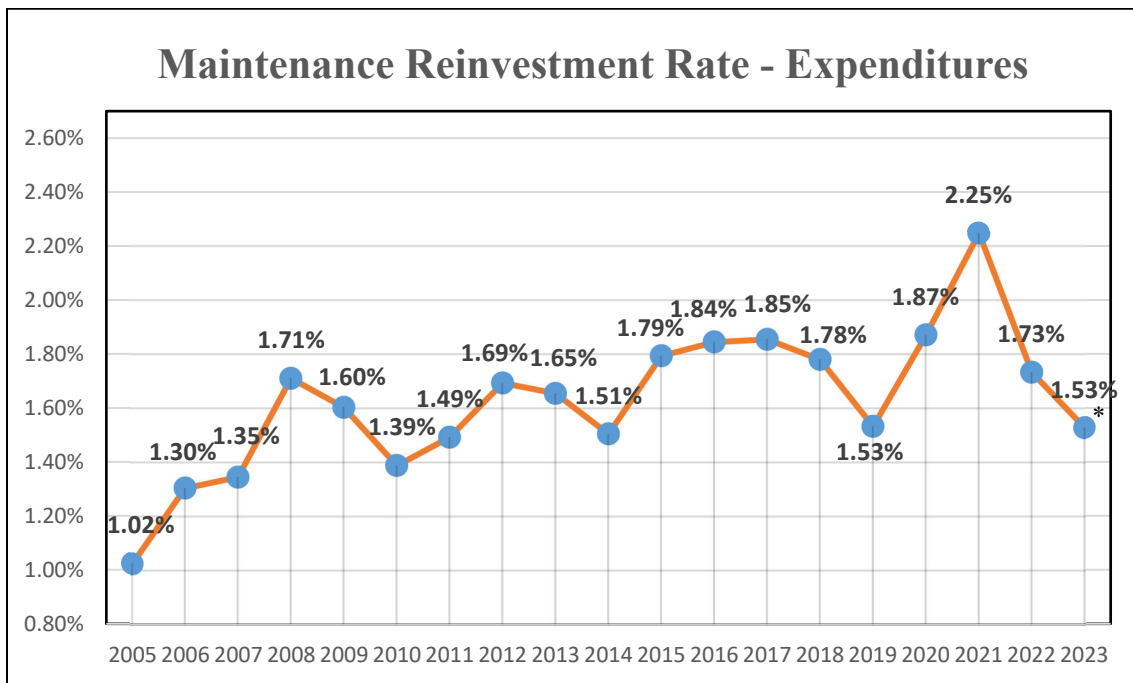
Maintenance Reserve is a component of the Commonwealth's capital outlay budget appropriated by the General Assembly for each biennium. Initiated in the 1982-84 biennium, Maintenance Reserve acknowledges the need for an ongoing financial commitment to address deferred maintenance needs within state facilities. Maintenance Reserve is intended to fund major repairs costing between \$25,000 and \$2,000,000 each. A total of \$12,464,825 was spent from this account in the last fiscal year. Maintenance Reserve funds address the deterioration of building systems, thus extending the useful life of a facility. Today, Maintenance Reserve funds, combined with capital renewals, play a crucial role in the management and reduction of UVa's deferred maintenance backlog. Note that the State does not allocate Maintenance Reserve funds to Agency 209, Agency 207 Auxiliaries, and a small number of Agency 207 E&G facilities.

### Maintenance Reinvestment Rate

The ratio of the building maintenance expenditures to the total replacement value is known as the maintenance reinvestment rate. The total amount spent on building maintenance can be calculated by combining the amounts spent from operating budgets, the Deferred Maintenance allocation, and Maintenance Reserve. For 2022–2023, the figure for Agency 207 E&G was \$60,528,492.

These expenditures represented 1.53 percent of the replacement value of the E&G buildings and infrastructure. Various authorities cite a range between 1.5 percent and 4 percent as the reinvestment rate necessary to slow the growth of deferred maintenance. Taking into consideration the age of many of the University’s buildings and the substantial amount of deferred maintenance already accumulated, the BOV established a goal to achieve a reinvestment rate of 2 percent. In addition to the reinvestment rate, Agency 207 E&G funds new facility maintenance at 2 percent of the building’s construction cost.

The following chart illustrates the progress made towards reaching the goal of a 2% Maintenance Reinvestment Rate (MRR) as represented by total expenditures. This MRR differs from the one documented in Appendix E’s update on the Deferred Maintenance initiative, which shows the total budgeted amount allocated to the Deferred Maintenance program. The chart below is based on what was expended since the BOV initiative in 2005.



\* In FY 2023, the program was approaching several maintenance projects of capital magnitude. The FY 2019 dip in expenditures set up the expenditure spike in FY 2021 as the capital projects hit the financial records. The FY 2023 dip is due to several factors, three being the delay in several capital-level projects, inflation, and long lead times for equipment, which though ordered are not billed for until received.

### Capital Budget

Many older buildings need considerable renovation work to make them compatible with contemporary building and life safety codes, as well as current research and teaching standards. In addition to the renovations done during these projects, many long-standing maintenance and repair needs are also corrected in the course of the work. For this reason, capital renewal projects are a valuable resource to fund the correction of maintenance deficiencies in older buildings.



### Gift and Grant Funding

Gift funding has been a significant source of financial support for the restoration and preservation of the University's Jeffersonian buildings and grounds. Resources have primarily been developed through the activities of the Jeffersonian Restoration Design Committee.

### Summary

In 2005-06, the Board of Visitors embarked on a ten-year plan to reduce the deferred maintenance backlog of E&G facilities and the corresponding FCI to 5 percent or less. The Board also took steps to establish adequate annual maintenance funding to limit the accumulation of deferred maintenance. Today the FCI is 4.9 percent, which is in the "good" category by industry standards. The FCI has shown a noteworthy improvement since 2005-06, when the Report on the Condition of University Facilities reported the E&G FCI to be 10.9 percent. The University has made steady progress in its investments through maintenance operations, Maintenance Reserve, and BOV funding that have improved the maintenance reinvestment rate, a rate that was 1.02 percent in 2005-06 and is now 1.53 percent measured in expenditures.

6605	Property Description	Current Replacement Value	Total Deficiencies	FCI%	GSF	Year Built	207 E&G Percentage	207 AUX Percentage	209 HOS Percentage	207 E&G Replacement Value	207 AUX Replacement Value	209 HOS Replacement Value	207 E&G Deficiency Total	207 AUX Deficiency Total	209 HOS Deficiency Total
2447	102 CRESAP ROAD	\$645,731	No Data	No Data	3,708	1956	100%	0%	0%	\$645,731	\$0	\$0	No Data	\$0	\$0
0211	200 MIDMONT LANE	\$624,668	\$228,704	37%	3,700	1815	100%	0%	0%	\$624,668	\$0	\$0	\$228,704	\$0	\$0
3656	2400 OLD IVY ROAD	\$8,282,825	\$1,900,680	2%	30,300	1984	100%	0%	0%	\$8,282,825	\$0	\$0	\$1,900,680	\$0	\$0
0605	2420 OLD IVY ROAD OFFICE BUILDING	\$25,509,690	\$0	0%	101,591	2020	100%	0%	0%	\$25,509,690	\$0	\$0	\$0	\$0	\$0
0599	2476 OLD IVY ROAD	\$12,948,961	\$0	0%	13,238	2011	100%	0%	0%	\$12,948,961	\$0	\$0	\$0	\$0	\$0
0131	400 BRANDON AVE	\$12,102,954	\$0	0%	35,354	1990	100%	0%	0%	\$12,102,954	\$0	\$0	\$0	\$0	\$0
0553	ABBOTT CENTER	\$32,307,286	\$298,986	1%	64,743	2002	100%	0%	0%	\$32,307,286	\$0	\$0	\$298,986	\$0	\$0
0322	AERO RESEARCH BLOCK HOUSE	\$162,396	\$14,619	9%	1,756	1950	100%	0%	0%	\$162,396	\$0	\$0	\$14,619	\$0	\$0
0323	AERO RESEARCH QUONSET #1	\$215,201	\$3,973	2%	646	1948	100%	0%	0%	\$215,201	\$0	\$0	\$3,973	\$0	\$0
0325	AERO RESEARCH QUONSET #2	\$161,397	\$0	0%	720	1950	100%	0%	0%	\$161,397	\$0	\$0	\$0	\$0	\$0
0326	AERO RESEARCH QUONSET #3	\$137,190	\$0	0%	720	1950	100%	0%	0%	\$137,190	\$0	\$0	\$0	\$0	\$0
0329	AERO RESEARCH TRAILER	\$113,214	\$4,449	4%	600	1985	100%	0%	0%	\$113,214	\$0	\$0	\$4,449	\$0	\$0
0321	AEROSPAC RESEARCH LABORATORY	\$3,755,833	\$112,000	3%	15,067	1948	100%	0%	0%	\$3,755,833	\$0	\$0	\$112,000	\$0	\$0
0203	ALBERT H SMALL BUILDING	\$3,121,894	\$0	0%	10,526	1948	100%	0%	0%	\$3,121,894	\$0	\$0	\$0	\$0	\$0
0082	ALDERMAN LIBRARY	\$97,545,388	\$13,335,002	14%	278,369	1938	100%	0%	0%	\$97,545,388	\$0	\$0	\$13,335,002	\$0	\$0
7273	ALDERMAN ROAD PUMPING STATION	\$71,732	\$4,449	6%	1,189	1999	100%	0%	0%	\$71,732	\$0	\$0	\$4,449	\$0	\$0
7258	ALDERMAN SUBSTATION 15KV	\$5,375,000	\$0	0%	1,447	1989	100%	0%	0%	\$5,375,000	\$0	\$0	\$0	\$0	\$0
0062	AMPHITHEATER	\$1656,376	\$63,560	4%	3,675	1920	100%	0%	0%	\$1,656,376	\$0	\$0	\$63,560	\$0	\$0
0252	ASTRONOMY BUILDING	\$9,358,279	\$156,548	2%	37,917	1952	100%	0%	0%	\$9,358,279	\$0	\$0	\$156,548	\$0	\$0
3761	AURBACH MEDICAL RESEARCH BUILDING	\$32,338,294	\$420,000	1%	73,813	2001	100%	0%	0%	\$32,338,294	\$0	\$0	\$420,000	\$0	\$0
7375	BALZ PUMP HOUSE	\$1,046,158	\$0	0%	569	1967	100%	0%	0%	\$1,046,158	\$0	\$0	\$0	\$0	\$0
2145	BARRINGER MANSION/FRENCH HOUSE	\$2,288,330	\$8,000	0%	12,444	1896	13%	87%	0%	\$297,483	\$1,990,847	\$0	\$1,040	\$6,960	\$0
0264	BAVARO HALL	\$463,688,454	\$3,178	0%	68,050	2010	100%	0%	0%	\$46,368,454	\$0	\$0	\$3,178	\$0	\$0
0407	BAYLY BUILDING	\$3,838,134	\$30,000	1%	14,360	1934	100%	0%	0%	\$3,838,134	\$0	\$0	\$30,000	\$0	\$0
0436	BEMISS HOUSE	\$1,082,011	\$10,000	1%	4,892	1936	100%	0%	0%	\$1,082,011	\$0	\$0	\$10,000	\$0	\$0
0257	BIOLOGY GREENHOUSE	\$1,695,295	\$12,712	1%	8,137	1967	100%	0%	0%	\$1,695,295	\$0	\$0	\$12,712	\$0	\$0
1155	BIOMED. ENG. & MEDICAL SCI. BLD. (MR-5)	\$75,866,997	\$277,757	0%	164,206	2002	100%	0%	0%	\$75,866,997	\$0	\$0	\$277,757	\$0	\$0
8060	BIOMED FARMHOUSE	\$315,179	\$45,162	14%	2,783	1926	100%	0%	0%	\$315,179	\$0	\$0	\$45,162	\$0	\$0
8076	BLANDY FIELD LAB	\$1,461,331	\$2,878	0%	4,258	2012	100%	0%	0%	\$1,461,331	\$0	\$0	\$2,878	\$0	\$0
8076	BLANDY FIELD LAB GREENHOUSE	\$1,142,986	\$475	0%	3,245	2016	100%	0%	0%	\$1,142,986	\$0	\$0	\$475	\$0	\$0
8065	BLANDY GENETICS BUILDING	\$274,975	\$6,275	2%	960	1926	100%	0%	0%	\$274,975	\$0	\$0	\$6,275	\$0	\$0
8063	BLANDY GROUNDS MAINTENANCE SHOP/POD	\$593,888	\$147,837	25%	2,099	1926	100%	0%	0%	\$593,888	\$0	\$0	\$147,837	\$0	\$0
8057	BLANDY HAY BARN/CATTLE SHADE BARN/COI	\$2,851,580	\$67,882	2%	12,770	1926	100%	0%	0%	\$2,851,580	\$0	\$0	\$67,882	\$0	\$0
8066	BLANDY HEWLETT LEWIS OVERLOOK PAVILION	\$136,182	\$9,989	7%	1,288	2002	100%	0%	0%	\$136,182	\$0	\$0	\$9,989	\$0	\$0
8070	BLANDY INFORMATION KIOSK	\$32,542	\$7,557	23%	225	1979	100%	0%	0%	\$32,542	\$0	\$0	\$7,557	\$0	\$0
8069	BLANDY NEW PROPAGATION GREENHOUSE	\$82,554	\$0	0%	1,320	2009	100%	0%	0%	\$82,554	\$0	\$0	\$0	\$0	\$0
8068	BLANDY NEW TRAILER LAB	\$54,734	\$7,057	13%	846	2009	100%	0%	0%	\$54,734	\$0	\$0	\$7,057	\$0	\$0
8054	BLANDY PARKFIELD LEARNING CENTER	\$453,709	\$41,409	9%	972	1926	100%	0%	0%	\$453,709	\$0	\$0	\$41,409	\$0	\$0
8067	BLANDY PEETWOOD PAVILION	\$217,454	\$2,449	1%	836	2003	100%	0%	0%	\$217,454	\$0	\$0	\$2,449	\$0	\$0
8064	BLANDY RESEARCH GREENHOUSE	\$351,490	\$0	0%	1,114	1926	100%	0%	0%	\$351,490	\$0	\$0	\$0	\$0	\$0
8071	BLANDY RESEARCH VILLAGE COTTAGE 1 (RV1)	\$279,756	\$12,086	4%	1,333	1999	100%	0%	0%	\$279,756	\$0	\$0	\$12,086	\$0	\$0
8072	BLANDY RESEARCH VILLAGE COTTAGE 2 (RV2)	\$279,756	\$8,189	3%	1,333	1999	100%	0%	0%	\$279,756	\$0	\$0	\$8,189	\$0	\$0
8077	BLANDY RESEARCH VILLAGE COTTAGE 3 (RV3)	\$440,818	\$5,064	1%	1,373	2016	100%	0%	0%	\$440,818	\$0	\$0	\$5,064	\$0	\$0
8078	BLANDY RESEARCH VILLAGE COTTAGE 4 (RV4)	\$29,886	\$0	0%	154	1926	100%	0%	0%	\$29,886	\$0	\$0	\$0	\$0	\$0
8059	BLANDY SILO #2	\$29,886	\$0	0%	314	1926	100%	0%	0%	\$29,886	\$0	\$0	\$0	\$0	\$0
8062	BLANDY STONE COTTAGE	\$563,105	\$0	0%	2,784	1926	100%	0%	0%	\$563,105	\$0	\$0	\$0	\$0	\$0
8051	BLANDY TENANT FARMHOUSE	\$413,064	\$77,781	19%	1,146	1926	100%	0%	0%	\$413,064	\$0	\$0	\$77,781	\$0	\$0
8050	BLANDY THE QUARTERS	\$3,888,729	\$146,777	4%	15,441	1926	100%	0%	0%	\$3,888,729	\$0	\$0	\$146,777	\$0	\$0
8052	BLANDY TRACTOR BARN COMPLEX	\$394,527	\$31,945	8%	6,128	1998	100%	0%	0%	\$394,527	\$0	\$0	\$31,945	\$0	\$0
8061	BLANDY WORKSHOP	\$247,472	\$16,875	7%	828	1926	100%	0%	0%	\$247,472	\$0	\$0	\$16,875	\$0	\$0
2150	BOND HOUSE	\$32,018,560	\$0	0%	209,617	2019	4%	96%	0%	\$1,280,742	\$30,737,818	\$0	\$0	\$0	\$0
0064	BROOKS HALL	\$7,744,215	\$277,122	4%	20,727	1877	100%	0%	0%	\$7,744,215	\$0	\$0	\$277,122	\$0	\$0
0527	BROWN HALL	\$61,078,249	\$19,068	0%	249,265	1974	100%	0%	0%	\$61,078,249	\$0	\$0	\$19,068	\$0	\$0
0094	BRYAN HALL	\$15,967,249	\$500,000	0%	42,735	1995	100%	0%	0%	\$15,967,249	\$0	\$0	\$500,000	\$0	\$0
0438	CAMPBELL HALL	\$53,335,230	\$3,478,971	1%	121,156	1969	100%	0%	0%	\$53,335,230	\$0	\$0	\$3,478,971	\$0	\$0
2403	Carr's Hill / Buckingham Palace	\$108,966	\$0	0%	392	1856	100%	0%	0%	\$108,966	\$0	\$0	\$0	\$0	\$0
2404	Carr's Hill / Leake Cottage	\$229,321	\$0	0%	1,023	1910	100%	0%	0%	\$229,321	\$0	\$0	\$0	\$0	\$0
2402	Carr's Hill / President's House	\$215,215	\$0	0%	1,036	1907	100%	0%	0%	\$215,215	\$0	\$0	\$0	\$0	\$0
2402	Carr's Hill / President's Garage	\$494,112	\$17,025	3%	2,002	1907	100%	0%	0%	\$494,112	\$0	\$0	\$17,025	\$0	\$0
2400	Carr's Hill / President's House	\$3,403,376	\$3,973	0%	15,664	1907	100%	0%	0%	\$3,403,376	\$0	\$0	\$3,973	\$0	\$0
0447	CARR'S HILL SUPPORT FACILITY	\$1,519,473	\$0	0%	2,966	2006	100%	0%	0%	\$1,519,473	\$0	\$0	\$0	\$0	\$0
0580	CARRUTHERS HALL	\$25,446,324	\$0	0%	103,138	1950	100%	0%	0%	\$25,446,324	\$0	\$0	\$0	\$0	\$0
1161	CARTER-HARRISON RESEARCH BUILDING (MR-	\$120,567,180	\$11,350	0%	200,442	2009	100%	0%	0%	\$120,567,180	\$0	\$0	\$11,350	\$0	\$0

Appendix A - Facilities with Agency 207 Educational and General Data as of June 30, 2023

0605	Property Description	Current Replacement Value	Total Deficiencies	FCI%	GSF	Year Built	207 E&G Percentage	207 AUX Percentage	209 HOS Percentage	207 E&G Replacement Value	207 AUX Replacement Value	209 HOS Replacement Value	207 E&G Deficiency Total	207 AUX Deficiency Total	209 HOS Deficiency Total
2360	CAUTHEN HOUSE	\$14,402,977	\$425,852	3%	38,789	1986	1%	99%	0%	\$144,030	\$14,258,947	\$0	\$4,259	\$421,593	\$0
7140	CAVALIER SUBSTATION	\$6,477,570	\$0	0%	2,595	1988	100%	0%	0%	\$6,477,570	\$0	\$0	\$0	\$0	\$0
1189	CDW UTILITY	\$209,342	\$1,300	1%	252	1986	50%	0%	50%	\$104,671	\$0	\$104,671	\$0	\$0	\$650
1177	CENTRAL WING	\$2,457,974	\$100,000	4%	7,210	1901	84%	0%	16%	\$2,064,698	\$0	\$393,276	\$84,000	\$0	\$16,000
0222	CHEMICAL ENGINEERING RESEARCH	\$11,218,288	\$82,946	1%	28,878	1992	100%	0%	0%	\$11,218,288	\$0	\$0	\$82,946	\$0	\$0
0256	CHEMISTRY BUILDING	\$123,243,496	\$1,072,977	1%	283,503	1962	100%	0%	0%	\$123,243,496	\$0	\$0	\$0	\$0	\$0
0068	CLARK HALL	\$92,855,403	\$998,136	1%	181,328	1932	100%	0%	0%	\$92,855,403	\$0	\$0	\$998,136	\$0	\$0
1141	CLAUDE MOORE HEALTH SCIENCES LIBRARY	\$19,243,841	\$146,089	1%	76,557	1975	100%	0%	0%	\$19,243,841	\$0	\$0	\$146,089	\$0	\$0
1147	CLAUDE MOORE MEDICAL EDUCATION BUILDING	\$48,955,323	\$19,522	0%	60,582	2010	100%	0%	0%	\$48,955,323	\$0	\$0	\$19,522	\$0	\$0
0106	CLAUDE MOORE NURSING EDUCATION BUILDING	\$21,703,339	\$6,810	0%	35,233	2008	100%	0%	0%	\$21,703,339	\$0	\$0	\$6,810	\$0	\$0
0526	CLAY HALL	\$10,569,754	\$0	0%	10,440	1997	100%	0%	0%	\$10,569,754	\$0	\$0	\$0	\$0	\$0
0126	CLEMONS LIBRARY	\$28,537,962	\$12,712	0%	83,066	1981	100%	0%	0%	\$28,537,962	\$0	\$0	\$12,712	\$0	\$0
1176	CLINICAL DEPARTMENT WING	\$39,507,632	\$7,642,163	19%	115,676	1935	88%	0%	12%	\$34,590,716	\$0	\$4,716,916	\$6,725,103	\$0	\$917,060
7100	COAL SILOS (4)	\$7,743,247	\$0	0%	3,084	1988	100%	0%	0%	\$7,743,247	\$0	\$0	\$0	\$0	\$0
7101	COAL UNLOADING FACILITY	\$3,308,374	\$7,945	0%	10,398	1988	100%	0%	0%	\$3,308,374	\$0	\$0	\$7,945	\$0	\$0
1194	COBB HALL	\$15,293,313	\$13,335,890	87%	62,242	1917	100%	0%	0%	\$15,293,313	\$0	\$0	\$13,335,890	\$0	\$0
0061	COCKE HALL	\$11,898,782	\$112,000	1%	27,646	1896	100%	0%	0%	\$11,898,782	\$0	\$0	\$112,000	\$0	\$0
7516	COPELEY APT 2 TRANSFORMER	\$17,439,115	\$5,872,962	34%	51,471	1936	74%	0%	26%	\$12,904,945	\$0	\$4,334,170	\$4,345,992	\$0	\$1,526,970
7517	COPELEY APT 3 TRANSFORMER	\$1,263,963	\$0	0%	57	1963	100%	0%	0%	\$1,263,963	\$0	\$0	\$0	\$0	\$0
7518	COPELEY APT 7 TRANSFORMER	\$1,263,963	\$0	0%	57	1963	100%	0%	0%	\$1,263,963	\$0	\$0	\$0	\$0	\$0
7526	COPELEY APT 9 TRANSFORMER	\$1,263,963	\$0	0%	57	1963	100%	0%	0%	\$1,263,963	\$0	\$0	\$0	\$0	\$0
7519	COPELEY APT 10 TRANSFORMER	\$1,263,963	\$0	0%	57	1963	100%	0%	0%	\$1,263,963	\$0	\$0	\$0	\$0	\$0
7520	COPELEY APT 12 TRANSFORMER	\$1,263,963	\$0	0%	57	1963	100%	0%	0%	\$1,263,963	\$0	\$0	\$0	\$0	\$0
7521	COPELEY APT 16 TRANSFORMER	\$1,263,963	\$0	0%	57	1963	100%	0%	0%	\$1,263,963	\$0	\$0	\$0	\$0	\$0
7522	COPELEY APT 19 TRANSFORMER	\$1,263,963	\$0	0%	57	1963	100%	0%	0%	\$1,263,963	\$0	\$0	\$0	\$0	\$0
7523	COPELEY APT 21 TRANSFORMER	\$1,263,963	\$0	0%	57	1963	100%	0%	0%	\$1,263,963	\$0	\$0	\$0	\$0	\$0
7524	COPELEY APT 23 TRANSFORMER	\$1,263,963	\$0	0%	57	1963	100%	0%	0%	\$1,263,963	\$0	\$0	\$0	\$0	\$0
7525	COPELEY APT 27 TRANSFORMER	\$1,263,963	\$0	0%	57	1963	100%	0%	0%	\$1,263,963	\$0	\$0	\$0	\$0	\$0
7541	COPELEY MECH. PLANT PUMPING STATION	\$13,142,202	\$6,000	0%	700	1998	100%	0%	0%	\$13,142,202	\$0	\$0	\$6,000	\$0	\$0
7500	COPELEY SUBSTATION	\$3,532,205	\$0	0%	550	1963	100%	0%	0%	\$3,532,205	\$0	\$0	\$0	\$0	\$0
1102	CORNER BUILDING	\$5,324,919	\$12,712	0%	18,364	1914	100%	0%	0%	\$5,324,919	\$0	\$0	\$12,712	\$0	\$0
2053	Crackbox	\$236,166	\$170,250	72%	730	1826	100%	0%	0%	\$236,166	\$0	\$0	\$170,250	\$0	\$0
0651	DARDEN CLASSROOM	\$29,347,510	\$753,822	3%	79,949	1996	100%	0%	0%	\$29,347,510	\$0	\$0	\$753,822	\$0	\$0
0652	DARDEN FACULTY	\$19,396,903	\$654,668	3%	47,218	1996	100%	0%	0%	\$19,396,903	\$0	\$0	\$654,668	\$0	\$0
0554	DARDEN LIBRARY	\$13,478,522	\$601,278	4%	36,450	1996	100%	0%	0%	\$13,478,522	\$0	\$0	\$601,278	\$0	\$0
1196	DAVIS TRANSFORMER	\$3,254,156	\$5,384	0%	1,806	1960	100%	0%	0%	\$3,254,156	\$0	\$0	\$5,384	\$0	\$0
1173	DAVIS WING	\$19,148,267	\$2,593,248	14%	58,196	1928	45%	0%	55%	\$8,616,720	\$0	\$10,531,547	\$1,166,962	\$0	\$1,426,286
0089	DAWSON'S ROW #1	\$724,382	\$0	0%	3,143	1931	100%	0%	0%	\$724,382	\$0	\$0	\$0	\$0	\$0
0090	DAWSON'S ROW #2	\$885,659	\$0	0%	2,688	1890	100%	0%	0%	\$885,659	\$0	\$0	\$0	\$0	\$0
0091	DAWSON'S ROW #3	\$284,777	\$12,712	4%	2,766	1885	100%	0%	0%	\$284,777	\$0	\$0	\$12,712	\$0	\$0
0092	DAWSON'S ROW #4	\$972,424	\$6,356	1%	2,766	1859	100%	0%	0%	\$972,424	\$0	\$0	\$6,356	\$0	\$0
0219	DELL BUILDING #1	\$895,278	\$0	0%	6,149	2004	100%	0%	0%	\$895,278	\$0	\$0	\$0	\$0	\$0
0218	DELL BUILDING #2	\$895,278	\$0	0%	6,210	2004	100%	0%	0%	\$895,278	\$0	\$0	\$0	\$0	\$0
0442	DRAMA EDUCATION BUILDING	\$17,225,999	\$13,620	0%	56,388	1975	100%	0%	0%	\$17,225,999	\$0	\$0	\$13,620	\$0	\$0
0449	DRAMA EDUCATION BUILDING ADDITION	\$16,043,957	\$500,000	0%	22,767	2013	100%	0%	0%	\$16,043,957	\$0	\$0	\$500,000	\$0	\$0
2616	Duke House / Sunny side	\$1,601,549	\$699,501	44%	4,292	1850	100%	0%	0%	\$1,601,549	\$0	\$0	\$699,501	\$0	\$0
7357	DUNGLISON TRANSFORMER	\$162,572	\$7,627	5%	200	1964	100%	0%	0%	\$162,572	\$0	\$0	\$7,627	\$0	\$0
7186	EAST CHILLER PLANT	\$44,166,215	\$1,533,000	3%	22,500	2013	42%	0%	58%	\$18,549,810	\$0	\$25,616,405	\$643,860	\$0	\$889,140
2030	East Lawn Dorm	\$3,777,203	\$330,285	9%	15,716	1826	100%	0%	0%	\$3,777,203	\$0	\$0	\$330,285	\$0	\$0
2043	East Lawn Garage	\$101,548	\$0	0%	287	1826	100%	0%	0%	\$101,548	\$0	\$0	\$0	\$0	\$0
2045	East Range Dorm	\$3,555,284	\$127,120	4%	8,036	1826	100%	0%	0%	\$3,555,284	\$0	\$0	\$127,120	\$0	\$0
0248	EAST SPIREADER SHED	\$168,000	No Data	No Data	565	2019	100%	0%	0%	\$168,000	\$0	\$0	No Data	\$0	\$0
1146	EMILY COURIC CLINICAL CANCER CENTER	\$93,550,386	No Data	No Data	205,472	2011	5%	0%	95%	\$4,677,519	\$0	\$88,872,867	No Data	\$0	No Data
0698	EMIS RADIO RELAY/FAN MTN	\$22,417	\$0	0%	100	1980	100%	0%	0%	\$22,417	\$0	\$0	\$0	\$0	\$0
0481	ENV. SCI. SHOP BUILDING	\$1,041,027	\$3,500	0%	3,483	1992	100%	0%	0%	\$1,041,027	\$0	\$0	\$3,500	\$0	\$0
1686	ENVIRONMENTAL SAFETY STORAGE	\$13,15,180	\$2,588	13%	64	1972	100%	0%	0%	\$13,15,180	\$0	\$0	\$2,588	\$0	\$0
7359	EQUIP ENCLOSURE #1	\$20,173	\$2,588	7%	5,867	1986	100%	0%	0%	\$20,173	\$0	\$0	\$2,588	\$0	\$0
0849	FAC INFRASTRUCTURE	\$1,157,826,901	\$108,592,931	10%	0	1826	59%	22%	19%	\$671,317,872	\$250,321,918	\$216,187,111	\$63,951,829	\$23,846,445	\$20,594,657
0702	FAN MT. 10 INCH LOW DOME	\$55,290	\$23,268	42%	140	1964	100%	0%	0%	\$55,290	\$0	\$0	\$23,268	\$0	\$0
0701	FAN MT. 31 INCH LOW DOME	\$173,654	\$34,334	20%	751	1964	100%	0%	0%	\$173,654	\$0	\$0	\$34,334	\$0	\$0
0703	FAN MT.-40 INCH HIGH DOME	\$969,292	\$67,646	7%	3,243	1972	100%	0%	0%	\$969,292	\$0	\$0	\$67,646	\$0	\$0
0699	FAN MT. COTTAGE	\$516,254	\$61,129	1%	1,922	1974	100%	0%	0%	\$516,254	\$0	\$0	\$61,129	\$0	\$0
0700	FAN MT. STATION HOUSE	\$547,638	\$45,442	8%	2,443	1945	100%	0%	0%	\$547,638	\$0	\$0	\$45,442	\$0	\$0
0603	FAULKNER HOUSE	\$17,891,260	\$1,111,470	6%	32,655	1855	100%	0%	0%	\$17,891,260	\$0	\$0	\$1,111,470	\$0	\$0

6605	Property Description	Current Replacement Value	Total Deficiencies	FCI%	GSF	Year Built	207 E&G Percentage	207 AUX Percentage	209 HOS Percentage	207 E&G Replacement Value	207 AUX Replacement Value	209 HOS Replacement Value	207 E&G Deficiency Total	207 AUX Deficiency Total	209 HOS Deficiency Total
0406	FAVERWEATHER HALL	\$10,776,596	\$71,500	1%	18,849	1895	100%	0%	0%	\$10,776,596	\$0	\$0	\$71,500	\$0	\$0
0317	FLUIDS RESEARCH LABORATORY	\$874,847	\$50,848	6%	2,927	1996	100%	0%	0%	\$874,847	\$0	\$0	\$50,848	\$0	\$0
0229	FM GARAGES	\$532,392	\$3,632	1%	2,400	1950	100%	0%	0%	\$532,392	\$0	\$0	\$3,632	\$0	\$0
0238	FM LANDSCAPE SHOP	\$2,769,646	\$0	0%	10,491	2013	100%	0%	0%	\$2,769,646	\$0	\$0	\$0	\$0	\$0
0227	FM SHOP #1	\$3,294,907	\$0	0%	13,350	1988	100%	0%	0%	\$3,294,907	\$0	\$0	\$0	\$0	\$0
0232	FM SHOP #2	\$1,893,307	\$5,000	0%	6,001	1963	100%	0%	0%	\$1,893,307	\$0	\$0	\$5,000	\$0	\$0
0255	FM SHOP #3	\$914,818	\$3,000	0%	4,953	1964	100%	0%	0%	\$914,818	\$0	\$0	\$3,000	\$0	\$0
0233	FM SHOP #4	\$648,290	\$1,135	0%	1,995	1960	100%	0%	0%	\$648,290	\$0	\$0	\$1,135	\$0	\$0
0253	FM SHOP #5	\$1,817,540	\$26,105	1%	8,277	1964	100%	0%	0%	\$1,817,540	\$0	\$0	\$26,105	\$0	\$0
0231	FM SHOP #6	\$3,896,682	\$7,945	0%	10,098	1963	100%	0%	0%	\$3,896,682	\$0	\$0	\$7,945	\$0	\$0
1162	FOCUSED ULTRASOUND	\$2,493,955	\$11,350	0%	1,690	2009	100%	0%	0%	\$2,493,955	\$0	\$0	\$11,350	\$0	\$0
1756	FONTAINE MEDICAL OFFICE BUILDING 2	\$18,795,421	\$665,115	4%	45,631	2009	11%	0%	89%	\$2,067,496	\$0	\$16,727,925	\$73,163	\$0	\$591,952
0595	FONTANA FOOD CENTER	\$7,399,489	\$5,530,572	75%	76,104	1964	5%	95%	0%	\$3,699,974	\$7,029,515	\$0	\$276,529	\$5,254,043	\$0
0251	FORESTRY BUILDING GARAGE	\$2,441,170	\$1,349	0%	9,667	1952	100%	0%	0%	\$2,441,170	\$0	\$0	\$1,349	\$0	\$0
0055	GARRETT HALL	\$9,846,750	\$372,907	4%	23,021	1908	100%	0%	0%	\$9,846,750	\$0	\$0	\$372,907	\$0	\$0
0210	GILMER HALL	\$764,11383	\$211,000	0%	232,139	1963	100%	0%	0%	\$764,11383	\$0	\$0	\$211,000	\$0	\$0
0067	HALSLEY HALL	\$3,262,821	\$6,744	0%	17,162	1952	100%	0%	0%	\$3,262,821	\$0	\$0	\$6,744	\$0	\$0
0121	HARRISON INSTITUTE AND SMALL SPECIAL CC	\$37,653,677	\$140,625	0%	73,277	2004	100%	0%	0%	\$37,653,677	\$0	\$0	\$140,625	\$0	\$0
7103	HEATING PLANT	\$55,866,291	\$90,500	0%	30,232	1953	100%	0%	0%	\$55,866,291	\$0	\$0	\$90,500	\$0	\$0
7102	HEATING PLANT STORAGE BUILDING	\$69,779	\$0	0%	973	2013	100%	0%	0%	\$69,779	\$0	\$0	\$0	\$0	\$0
0733	HIGH ENERGY PHYSICS ANNEX	\$102,515	\$0	0%	343	1965	100%	0%	0%	\$102,515	\$0	\$0	\$0	\$0	\$0
0356	HIGH ENERGY PHYSICS LAB	\$3,760,916	\$737,510	20%	15,576	1965	100%	0%	0%	\$3,760,916	\$0	\$0	\$737,510	\$0	\$0
0002	HOTEL A	\$1,460,015	\$118,040	8%	3,862	1826	100%	0%	0%	\$1,460,015	\$0	\$0	\$118,040	\$0	\$0
0044	HOTEL B/ WASHINGTON HALL	\$1,341,054	\$2,000	0%	3,634	1826	100%	0%	0%	\$1,341,054	\$0	\$0	\$2,000	\$0	\$0
0046	HOTEL C/ JEFFERSON HALL	\$1,379,629	\$68,777	5%	2,906	1826	100%	0%	0%	\$1,379,629	\$0	\$0	\$68,777	\$0	\$0
2008	Hotel D	\$1,516,989	\$434,138	29%	3,681	1826	100%	0%	0%	\$1,516,989	\$0	\$0	\$434,138	\$0	\$0
0011	HOTEL E ANNEX/ COLONNADE HOTEL	\$1,485,720	\$240,620	16%	3,567	1846	100%	0%	0%	\$1,485,720	\$0	\$0	\$240,620	\$0	\$0
0010	HOTEL F/ COLONNADE HOTEL	\$1,370,355	\$170,250	12%	3,325	1826	100%	0%	0%	\$1,370,355	\$0	\$0	\$170,250	\$0	\$0
0052	HOTEL F/ LEVERING HALL	\$2,413,962	\$83,500	3%	6,768	1826	100%	0%	0%	\$2,413,962	\$0	\$0	\$83,500	\$0	\$0
0448	HUNTER SMITH BAND BUILDING	\$15,026,301	\$0	0%	18,551	2011	100%	0%	0%	\$15,026,301	\$0	\$0	\$0	\$0	\$0
0529	HUNTON AND WILLIAMS HALL	\$3,444,074	\$0	0%	6,618	1997	100%	0%	0%	\$3,444,074	\$0	\$0	\$0	\$0	\$0
0443	INTERNATIONAL HOUSE GARAGE	\$86,301	\$0	0%	385	1914	100%	0%	0%	\$86,301	\$0	\$0	\$0	\$0	\$0
0594	Ivy STACKS	\$3,614,787	\$394	0%	26,539	1994	100%	0%	0%	\$3,614,787	\$0	\$0	\$394	\$0	\$0
0593	Ivy STACKS PUMP HOUSE	\$2,655,816	\$0	0%	220	2011	100%	0%	0%	\$2,655,816	\$0	\$0	\$0	\$0	\$0
0270	JESSER HALL	\$9,866,916	\$1,470,865	15%	35,179	1985	100%	0%	0%	\$9,866,916	\$0	\$0	\$1,470,865	\$0	\$0
0066	JOHN W. WARNER HALL	\$7,503,236	\$10,170	0%	26,896	1942	100%	0%	0%	\$7,503,236	\$0	\$0	\$10,170	\$0	\$0
1628	KCRC COCHRAN HOUSE	\$294,954	\$0	0%	1,997	1945	100%	0%	0%	\$294,954	\$0	\$0	\$0	\$0	\$0
0069	KERCHOFF HALL	\$8,115,597	\$2,507,976	31%	32,882	1955	100%	0%	0%	\$8,115,597	\$0	\$0	\$2,507,976	\$0	\$0
0273	LACY HALL	\$5,288,410	\$0	0%	19,628	2013	100%	0%	0%	\$5,288,410	\$0	\$0	\$0	\$0	\$0
5088	LADY ASTOR PAVILION	\$433,763	\$0	0%	1,708	1938	100%	0%	0%	\$433,763	\$0	\$0	\$0	\$0	\$0
2464	LAMBETH COLONNADE	\$1,582,830	\$5,675	0%	8,374	1913	100%	0%	0%	\$1,582,830	\$0	\$0	\$5,675	\$0	\$0
2464	LAMBETH FIELD COMMONS	\$2,212,821	\$13,425	1%	13,010	1976	17%	83%	0%	\$376,180	\$1,836,641	\$0	\$2,282	\$11,143	\$0
0223	LAMBETH HOUSE	\$1,209,860	\$12,000	1%	4,902	1920	100%	0%	0%	\$1,209,860	\$0	\$0	\$12,000	\$0	\$0
4103	LANE ROAD MODULAR UNIT	\$115,284	\$0	0%	1,467		100%	0%	0%	\$115,284	\$0	\$0	\$0	\$0	\$0
0228	LEAKE BUILDING	\$5,849,882	\$0	0%	24,337	1950	100%	0%	0%	\$5,849,882	\$0	\$0	\$0	\$0	\$0
2433	LITTLE MOREA	\$750,335	\$0	0%	2,224	1835	100%	0%	0%	\$750,335	\$0	\$0	\$0	\$0	\$0
0441	LORNA SUNDBERG INTERNATIONAL CENTER	\$1,691,332	\$87,000	5%	7,545	1914	100%	0%	0%	\$1,691,332	\$0	\$0	\$87,000	\$0	\$0
0421	MADISON HALL	\$8,062,967	\$648,312	8%	21,238	1905	100%	0%	0%	\$8,062,967	\$0	\$0	\$648,312	\$0	\$0
0331	MCCORMICK OBSERVATORY	\$2,359,705	\$215,310	9%	5,913	1880	100%	0%	0%	\$2,359,705	\$0	\$0	\$215,310	\$0	\$0
2027	McGuirey Cottage	\$145,412	\$31,553	22%	225	1870	100%	0%	0%	\$145,412	\$0	\$0	\$31,553	\$0	\$0
1175	MCINTIRE WING	\$5,289,529	\$10,220	0%	15,649	1922	91%	0%	9%	\$4,813,471	\$0	\$476,058	\$9,500	\$0	\$920
1195	MCKIM HALL	\$22,314,309	\$3,762,381	17%	94,128	1931	50%	0%	50%	\$11,157,155	\$0	\$11,157,155	\$1,881,191	\$0	\$1,881,191
0105	MCLEOD HALL	\$34,474,380	\$24,857	0%	129,707	1972	38%	62%	0%	\$13,100,264	\$21,374,116	\$0	\$9,446	\$15,411	\$0
0259	MECHANICAL ENGINEERING	\$17,867,138	\$645,000	4%	71,088	1971	100%	0%	0%	\$17,867,138	\$0	\$0	\$645,000	\$0	\$0
1157	MEDICAL RESEARCH LAB (MR-4)	\$57,661,932	\$6,326,000	11%	194,673	1984	100%	0%	0%	\$57,661,932	\$0	\$0	\$6,326,000	\$0	\$0
1181	MEDICAL SCHOOL BLDG	\$57,596,080	\$7,735,542	13%	171,084	1928	79%	0%	21%	\$45,500,903	\$0	\$12,095,177	\$6,111,078	\$0	\$1,624,464
1184	MEDICAL SCHOOL STORAGE	\$772,251	\$26,695	3%	3,307	1986	100%	0%	0%	\$772,251	\$0	\$0	\$26,695	\$0	\$0
1184	MEDICAL SCHOOL TRANSFORMER	\$961,322	\$76,695	8%	684	1960	50%	0%	50%	\$480,661	\$0	\$480,661	\$13,348	\$0	\$13,348
5087	MEMORIAL GYMNASIUM	\$19,892,883	\$3,812,800	12%	82,779	1925	100%	0%	0%	\$19,892,883	\$0	\$0	\$3,812,800	\$0	\$0
0581	MICHE NORTH 918 EMMET STREET	\$4,101,974	\$250,000	6%	16,620	1961	100%	0%	0%	\$4,101,974	\$0	\$0	\$250,000	\$0	\$0
0582	MICHE SOUTH 914 EMMET STREET	\$4,101,974	\$250,000	6%	16,381	1961	100%	0%	0%	\$4,101,974	\$0	\$0	\$250,000	\$0	\$0
0661	MILTON AIRPORT HANGAR BLDG	\$2,041,480	\$1,576	0%	8,737	1940	100%	0%	0%	\$2,041,480	\$0	\$0	\$1,576	\$0	\$0
0660	MILTON AIRPORT HOUSE	\$754,988	\$3,814	1%	3,243	1940	100%	0%	0%	\$754,988	\$0	\$0	\$3,814	\$0	\$0
2344	MIMOSA DR STORAGE	\$5,306	\$3,178	60%	667	1806	100%	0%	0%	\$5,306	\$0	\$0	\$3,178	\$0	\$0
0065	MINOR HALL	\$7,292,669	\$63,467	1%	22,524	1908	100%	0%	0%	\$7,292,669	\$0	\$0	\$63,467	\$0	\$0

0605	Property Description	Current Replacement Value	Total Deficiencies	FCI%	GSF	Year Built	207 E&G Percentage	207 AUX Percentage	209 HOS Percentage	207 E&G Replacement Value	207 AUX Replacement Value	209 HOS Replacement Value	207 E&G Deficiency Total	207 AUX Deficiency Total	209 HOS Deficiency Total
9705	ML SEWAGE PLANT	\$362,062	\$500,000	0%	100	1960	100%	0%	0%	\$362,062	\$0	\$0	\$500,000	\$0	\$0
9735	ML-AQUATICS LAB	\$1,466,047	\$18,160	1%	5,035	1995	100%	0%	0%	\$1,466,047	\$0	\$0	\$18,160	\$0	\$0
9720	ML-AUDUBON COTTAGE	\$273,029	\$26,000	10%	1,215	1934	100%	0%	0%	\$273,029	\$0	\$0	\$26,000	\$0	\$0
9708	ML-BANNISTER COTTAGE	\$94,143	\$28,000	30%	480	1934	100%	0%	0%	\$94,143	\$0	\$0	\$28,000	\$0	\$0
9731	ML-BURNS COTTAGE	\$112,974	\$3,500	3%	667	1970	100%	0%	0%	\$112,974	\$0	\$0	\$3,500	\$0	\$0
9718	ML-CARETAKER'S HOUSE	\$295,897	\$1,515	1%	1,320	1934	100%	0%	0%	\$295,897	\$0	\$0	\$1,515	\$0	\$0
9712	ML-CATESBERG COTTAGE	\$87,865	\$34,000	39%	451	1934	100%	0%	0%	\$87,865	\$0	\$0	\$34,000	\$0	\$0
9716	ML-CHAPMAN COTTAGE	\$273,029	\$22,000	8%	1,215	1934	100%	0%	0%	\$273,029	\$0	\$0	\$22,000	\$0	\$0
9710	ML-CLAYTON COTTAGE	\$161,397	\$25,000	15%	777	1934	100%	0%	0%	\$161,397	\$0	\$0	\$25,000	\$0	\$0
9721	ML-DESCHWEINIZ COTTAGE	\$273,029	\$25,850	9%	1,215	1934	100%	0%	0%	\$273,029	\$0	\$0	\$25,850	\$0	\$0
9737	ML-DIRECTOR'S CABIN	\$528,181	\$2,000	0%	2,042	2009	100%	0%	0%	\$528,181	\$0	\$0	\$2,000	\$0	\$0
9715	ML-ELLOTT COTTAGE	\$273,029	\$22,000	8%	1,215	1934	100%	0%	0%	\$273,029	\$0	\$0	\$22,000	\$0	\$0
9726	ML-GATLINGER COTTAGE	\$81,593	\$12,500	15%	547	1934	100%	0%	0%	\$81,593	\$0	\$0	\$12,500	\$0	\$0
9734	ML-GUEST HOUSE	\$695,361	\$22,700	3%	3,102	1993	100%	0%	0%	\$695,361	\$0	\$0	\$22,700	\$0	\$0
9711	ML-HARIOT COTTAGE	\$62,766	\$33,000	53%	330	1934	100%	0%	0%	\$62,766	\$0	\$0	\$33,000	\$0	\$0
9725	ML-HENTZ MOHR COTTAGE	\$150,635	\$11,500	8%	852	1934	100%	0%	0%	\$150,635	\$0	\$0	\$11,500	\$0	\$0
9730	ML-HOLBROOK COTTAGE	\$112,974	\$6,500	6%	520	1934	100%	0%	0%	\$112,974	\$0	\$0	\$6,500	\$0	\$0
9714	ML-JEFFERSON HALL	\$739,447	\$22,000	3%	2,753	1934	100%	0%	0%	\$739,447	\$0	\$0	\$22,000	\$0	\$0
9719	ML-LAING HALL	\$717,329	\$72,500	11%	3,655	1934	100%	0%	0%	\$717,329	\$0	\$0	\$72,500	\$0	\$0
9709	ML-LECONTE COTTAGE	\$94,143	\$22,000	23%	480	1934	100%	0%	0%	\$94,143	\$0	\$0	\$22,000	\$0	\$0
9717	ML-LEWIS HALL LAB	\$5,258,944	\$223,595	4%	14,006	1959	100%	0%	0%	\$5,258,944	\$0	\$0	\$223,595	\$0	\$0
9728	ML-MAPHIS COTTAGE	\$112,974	\$5,000	4%	521	1934	100%	0%	0%	\$112,974	\$0	\$0	\$5,000	\$0	\$0
9723	ML-MICHAUX COTTAGE	\$129,115	\$7,650	6%	687	1934	100%	0%	0%	\$129,115	\$0	\$0	\$7,650	\$0	\$0
9729	ML-MITCHELL COTTAGE	\$112,974	\$4,000	4%	520	1934	100%	0%	0%	\$112,974	\$0	\$0	\$4,000	\$0	\$0
9732	ML-RAFINESQUE LAB	\$172,155	\$8,250	5%	555	1934	100%	0%	0%	\$172,155	\$0	\$0	\$8,250	\$0	\$0
9724	ML-REED COTTAGE	\$161,397	\$10,000	6%	777	1934	100%	0%	0%	\$161,397	\$0	\$0	\$10,000	\$0	\$0
9727	ML-SCHOEW COTTAGE	\$112,974	\$11,500	10%	520	1934	100%	0%	0%	\$112,974	\$0	\$0	\$11,500	\$0	\$0
9738	ML-SERVICE STORAGE BUILDING	\$88,880	\$2,500	3%	1,536	2009	100%	0%	0%	\$88,880	\$0	\$0	\$2,500	\$0	\$0
9707	ML-SHOP (LAUNDRY DORM)	\$63,447	\$16,000	3%	2,166	1961	100%	0%	0%	\$63,447	\$0	\$0	\$16,000	\$0	\$0
9713	ML-STORAGE BUILDING	\$527,237	\$20,000	2%	2,352	1965	100%	0%	0%	\$527,237	\$0	\$0	\$20,000	\$0	\$0
9733	ML-WALTON PAVILION	\$331,709	\$70,000	6%	1,344	1987	100%	0%	0%	\$331,709	\$0	\$0	\$70,000	\$0	\$0
9706	ML-WASHINGTON COTTAGE	\$86,078	\$12,000	14%	540	1934	100%	0%	0%	\$86,078	\$0	\$0	\$12,000	\$0	\$0
9736	ML-WATER TREATMENT	\$50,346	\$0	0%	204	1994	100%	0%	0%	\$50,346	\$0	\$0	\$0	\$0	\$0
0083	MONROE HALL	\$20,703,327	\$3,627,136	8%	67,250	1929	100%	0%	0%	\$20,703,327	\$0	\$0	\$3,627,136	\$0	\$0
0093	MONROE HILL ELEVATOR	\$495,828	\$0	0%	105	1994	100%	0%	0%	\$495,828	\$0	\$0	\$0	\$0	\$0
2084	Monroe Hill Garage	\$53,800	\$0	0%	288	1930	100%	0%	0%	\$53,800	\$0	\$0	\$0	\$0	\$0
2085	Monroe Hill House	\$2,936,247	\$0	0%	7,534	1814	100%	0%	0%	\$2,936,247	\$0	\$0	\$0	\$0	\$0
2086	Monroe Hill Range	\$1,365,210	\$0	0%	3,784	1848	100%	0%	0%	\$1,365,210	\$0	\$0	\$0	\$0	\$0
2200	MONTIBELLO	\$1,993,587	\$168,625	8%	5,547	1830	100%	0%	0%	\$1,993,587	\$0	\$0	\$168,625	\$0	\$0
2201	MONTIBELLO GARAGE	\$98,834	\$0	0%	816	1920	100%	0%	0%	\$98,834	\$0	\$0	\$0	\$0	\$0
3622	MONTESANO	\$2,382,363	\$0	0%	4,781	1940	100%	0%	0%	\$2,382,363	\$0	\$0	\$0	\$0	\$0
2429	MOREA GARAGE	\$89,211	\$0	0%	365	1915	100%	0%	0%	\$89,211	\$0	\$0	\$0	\$0	\$0
2428	MOREA HOUSE	\$1,564,064	\$197,500	13%	4,452	1835	100%	0%	0%	\$1,564,064	\$0	\$0	\$197,500	\$0	\$0
0626	MOTORCYCLE STORAGE	\$122,050	\$15,777	13%	511	1999	100%	0%	0%	\$122,050	\$0	\$0	\$15,777	\$0	\$0
1172	MULTISTORY BUILDING	\$81,334,725	\$4,948,920	6%	237,546	1960	51%	49%	0%	\$41,480,710	\$0	\$39,854,015	\$2,523,949	\$0	\$2,424,971
7533	N GROUNDS MECH PLANT	\$9,388,272	\$263	0%	8,996	1975	100%	0%	0%	\$9,388,272	\$0	\$0	\$263	\$0	\$0
7540	N GROUNDS SUBSTATION	\$5,437,508	\$0	0%	4,600	1994	100%	0%	0%	\$5,437,508	\$0	\$0	\$0	\$0	\$0
0060	NEW CABELL HALL	\$67,373,196	\$11,000	0%	162,549	1952	100%	0%	0%	\$67,373,196	\$0	\$0	\$11,000	\$0	\$0
0122	NEWCOMB HALL	\$54,956,192	\$15,339,153	28%	210,638	1958	14%	86%	0%	\$7,693,867	\$47,262,325	\$0	\$2,147,481	\$13,191,672	\$0
7199	NEWCOMB ROAD-CHILLER PLANT	\$7,388,561	\$0	0%	8,112	2016	100%	0%	0%	\$7,388,561	\$0	\$0	\$0	\$0	\$0
7104	NORTH CHILLER PLANT	\$29,005,793	\$218,224	1%	9,633	1988	100%	0%	0%	\$29,005,793	\$0	\$0	\$218,224	\$0	\$0
1178	NORTH WING	\$3,005,597	\$348,442	12%	8,836	1907	100%	0%	0%	\$3,005,597	\$0	\$0	\$348,442	\$0	\$0
4102	OBSERVATORY HILL AVIARY	\$44,524	\$0	0%	233	2014	100%	0%	0%	\$44,524	\$0	\$0	\$0	\$0	\$0
2333	OBSERVATORY HOUSE #1 (ALDEN)	\$1,738,540	\$577,057	33%	8,111	1880	100%	0%	0%	\$1,738,540	\$0	\$0	\$577,057	\$0	\$0
0334	OBSERVATORY MOUNTAIN ENGINEERING RES	\$6,918,079	\$6,367,601	92%	26,486	1962	100%	0%	0%	\$6,918,079	\$0	\$0	\$6,367,601	\$0	\$0
0059	OLD CABELL HALL	\$18,678,633	\$491,573	3%	76,903	1896	100%	0%	0%	\$18,678,633	\$0	\$0	\$491,573	\$0	\$0
0202	OLSSON HALL	\$19,251,646	\$215,000	1%	73,882	1960	100%	0%	0%	\$19,251,646	\$0	\$0	\$215,000	\$0	\$0
2422	ONEIL HALL	\$11,119,563	\$0	0%	25,315	1922	100%	0%	0%	\$11,119,563	\$0	\$0	\$0	\$0	\$0
8010	OYSTER LAB (ANHEUSER-BUSCH COASTAL RES	\$2,361,306	\$110,000	5%	9,322	2006	100%	0%	0%	\$2,361,306	\$0	\$0	\$110,000	\$0	\$0
0581	OYSTER RESIDENCE (ANHEUSER-BUSCH COAS	\$1,537,038	\$0	0%	5,957	2006	100%	0%	0%	\$1,537,038	\$0	\$0	\$0	\$0	\$0
0583	PARKING & TRANSIT	\$13,716,566	\$1,143,345	8%	59,250	1964	32%	68%	0%	\$4,278,930	\$9,092,726	\$0	\$3,566,590	\$757,755	\$0
2012	Pavilion I	\$2,628,239	\$539,704	21%	7,914	1826	100%	0%	0%	\$2,628,239	\$0	\$0	\$539,704	\$0	\$0
2029	Pavilion II	\$2,838,060	\$196,355	7%	7,115	1826	100%	0%	0%	\$2,838,060	\$0	\$0	\$196,355	\$0	\$0
2025	Pavilion III	\$2,179,454	\$0	0%	5,376	1826	100%	0%	0%	\$2,179,454	\$0	\$0	\$0	\$0	\$0
2032	Pavilion IV	\$2,123,862	\$476,859	22%	5,268	1826	100%	0%	0%	\$2,123,862	\$0	\$0	\$476,859	\$0	\$0



0605	Property Description	Current Replacement Value	Total Deficiencies	FCI%	GSF	Year Built	207 E&G Percentage	209 HOS Percentage	207 E&G Replacement Value	209 HOS Replacement Value	207 AUX Deficiency Total	209 HOS Deficiency Total
2025	Pavilion IX	\$2,266,205	\$3,065	0%	6,238	1826	100%	0%	\$2,266,205	\$0	\$0	\$0
2019	Pavilion V	\$2,642,589	\$149,000	6%	10,232	1826	100%	0%	\$2,642,589	\$0	\$0	\$0
2035	Pavilion VI	\$2,343,326	\$18,160	1%	6,627	1826	100%	0%	\$2,343,326	\$0	\$0	\$0
0022	PAVILION VII COLONNADE CLUB	\$3,733,156	\$33,051	1%	15,575	1826	100%	0%	\$3,733,156	\$0	\$0	\$0
2038	Pavilion VIII	\$2,775,293	\$78,000	3%	9,625	1826	100%	0%	\$2,775,293	\$0	\$0	\$0
2041	Pavilion X	\$2,847,701	\$95,000	3%	7,010	1826	100%	0%	\$2,847,701	\$0	\$0	\$0
0123	PEABODY HALL	\$7,703,041	\$3,685,000	5%	23,871	1914	100%	0%	\$7,703,041	\$0	\$0	\$0
0439	PEYTON HOUSE	\$1,336,469	\$45,763	3%	5,775	1910	100%	0%	\$1,336,469	\$0	\$0	\$0
0444	PEYTON HOUSE ANNEX	\$147,343	\$0	0%	649	1925	100%	0%	\$147,343	\$0	\$0	\$0
0250	PEYTON HOUSE MODULAR OFFICE	\$113,214	\$6,356	6%	1,440	1989	100%	0%	\$113,214	\$0	\$0	\$0
0215	PHYSICS AND LIFE SCIENCES BUILDING	\$74,718,028	\$408,055	1%	116,429	2011	100%	0%	\$74,718,028	\$0	\$0	\$0
0221	PHYSICS/BEAMS LAB	\$40,864,976	\$8,544,350	21%	134,933	1954	100%	0%	\$40,864,976	\$0	\$0	\$0
1142	PINN HALL	\$160,835,951	\$0	0%	449,995	1971	100%	0%	\$160,835,951	\$0	\$0	\$0
0016	POE ALLEY #1	\$219,039	\$3,086	1%	704	1965	100%	0%	\$219,039	\$0	\$0	\$0
0627	POLICE BLDG	\$1,598,334	\$0	0%	7,024	1960	100%	0%	\$1,598,334	\$0	\$0	\$0
0247	PRATT DRIVE NORTH	\$184,896	\$0	0%	1,170	2007	100%	0%	\$184,896	\$0	\$0	\$0
0272	PRATT DRIVE SOUTH	\$316,181	\$0	0%	2,077	2008	100%	0%	\$316,181	\$0	\$0	\$0
1143	PRIMARY CARE CENTER	\$43,843,377	\$7,279,747	17%	130,048	1979	5%	95%	\$2,192,169	\$41,651,208	\$3,63,987	\$0
0054	RANDALL HALL	\$6,401,608	\$294,918	5%	20,752	1897	100%	0%	\$6,401,608	\$0	\$0	\$0
3759	RAY C. HUNT DRIVE 400	\$21,341,290	\$787,508	4%	60,094	1996	49%	0%	\$10,457,232	\$10,884,058	\$385,879	\$0
3758	RAY C. HUNT DRIVE 560	\$50,426,000	\$229,262	0%	72,517	1999	100%	0%	\$50,426,000	\$0	\$0	\$0
0604	RECYCLING SORTING FACILITY	\$1,476,031	\$0	0%	1,937	2014	100%	0%	\$1,476,031	\$0	\$0	\$0
0214	RICE HALL	\$62,875,361	\$406,460	1%	104,604	2011	100%	0%	\$62,875,361	\$0	\$0	\$0
0260	RIDLEY HALL	\$25,179,348	\$382,958	2%	90,422	1973	100%	0%	\$25,179,348	\$0	\$0	\$0
0057	ROBERTSON HALL	\$74,721,323	\$0	0%	122,746	2008	100%	0%	\$74,721,323	\$0	\$0	\$0
0001	ROTUNDA	\$32,210,175	\$3,489,558	11%	52,141	1826	100%	0%	\$32,210,175	\$0	\$0	\$0
0058	ROUSS HALL	\$12,947,234	\$50,000	0%	27,995	1896	100%	0%	\$12,947,234	\$0	\$0	\$0
0440	RUFFIN HALL	\$36,089,869	\$0	0%	43,007	2008	100%	0%	\$36,089,869	\$0	\$0	\$0
0550	SAUNDERS HALL	\$16,728,897	\$213,689	1%	34,608	1996	100%	0%	\$16,728,897	\$0	\$0	\$0
2374	SHANNON HOUSE	\$32,341,675	\$11,464	0%	66,957	2013	6%	94%	\$1,940,501	\$30,401,175	\$688	\$10,776
2144	SHEA HOUSE	\$13,701,283	\$0	0%	30,979	2002	3%	97%	\$11,038	\$13,290,245	\$0	\$0
1760	SHERIDAN G. SNYDER TRANSLATIONAL RESEA	\$99,282,673	\$0	0%	142,144	2008	100%	0%	\$99,282,673	\$0	\$0	\$0
0234	SKIPWITH HALL	\$6,528,628	\$0	0%	14,232	2016	100%	0%	\$6,528,628	\$0	\$0	\$0
0528	SOLAUGHTER HALL	\$25,001,824	\$30,509	0%	104,089	1975	100%	0%	\$25,001,824	\$0	\$0	\$0
5262	SOLAUGHTER RECREATION CENTER	\$12,900,105	\$325,809	3%	49,975	1979	100%	0%	\$12,900,105	\$0	\$0	\$0
0330	SMALL OBSERVATORY	\$144,646	\$0	0%	183	1880	100%	0%	\$144,646	\$0	\$0	\$0
7185	SOUTH CHILLER PLANT	\$49,767,004	\$15,382	0%	20,285	2001	100%	0%	\$49,767,004	\$0	\$0	\$0
0070	SOUTH LAWN COMMONS	\$24,734,926	\$0	0%	22,556	2010	100%	0%	\$24,734,926	\$0	\$0	\$0
0072	SOUTH LAWN GIBSON HALL	\$50,449,455	\$66,102	0%	57,553	2009	100%	0%	\$50,449,455	\$0	\$0	\$0
0071	SOUTH LAWN NAU HALL	\$47,265,752	\$55,297	0%	43,143	2009	100%	0%	\$47,265,752	\$0	\$0	\$0
2430	SPRIGG LANE HOUSE	\$8,595,756	\$0	0%	10,091	1938	100%	0%	\$8,595,756	\$0	\$0	\$0
1985	STACY HALL	\$13,950,914	\$26,105	0%	60,500	1963	22%	78%	\$3,069,201	\$10,881,713	\$5,743	\$20,362
1180	STEELE WING	\$7,309,121	\$630,876	9%	21,469	1920	97%	3%	\$7,089,847	\$219,274	\$0	\$18,926
0531	STUDENT FACULTY CENTER (LAW)	\$17,392,318	\$0	0%	19,689	2002	100%	0%	\$17,392,318	\$0	\$0	\$0
1182	SUHLING RESEARCH LAB	\$8,726,015	\$1,006,867	12%	25,401	1950	81%	19%	\$7,068,072	\$1,657,943	\$815,562	\$191,305
2014	The Mews	\$592,101	\$322,785	55%	1,806	1826	100%	0%	\$592,101	\$0	\$0	\$0
0204	THORNTON HALL	\$43,807,188	\$6,447,600	14%	166,953	1956	100%	0%	\$43,807,188	\$0	\$0	\$0
3340	UNIVERSITY CHAPEL	\$2,322,487	\$403,225	17%	8,105	1888	100%	0%	\$2,322,487	\$0	\$0	\$0
1150	UNIVERSITY HOSPITAL	\$440,675,714	No Data	No Data	1,563,362	1989	5%	95%	\$22,033,786	\$418,641,928	No Data	No Data
0056	VARSITY HALL	\$6,763,581	\$18,700	0%	6,563	1858	100%	0%	\$6,763,581	\$0	\$0	\$0
1676	VIVARIUM BUILDING #20	\$159,432	\$675	0%	646	1965	100%	0%	\$159,432	\$0	\$0	\$0
1677	VIVARIUM BUILDING #21	\$1,105,701	\$42,675	4%	4,480	1965	100%	0%	\$1,105,701	\$0	\$0	\$0
1680	VIVARIUM PUMP HOUSE	\$37,263	\$28,597	77%	172	1971	100%	0%	\$37,263	\$0	\$0	\$0
1679	VIVARIUM STORAGE	\$179,332	\$12,712	7%	772	1967	100%	0%	\$179,332	\$0	\$0	\$0
2013	West Lawn Dorm	\$3,608,181	\$1,342,376	37%	15,227	1826	100%	0%	\$3,608,181	\$0	\$0	\$0
2028	West Lawn Garage	\$196,011	\$0	0%	233	1826	100%	0%	\$196,011	\$0	\$0	\$0
2021	West Lawn Wash Room	\$137,986	\$0	0%	376	1826	100%	0%	\$137,986	\$0	\$0	\$0
2003	WEST RANGE DORM	\$3,625,223	\$540,535	15%	6,181	1826	100%	0%	\$3,625,223	\$0	\$0	\$0
0249	WEST SPREADER SHED	\$168,000	No Data	No Data	687	2019	100%	0%	\$168,000	\$0	\$0	\$0
0267	WILSDORE HALL	\$66,020,959	\$12,250	0%	97,838	2006	100%	0%	\$66,020,959	\$0	\$0	\$0
1136	WILSON HALL	\$13,229,739	\$403,027	3%	50,327	1969	100%	0%	\$13,229,739	\$0	\$0	\$0
0183	X-RAY WING	\$8,698,084	\$0	0%	25,609	1960	14%	86%	\$1,217,732	\$7,480,352	\$0	\$0
0207	ZEHRER HALL	\$8,334,019	\$80,000	1%	33,767	1959	100%	0%	\$8,334,019	\$0	\$0	\$0

Appendix A - Facilities with Agency 207 Educational and General Data as of June 30, 2023

0605	Property Description	Current Replacement Value	Total Deficiencies	FCI%	GSF	Year Built	207 E&G Percentage	207 AUX Percentage	209 HOS Percentage	207 E&G Replacement Value	207 AUX Replacement Value	209 HOS Replacement Value	207 E&G Deficiency Total	207 AUX Deficiency Total	209 HOS Deficiency Total
0205	ZEHMER STORAGE BUILDING	\$71,328	\$0	0%	289	1968	100%	0%	0%	\$71,328	\$0	\$0	\$0	\$0	\$0
0224	ZEHMER UPLINK SHELTER	\$43,930	\$0	0%	178	1988	100%	0%	0%	\$43,930	\$0	\$0	\$0	\$0	\$0

Total Combined Building and Infrastructure Values

4.9%

207 E&G Portfolio FCI%

\$3,974,514,353

Total Replacement Value

\$192,884,827

Total Deficiencies

Property ID	Property Description	Current Replacement Value	Total Deficiencies	FCI%	GSF	Year Built	207 E&G Percentage	207 AUX Percentage	209 HOS Percentage	207 E&G Replacement Value	207 AUX Replacement Value	209 HOS Replacement Value	207 E&G Deficiency Total	207 AUX Deficiency Total	209 HOS Deficiency Total
2448	108 CRESAP ROAD	\$645,731	\$0	0%	2,916	1956	0%	100%	0%	\$0	\$645,731	\$0	\$0	\$0	\$0
3698	2023 IVY ROAD	\$1,809,995	\$0	0%	4,101	2019	0%	100%	0%	\$0	\$1,809,995	\$0	\$0	\$0	\$0
0606	2020 Old Ivy Road Garage	\$6,203,236	No Data	0%	37,142	2019	0%	100%	0%	\$0	\$6,203,236	\$0	No Data	No Data	No Data
2163	506 Valley Road	\$592,638	\$0	0%	2,148	1930	0%	100%	0%	\$0	\$592,638	\$0	\$0	\$0	\$0
2835	ABBOTT HOUSE #835	\$1,117,123	\$60,763	5%	8,264	1973	0%	100%	0%	\$0	\$1,117,123	\$0	\$0	\$60,763	\$0
2836	ABBOTT HOUSE #836	\$1,140,199	\$69,662	6%	8,458	1973	0%	100%	0%	\$0	\$1,140,199	\$0	\$0	\$69,662	\$0
0816	ACADEMIC LOUNGE	\$2,179,032	No Data	0%	2,613	2018	0%	100%	0%	\$0	\$2,179,032	\$0	No Data	No Data	No Data
5271	AQUATIC & FITNESS CENTER	\$45,258,235	\$310,718	1%	180,806	1996	0%	100%	0%	\$0	\$45,258,235	\$0	\$0	\$310,718	\$0
5575	ARENA PARKING GARAGE	\$19,439,505	No Data	0%	263,514	2006	0%	100%	0%	\$0	\$19,439,505	\$0	No Data	No Data	No Data
2369	BALZ DOBBIE HOUSE	\$23,639,129	\$10,170	0%	66,636	2011	0%	100%	0%	\$0	\$23,639,129	\$0	\$0	\$10,170	\$0
2145	BARRINGER MANSION/FRENCH HOUSE	\$2,288,330	\$8,000	0%	12,444	1896	13%	87%	0%	\$297,483	\$1,990,847	\$0	\$1,040	\$6,960	\$0
2146	BICE HOUSE	\$1,609,980	\$10,215	0%	73,207	1974	0%	100%	0%	\$0	\$1,609,980	\$0	\$0	\$10,215	\$0
2150	BOND HOUSE	\$32,018,560	No Data	No Data	209,617	2019	4%	96%	0%	\$1,280,742	\$30,737,818	\$0	No Data	No Data	\$0
2218	BOOKS CASTLE HOUSE	\$4,631,382	\$15,834	0%	35,407	1955	0%	100%	0%	\$0	\$4,631,382	\$0	\$0	\$15,834	\$0
0125	BOOKSTORE/CENTRAL GROUNDS PARKING	\$33,764,570	No Data	7%	237,704	1994	0%	100%	0%	\$0	\$33,764,570	\$0	No Data	No Data	No Data
2831	BOYD HOUSE #831	\$6,966,980	\$61,526	9%	6,184	1976	0%	100%	0%	\$0	\$6,966,980	\$0	\$0	\$61,526	\$0
2832	BOYD HOUSE #832	\$597,604	\$0	0%	6,184	1976	0%	100%	0%	\$0	\$597,604	\$0	\$0	\$0	\$0
5280	BRYANT HALL AT SCOTT STADIUM	\$33,212,503	No Data	0%	73,488	2000	0%	100%	0%	\$0	\$33,212,503	\$0	No Data	No Data	No Data
5272	CARL SMITH CLOCK TOWER	\$597,116	No Data	1%	100	2000	0%	100%	0%	\$0	\$597,116	\$0	No Data	No Data	No Data
2132	CASA BOLIVAR/SPANISH HOUSE	\$765,899	\$4,500	1%	7,422	1934	0%	100%	0%	\$0	\$765,899	\$0	\$0	\$4,500	\$0
2360	CAUTHEN HOUSE	\$14,402,977	\$425,852	3%	38,789	1996	1%	99%	0%	\$144,030	\$14,258,947	\$0	\$4,259	\$421,593	\$0
0800	CHILD CARE CENTER	\$1,605,199	No Data	4%	7,730	1991	0%	100%	0%	\$0	\$1,605,199	\$0	No Data	No Data	No Data
2801	Copeley Apts #1 (210 Copeley Road)	\$738,481	\$2,270	0%	7,110	1963	0%	100%	0%	\$0	\$738,481	\$0	\$0	\$2,270	\$0
2810	Copeley Apts #10 (499 Seymour Road)	\$738,481	\$9,080	1%	7,110	1963	0%	100%	0%	\$0	\$738,481	\$0	\$0	\$9,080	\$0
2811	Copeley Apts #11 (517 Seymour Road)	\$814,395	\$6,810	1%	8,310	1963	0%	100%	0%	\$0	\$814,395	\$0	\$0	\$6,810	\$0
2812	Copeley Apts #12 (528 Seymour Road)	\$814,395	\$9,080	1%	8,310	1963	0%	100%	0%	\$0	\$814,395	\$0	\$0	\$9,080	\$0
2813	Copeley Apts #13 (520 Seymour Road)	\$886,905	\$13,620	2%	9,537	1963	0%	100%	0%	\$0	\$886,905	\$0	\$0	\$13,620	\$0
2814	Copeley Apts #14 (547 Seymour Road)	\$726,643	\$6,810	1%	7,110	1963	0%	100%	0%	\$0	\$726,643	\$0	\$0	\$6,810	\$0
2815	Copeley Apts #15 (278 Peyton Court)	\$886,905	\$6,810	1%	10,093	1966	0%	100%	0%	\$0	\$886,905	\$0	\$0	\$6,810	\$0
2816	Copeley Apts #16 (304 Peyton Court)	\$886,905	\$9,080	1%	9,537	1966	0%	100%	0%	\$0	\$886,905	\$0	\$0	\$9,080	\$0
2817	Copeley Apts #17 (324 Peyton Court)	\$886,905	\$9,080	1%	9,537	1966	0%	100%	0%	\$0	\$886,905	\$0	\$0	\$9,080	\$0
2818	Copeley Apts #18 (523 Peyton Court)	\$747,827	\$9,080	1%	7,109	1966	0%	100%	0%	\$0	\$747,827	\$0	\$0	\$9,080	\$0
2819	Copeley Apts #19 (293 Peyton Court)	\$886,905	\$0	0%	10,093	1966	0%	100%	0%	\$0	\$886,905	\$0	\$0	\$0	\$0
2820	Copeley Apts #20 (212 Copeley Road)	\$738,481	\$9,080	1%	7,110	1963	0%	100%	0%	\$0	\$738,481	\$0	\$0	\$9,080	\$0
2821	Copeley Apts #21 (287 Peyton Court)	\$752,125	\$2,270	0%	8,824	1966	0%	100%	0%	\$0	\$752,125	\$0	\$0	\$2,270	\$0
2822	Copeley Apts #22 (285 Peyton Court)	\$886,905	\$2,270	0%	9,537	1966	0%	100%	0%	\$0	\$886,905	\$0	\$0	\$2,270	\$0
2823	Copeley Apts #23 (488 Farris Circle)	\$738,481	\$6,810	1%	7,109	1966	0%	100%	0%	\$0	\$738,481	\$0	\$0	\$6,810	\$0
2824	Copeley Apts #24 (476 Farris Circle)	\$814,395	\$9,080	1%	8,824	1966	0%	100%	0%	\$0	\$814,395	\$0	\$0	\$9,080	\$0
2825	Copeley Apts #25 (470 Farris Circle)	\$886,905	\$2,270	0%	9,537	1966	0%	100%	0%	\$0	\$886,905	\$0	\$0	\$2,270	\$0
2826	Copeley Apts #26 (454 Farris Circle)	\$886,905	\$9,080	1%	9,537	1966	0%	100%	0%	\$0	\$886,905	\$0	\$0	\$9,080	\$0
2827	Copeley Apts #27 (422 Farris Circle)	\$886,905	\$2,270	0%	9,537	1966	0%	100%	0%	\$0	\$886,905	\$0	\$0	\$2,270	\$0
2828	Copeley Apts #28 (406 Farris Circle)	\$886,905	\$9,080	1%	9,537	1966	0%	100%	0%	\$0	\$886,905	\$0	\$0	\$9,080	\$0
2803	Copeley Apts #3 (412 Seymour Road)	\$2,270	\$2,270	0%	8,310	1963	0%	100%	0%	\$0	\$814,395	\$0	\$0	\$2,270	\$0
2804	Copeley Apts #4 (410 Seymour Road)	\$814,395	\$6,810	1%	8,310	1963	0%	100%	0%	\$0	\$814,395	\$0	\$0	\$6,810	\$0
2805	Copeley Apts #5 (433 Seymour Road)	\$738,481	\$9,080	1%	7,110	1963	0%	100%	0%	\$0	\$738,481	\$0	\$0	\$9,080	\$0
2806	Copeley Apts #6 (448 Seymour Road)	\$738,481	\$9,080	1%	7,110	1963	0%	100%	0%	\$0	\$738,481	\$0	\$0	\$9,080	\$0
2807	Copeley Apts #7 (474 Seymour Road)	\$738,481	\$6,810	1%	7,110	1963	0%	100%	0%	\$0	\$738,481	\$0	\$0	\$6,810	\$0
2808	Copeley Apts #8 (475 Seymour Road)	\$747,827	\$9,080	1%	7,552	1963	0%	100%	0%	\$0	\$747,827	\$0	\$0	\$9,080	\$0
2809	Copeley Apts #9 (510 Seymour Road)	\$835,060	\$9,080	1%	9,537	1963	0%	100%	0%	\$0	\$835,060	\$0	\$0	\$9,080	\$0
2306	COURTENAY HOUSE	\$5,089,270	\$134,747	3%	30,881	1964	0%	100%	0%	\$0	\$5,089,270	\$0	\$0	\$134,747	\$0
0446	CULBRETH ROAD GARAGE	\$20,659,508	No Data	1%	191,122	2008	0%	100%	0%	\$0	\$20,659,508	\$0	No Data	No Data	No Data
2219	DABNEY HOUSE	\$4,558,891	\$14,395	0%	34,936	1955	0%	100%	0%	\$0	\$4,558,891	\$0	\$0	\$14,395	\$0
0555	DARDEN PARKING GARAGE	\$21,980,206	No Data	0%	168,098	2003	0%	100%	0%	\$0	\$21,980,206	\$0	No Data	No Data	No Data
5505	DAVENPORT KLOCKNER LANNIGAN TICKET BO	\$19,303	No Data	0%	456	2012	0%	100%	0%	\$0	\$19,303	\$0	No Data	No Data	No Data
2070	DAVIS HOUSE	\$961,409	\$152,544	16%	8,469	1929	0%	100%	0%	\$0	\$961,409	\$0	\$0	\$152,544	\$0
0830	DEAN FAMILY GOLF (BOARS HEAD)	\$3,181,552	No Data	0%	12,800	2018	0%	100%	0%	\$0	\$3,181,552	\$0	No Data	No Data	No Data
2385	DILLARD (SUITES X31-X40)	\$4,990,318	\$63,560	1%	30,520	1984	0%	100%	0%	\$0	\$4,990,318	\$0	\$0	\$63,560	\$0
2386	DILLARD (SUITES X41-X48)	\$4,049,219	\$63,560	2%	25,811	1984	0%	100%	0%	\$0	\$4,049,219	\$0	\$0	\$63,560	\$0
2387	DILLARD (SUITES X49-X50)	\$983,305	\$63,560	6%	8,042	1984	0%	100%	0%	\$0	\$983,305	\$0	\$0	\$63,560	\$0
2388	DILLARD (SUITES X51-X58)	\$3,487,054	\$63,560	2%	23,741	1984	0%	100%	0%	\$0	\$3,487,054	\$0	\$0	\$63,560	\$0
2389	DILLARD (SUITES X59-X60)	\$1,238,399	\$63,560	5%	6,097	1984	0%	100%	0%	\$0	\$1,238,399	\$0	\$0	\$63,560	\$0

Property ID	Property Description	Current Replacement Value	Total Deficiencies	FCI%	GSF	Year Built	207 E&G Percentage	207 AUX Percentage	209 HOS Percentage	207 E&G Replacement Value	207 AUX Replacement Value	209 HOS Replacement Value	207 E&G Deficiency Total	207 AUX Deficiency Total	209 HOS Deficiency Total
5506	DISHAROOON PARK	\$9,233,736	No Data	No Data	56,091	2002	0%	100%	0%	\$0	\$9,233,736	\$0	\$0	No Data	\$0
2305	DUNGLISON HOUSE	\$4,601,458	\$153,815	3%	28,408	1964	0%	100%	0%	\$0	\$4,601,458	\$0	\$0	\$153,815	\$0
2212	ECHOLS HOUSE	\$4,561,589	\$369,012	8%	34,937	1955	0%	100%	0%	\$0	\$4,561,589	\$0	\$0	\$369,012	\$0
2213	EMMET HOUSE	\$4,982,886	\$420,476	8%	41,161	1955	0%	100%	0%	\$0	\$4,982,886	\$0	\$0	\$420,476	\$0
0401	EMMETTIVY GARAGE	\$29,842,663	No Data	No Data	379,581	2003	0%	100%	0%	\$0	\$29,842,663	\$0	\$0	No Data	\$0
2371	ERNS COMAMOMS	\$4,107,046	\$56,500	1%	8,191	2011	0%	100%	0%	\$0	\$4,107,046	\$0	\$0	\$56,500	\$0
0849	FAC INFRASTRUCTURE	\$1,137,826,901	\$108,392,931	10%	0	1826	59%	22%	19%	\$671,317,872	\$250,321,918	\$216,187,111	\$63,951,829	\$23,846,445	\$20,594,657
2607	Faulkner Carriage House	\$266,453	\$31,000	12%	2,261	1920	0%	100%	0%	\$0	\$266,453	\$0	\$0	\$31,000	\$0
2569	FAULKNER COTTAGE E	\$82,854	\$0	0%	782	1983	0%	100%	0%	\$0	\$82,854	\$0	\$0	\$0	\$0
2568	FAULKNER COTTAGE W	\$82,854	\$0	0%	825	1983	0%	100%	0%	\$0	\$82,854	\$0	\$0	\$0	\$0
2606	Faulkner Hedge House	\$182,606	\$20,000	11%	1,086	1930	0%	100%	0%	\$0	\$182,606	\$0	\$0	\$20,000	\$0
2605	Faulkner Orchard House	\$212,881	\$14,500	7%	1,658	1946	0%	100%	0%	\$0	\$212,881	\$0	\$0	\$14,500	\$0
2304	FITZLUUGH HOUSE	\$4,605,401	\$134,747	3%	28,408	1964	0%	100%	0%	\$0	\$4,605,401	\$0	\$0	\$134,747	\$0
0595	FONTANA FOOD CENTER	\$7,399,489	\$5,530,572	75%	76,104	1964	5%	95%	0%	\$369,974	\$7,029,515	\$0	\$276,529	\$5,254,043	\$0
0561	FORUM HOTEL	\$114,698,226	\$0	0%	200,000	2023	0%	100%	0%	\$0	\$114,698,226	\$0	\$0	\$0	\$0
5530	FOOTBALL NUTRITION	\$286,000	No Data	No Data	699	2019	0%	100%	0%	\$0	\$286,000	\$0	\$0	No Data	\$0
5595	FOOTBALL STORAGE	\$1,100,000	No Data	No Data	3,277	2020	0%	100%	0%	\$0	\$1,100,000	\$0	\$0	No Data	\$0
5577	FRANK C. MCCUE III CTR	\$19,548,785	\$8,450,000	43%	78,285	1991	0%	100%	0%	\$0	\$19,548,785	\$0	\$0	\$8,450,000	\$0
5591	GEORGE WELSH INDOOR PRACTICE FACILITY	\$15,897,607	\$1,271	0%	84,688	2013	0%	100%	0%	\$0	\$15,897,607	\$0	\$0	\$1,271	\$0
2375	GIBBONS HOUSE	\$35,298,448	\$1,271	0%	75,438	2015	0%	100%	0%	\$0	\$35,298,448	\$0	\$0	\$1,271	\$0
2075	GILDERSLEEVE HOUSE	\$806,854	\$160,171	20%	7,124	1929	0%	100%	0%	\$0	\$806,854	\$0	\$0	\$160,171	\$0
2829	GLENN HOUSE #829	\$718,671	\$61,208	9%	6,184	1976	0%	100%	0%	\$0	\$718,671	\$0	\$0	\$61,208	\$0
2830	GLENN HOUSE #830	\$696,980	\$61,256	9%	6,184	1976	0%	100%	0%	\$0	\$696,980	\$0	\$0	\$61,256	\$0
2381	GOOCH (SUITES X01-X06)	\$2,983,389	\$90,060	3%	18,178	1984	0%	100%	0%	\$0	\$2,983,389	\$0	\$0	\$90,060	\$0
2382	GOOCH (SUITES X07-X10)	\$4,456,310	\$30,000	1%	14,492	1984	0%	100%	0%	\$0	\$4,456,310	\$0	\$0	\$30,000	\$0
2383	GOOCH (SUITES X11-X20)	\$4,990,318	\$0	0%	27,493	1984	0%	100%	0%	\$0	\$4,990,318	\$0	\$0	\$0	\$0
2384	GOOCH (SUITES X21-X30)	\$4,990,318	\$0	0%	29,049	1984	0%	100%	0%	\$0	\$4,990,318	\$0	\$0	\$0	\$0
2217	HANCOCK HOUSE	\$4,631,382	\$4,100	0%	34,940	1955	0%	100%	0%	\$0	\$4,631,382	\$0	\$0	\$4,100	\$0
2077	HARRISON HOUSE	\$806,854	\$141,230	18%	7,340	1929	0%	100%	0%	\$0	\$806,854	\$0	\$0	\$141,230	\$0
2565	HENCH APTS	\$4,593,388	\$199,678	4%	21,406	1983	0%	100%	0%	\$0	\$4,593,388	\$0	\$0	\$199,678	\$0
2079	HOLMES HOUSE	\$806,854	\$76,908	10%	7,256	1929	0%	100%	0%	\$0	\$806,854	\$0	\$0	\$76,908	\$0
2435	HOXTON APTS	\$3,309,198	\$221,325	7%	9,206	1983	0%	100%	0%	\$0	\$3,309,198	\$0	\$0	\$221,325	\$0
2214	HUMPHREYS HOUSE	\$5,052,936	\$30,247	1%	37,463	1955	0%	100%	0%	\$0	\$5,052,936	\$0	\$0	\$30,247	\$0
5512	IMREC COMPOST SHED	\$3,761	No Data	No Data	120	2003	0%	100%	0%	\$0	\$3,761	\$0	\$0	No Data	\$0
5513	IMREC STORAGE SHED	\$5,042	No Data	No Data	160	2011	0%	100%	0%	\$0	\$5,042	\$0	\$0	No Data	\$0
5574	JOHN PAUL JONES ARENA	\$169,087,018	No Data	No Data	370,024	2006	0%	100%	0%	\$0	\$169,087,018	\$0	\$0	No Data	\$0
2391	JOHNSON HOUSE	\$7,808	\$27,808	1%	23,334	1992	0%	100%	0%	\$0	\$4,644,839	\$0	\$0	\$27,808	\$0
2368	KELLOGG HOUSE	\$7,264	\$7,264	0%	54,242	2008	0%	100%	0%	\$0	\$25,818,794	\$0	\$0	\$7,264	\$0
2220	KENT HOUSE	\$4,865,662	\$14,395	0%	37,418	1955	0%	100%	0%	\$0	\$4,865,662	\$0	\$0	\$14,395	\$0
5502	KLOCKNER STADIUM	\$4,606,321	No Data	No Data	13,527	1992	0%	100%	0%	\$0	\$4,606,321	\$0	\$0	No Data	\$0
2450	LAMBETH FIELD #50	\$955,882	\$686,236	72%	7,796	1974	0%	100%	0%	\$0	\$955,882	\$0	\$0	\$686,236	\$0
2451	LAMBETH FIELD #51	\$1,302,454	\$694,917	53%	10,345	1974	0%	100%	0%	\$0	\$1,302,454	\$0	\$0	\$694,917	\$0
2452	LAMBETH FIELD #52	\$713,384	\$661,071	93%	5,852	1974	0%	100%	0%	\$0	\$713,384	\$0	\$0	\$661,071	\$0
2453	LAMBETH FIELD #53	\$972,021	\$276,124	28%	7,785	1974	0%	100%	0%	\$0	\$972,021	\$0	\$0	\$276,124	\$0
2454	LAMBETH FIELD #54	\$863,799	\$863,799	86%	7,796	1974	0%	100%	0%	\$0	\$1,009,117	\$0	\$0	\$863,799	\$0
2455	LAMBETH FIELD #55	\$713,384	\$661,071	93%	5,830	1974	0%	100%	0%	\$0	\$713,384	\$0	\$0	\$661,071	\$0
2456	LAMBETH FIELD #56	\$1,070,367	\$674,899	63%	7,785	1974	0%	100%	0%	\$0	\$1,070,367	\$0	\$0	\$674,899	\$0
2457	LAMBETH FIELD #57	\$1,283,057	\$882,673	69%	10,345	1974	0%	100%	0%	\$0	\$1,283,057	\$0	\$0	\$882,673	\$0
2458	LAMBETH FIELD #58	\$882,673	\$882,673	69%	10,345	1974	0%	100%	0%	\$0	\$1,283,057	\$0	\$0	\$882,673	\$0
2459	LAMBETH FIELD #59	\$713,384	\$661,071	93%	5,830	1974	0%	100%	0%	\$0	\$713,384	\$0	\$0	\$661,071	\$0
2460	LAMBETH FIELD #60	\$955,882	\$883,611	92%	7,796	1974	0%	100%	0%	\$0	\$955,882	\$0	\$0	\$883,611	\$0
2461	LAMBETH FIELD #61	\$747,690	\$676,533	90%	5,852	1974	0%	100%	0%	\$0	\$747,690	\$0	\$0	\$676,533	\$0
2462	LAMBETH FIELD #62	\$713,384	\$688,567	97%	5,852	1974	0%	100%	0%	\$0	\$713,384	\$0	\$0	\$688,567	\$0
2463	LAMBETH FIELD #63	\$955,882	\$676,469	71%	7,796	1974	0%	100%	0%	\$0	\$955,882	\$0	\$0	\$676,469	\$0
2465	LAMBETH FIELD #65	\$957,530	\$676,660	71%	7,785	1975	0%	100%	0%	\$0	\$957,530	\$0	\$0	\$676,660	\$0
2466	LAMBETH FIELD #66	\$957,530	\$676,533	71%	7,785	1975	0%	100%	0%	\$0	\$957,530	\$0	\$0	\$676,533	\$0
2467	LAMBETH FIELD #67	\$898,852	\$864,543	96%	7,796	1975	0%	100%	0%	\$0	\$898,852	\$0	\$0	\$864,543	\$0
2468	LAMBETH FIELD #68	\$972,013	\$882,642	91%	7,796	1975	0%	100%	0%	\$0	\$972,013	\$0	\$0	\$882,642	\$0
2469	LAMBETH FIELD #69	\$955,882	\$676,278	71%	5,852	1975	0%	100%	0%	\$0	\$955,882	\$0	\$0	\$676,278	\$0
2470	LAMBETH FIELD #70	\$713,384	\$676,278	95%	5,852	1975	0%	100%	0%	\$0	\$713,384	\$0	\$0	\$676,278	\$0
2471	LAMBETH FIELD #71	\$1,302,454	\$413,951	32%	10,345	1975	0%	100%	0%	\$0	\$1,302,454	\$0	\$0	\$413,951	\$0
2472	LAMBETH FIELD #72	\$1,302,454	\$763	0%	10,345	1975	0%	100%	0%	\$0	\$1,302,454	\$0	\$0	\$763	\$0

Property ID	Property Description	Current Replacement Value	Total Deficiencies	FCI%	GSF	Year Built	2017 E&G Percentage	2017 AUX Percentage	2019 HOS Percentage	2017 E&G Replacement Value	2017 AUX Replacement Value	2019 HOS Replacement Value	2017 E&G Deficiency Total	2017 AUX Deficiency Total	2019 HOS Deficiency Total
2473	LAMBETH FIELD #73	\$713,384	\$636	0%	5,852	1975	0%	100%	0%	\$0	\$713,384	\$0	\$0	\$636	\$0
2474	LAMBETH FIELD #74	\$1,283,057	\$763	0%	10,345	1975	0%	100%	0%	\$0	\$1,283,057	\$0	\$0	\$763	\$0
2475	LAMBETH FIELD #75	\$713,384	\$381	0%	5,852	1975	0%	100%	0%	\$0	\$713,384	\$0	\$0	\$381	\$0
2464	LAMBETH FIELD COMMONS	\$2,122,821	\$13,425	1%	13,010	1976	17%	83%	0%	\$376,180	\$1,836,641	\$0	\$2,282	\$11,143	\$0
2215	LEFEVRE HOUSE	\$4,970,634	\$4,540	0%	37,417	1955	0%	100%	0%	\$0	\$4,970,634	\$0	\$0	\$4,540	\$0
2372	LIL-MAUPIN HOUSE	\$22,603,366	\$0	0%	58,436	2013	0%	100%	0%	\$0	\$22,603,366	\$0	\$0	\$0	\$0
2073	LONG HOUSE	\$703,518	\$61,653	9%	6,465	1929	0%	100%	0%	\$0	\$703,518	\$0	\$0	\$61,653	\$0
2072	MALLET HOUSE	\$806,854	\$0	0%	6,274	1929	0%	100%	0%	\$0	\$806,854	\$0	\$0	\$0	\$0
2392	MALONE HOUSE	\$4,444,594	\$684,944	15%	23,196	1992	0%	100%	0%	\$0	\$4,444,594	\$0	\$0	\$684,944	\$0
2427	MARY MUMFORD HOUSE	\$6,510,882	\$431,300	7%	41,282	1952	0%	100%	0%	\$0	\$6,510,882	\$0	\$0	\$431,300	\$0
7570	MASSIE ROAD PLANT @ ARENA PARKING GARAGE	\$9,797,216	\$800,789	8%	12,093	2005	0%	100%	0%	\$0	\$9,797,216	\$0	\$0	\$800,789	\$0
5610	MARTHUR SQUASH CENTER	\$15,064,368	No Data	No Data	37,749	2013	0%	100%	0%	\$0	\$15,064,368	\$0	\$0	No Data	\$0
2076	MCGUFFEY HOUSE	\$700,741	\$0	0%	7,597	1929	0%	100%	0%	\$0	\$700,741	\$0	\$0	\$0	\$0
0105	MCLEOD HALL	\$4,347,380	\$24,857	0%	129,707	1972	38%	62%	0%	\$13,100,264	\$21,374,116	\$0	\$9,446	\$15,411	\$0
2216	METCALF HOUSE	\$4,631,382	\$9,194	0%	34,936	1955	0%	100%	0%	\$0	\$4,631,382	\$0	\$0	\$9,194	\$0
2335	MIMOSA CT 134	\$2,666,668	\$13,475	5%	2,382	1958	0%	100%	0%	\$0	\$2,666,668	\$0	\$0	\$13,475	\$0
2341	MIMOSA CT 137	\$2,666,668	\$13,475	5%	2,330	1958	0%	100%	0%	\$0	\$2,666,668	\$0	\$0	\$13,475	\$0
2336	MIMOSA CT 138	\$2,666,668	\$7,627	3%	2,382	1958	0%	100%	0%	\$0	\$2,666,668	\$0	\$0	\$7,627	\$0
2340	MIMOSA CT 143	\$2,666,668	\$22,373	8%	2,330	1958	0%	100%	0%	\$0	\$2,666,668	\$0	\$0	\$22,373	\$0
2337	MIMOSA CT 144	\$2,666,668	\$28,729	11%	2,382	1958	0%	100%	0%	\$0	\$2,666,668	\$0	\$0	\$28,729	\$0
2339	MIMOSA CT 147	\$2,666,668	\$25,424	10%	1,536	1958	0%	100%	0%	\$0	\$2,666,668	\$0	\$0	\$25,424	\$0
2338	MIMOSA DR 148	\$2,666,668	\$9,661	4%	1,536	1958	0%	100%	0%	\$0	\$2,666,668	\$0	\$0	\$9,661	\$0
2350	MIMOSA DR 109	\$2,666,668	\$6,356	2%	2,444	1958	0%	100%	0%	\$0	\$2,666,668	\$0	\$0	\$6,356	\$0
2351	MIMOSA DR 110	\$2,666,668	\$13,475	5%	2,444	1958	0%	100%	0%	\$0	\$2,666,668	\$0	\$0	\$13,475	\$0
2349	MIMOSA DR 111	\$2,666,668	\$26,187	10%	2,444	1958	0%	100%	0%	\$0	\$2,666,668	\$0	\$0	\$26,187	\$0
2348	MIMOSA DR 113	\$2,666,668	\$27,548	10%	2,444	1958	0%	100%	0%	\$0	\$2,666,668	\$0	\$0	\$27,548	\$0
2347	MIMOSA DR 115	\$1,470,220	\$272,037	19%	13,998	1958	0%	100%	0%	\$0	\$1,470,220	\$0	\$0	\$272,037	\$0
2346	MIMOSA DR 117	\$1,097,050	\$273,944	25%	13,808	1958	0%	100%	0%	\$0	\$1,097,050	\$0	\$0	\$273,944	\$0
2352	MIMOSA DR 118	\$2,666,668	\$0	0%	2,444	1958	0%	100%	0%	\$0	\$2,666,668	\$0	\$0	\$0	\$0
2345	MIMOSA DR 121	\$804,530	\$280,553	35%	6,261	1806	0%	100%	0%	\$0	\$804,530	\$0	\$0	\$280,553	\$0
2353	MIMOSA DR 122	\$2,666,668	\$0	0%	2,444	1958	0%	100%	0%	\$0	\$2,666,668	\$0	\$0	\$0	\$0
2343	MIMOSA DR 123	\$2,666,668	\$28,729	11%	2,330	1958	0%	100%	0%	\$0	\$2,666,668	\$0	\$0	\$28,729	\$0
2354	MIMOSA DR 124	\$2,666,668	\$28,729	11%	2,444	1958	0%	100%	0%	\$0	\$2,666,668	\$0	\$0	\$28,729	\$0
2342	MIMOSA DR 125	\$2,666,668	\$8,898	3%	2,382	1958	0%	100%	0%	\$0	\$2,666,668	\$0	\$0	\$8,898	\$0
2566	MITCHELL APTS	\$3,559,720	\$184,834	5%	16,916	1983	0%	100%	0%	\$0	\$3,559,720	\$0	\$0	\$184,834	\$0
0122	NORCOMB HALL	\$54,956,192	\$15,339,153	28%	210,638	1958	0%	100%	0%	\$0	\$54,956,192	\$0	\$0	\$15,339,153	\$0
2393	NORRIS HOUSE	\$667,768	\$667,768	100%	23,334	1992	0%	100%	0%	\$0	\$4,644,839	\$0	\$0	\$667,768	\$0
5562	NORTH GROUNDS RECREATION ADDITION	\$22,054,486	No Data	No Data	34,565	2013	0%	100%	0%	\$0	\$22,054,486	\$0	\$0	No Data	\$0
5561	NORTH GROUNDS RECREATION CTR	\$8,943,473	No Data	No Data	34,647	1986	0%	100%	0%	\$0	\$8,943,473	\$0	\$0	No Data	\$0
2167	Oakhurst Ctr 118	\$375,453	\$59,786	16%	3,397	1930	0%	100%	0%	\$0	\$375,453	\$0	\$0	\$59,786	\$0
2168	Oakhurst Ctr Garage	\$16,897	\$0	0%	456	1930	0%	100%	0%	\$0	\$16,897	\$0	\$0	\$0	\$0
2328	OBSERVATORY HOUSE #2 (VYSSOTSKY)	\$425,454	\$104,000	24%	1,687	1930	0%	100%	0%	\$0	\$425,454	\$0	\$0	\$104,000	\$0
0201	OHILL DINING FACILITY	\$36,207,991	No Data	No Data	69,876	2005	0%	100%	0%	\$0	\$36,207,991	\$0	\$0	No Data	\$0
2211	PAGE HOUSE	\$4,658,988	\$388,444	8%	34,936	1955	0%	100%	0%	\$0	\$4,658,988	\$0	\$0	\$388,444	\$0
5507	PALMER PARK	\$22,491,109	No Data	No Data	55,630	2019	0%	100%	0%	\$0	\$22,491,109	\$0	\$0	No Data	\$0
0583	PARKING & TRANSIT	\$13,371,656	\$1,114,345	8%	59,250	1964	32%	68%	0%	\$4,278,930	\$9,092,726	\$0	\$356,590	\$757,555	\$0
2081	PETERS HOUSE	\$741,182	\$171,612	23%	7,775	1929	0%	100%	0%	\$0	\$741,182	\$0	\$0	\$171,612	\$0
0596	PRINTING SERVICE CENTER	\$2,228,021	No Data	No Data	14,176	1960	0%	100%	0%	\$0	\$2,228,021	\$0	\$0	No Data	\$0
0598	PRINTING SERVICE CENTER ADDITION	\$3,804,340	No Data	No Data	14,940	2009	0%	100%	0%	\$0	\$3,804,340	\$0	\$0	No Data	\$0
2857	RIBBLE HOUSE #837	\$1,117,123	\$78,942	7%	8,264	1973	0%	100%	0%	\$0	\$1,117,123	\$0	\$0	\$78,942	\$0
2838	RIBBLE HOUSE #838	\$1,117,123	\$75,636	7%	8,264	1973	0%	100%	0%	\$0	\$1,117,123	\$0	\$0	\$75,636	\$0
2839	RIBBLE HOUSE #839	\$867,036	\$53,645	6%	6,375	1973	0%	100%	0%	\$0	\$867,036	\$0	\$0	\$53,645	\$0
2440	ROBERTA GWATHMEY HOUSE	\$3,836,902	\$143,010	4%	27,662	1970	0%	100%	0%	\$0	\$3,836,902	\$0	\$0	\$143,010	\$0
2080	ROGERS HOUSE	\$806,854	\$184,960	23%	7,909	1929	0%	100%	0%	\$0	\$806,854	\$0	\$0	\$184,960	\$0
0396	Runk Dining Hall	\$12,831,433	No Data	No Data	38,301	1992	0%	100%	0%	\$0	\$12,831,433	\$0	\$0	No Data	\$0
5307	SCOTT STADIUM	\$123,172,207	No Data	No Data	287,419	1931	0%	100%	0%	\$0	\$123,172,207	\$0	\$0	No Data	\$0
5320	SCOTT STADIUM SCOREBOARD	\$4,724,965	No Data	No Data	200	2000	0%	100%	0%	\$0	\$4,724,965	\$0	\$0	No Data	\$0
2144	SHANNON HOUSE	\$32,341,675	\$11,464	0%	66,957	2013	6%	94%	0%	\$1,940,501	\$30,401,175	\$0	\$688	\$10,776	\$0
0261	SHELburne HALL/HIGHWAY RESEARCH	\$9,424,391	\$3,701,197	39%	45,164	1973	0%	100%	0%	\$0	\$9,424,391	\$0	\$0	\$3,701,197	\$0
0556	Smith Hall	\$32,718,663	\$59,816	0%	79,909	1996	0%	100%	0%	\$0	\$32,718,663	\$0	\$0	\$59,816	\$0
2071	SMITH HOUSE	\$850,551	\$161,442	19%	7,509	1929	0%	100%	0%	\$0	\$850,551	\$0	\$0	\$161,442	\$0



Property ID	Property Description	Current Replacement Value	Total Deficiencies	FCI%	GSF	Year Built	207 E&G Percentage	207 AUX Percentage	209 HOS Percentage	207 E&G Replacement Value	207 AUX Replacement Value	209 HOS Replacement Value	207 E&G Deficiency Total	207 AUX Deficiency Total	209 HOS Deficiency Total
2833	SNAAVLEY HOUSE #833	\$740,476	\$0	0%	6,465	1973	0%	100%	0%	\$0	\$740,476	\$0	\$0	\$0	\$0
2834	SNAAVLEY HOUSE #834	\$843,907	\$61,018	7%	6,270	1973	0%	100%	0%	\$0	\$843,907	\$0	\$0	\$61,018	\$0
5578	SPORTS MEDICINE	\$1,879,702	No Data	No Data	5,721	2005	0%	100%	0%	\$0	\$1,879,702	\$0	\$0	No Data	\$0
0315	STADIUM PARKING GARAGE	\$15,713,152	\$357,220	2%	155,802	2000	0%	100%	0%	\$0	\$15,713,152	\$0	\$0	\$357,220	\$0
2367	STADIUM RD. 2504	\$837,738	\$1,000	0%	7,591	1967	0%	100%	0%	\$0	\$837,738	\$0	\$0	\$1,000	\$0
0254	STONE HALL (NRAO)	\$18,894,861	\$303,345	2%	61,274	1965	0%	100%	0%	\$0	\$18,894,861	\$0	\$0	\$303,345	\$0
0815	STRENGTH AND CONDITIONING	\$3,563,388	No Data	No Data	4,273	2018	0%	100%	0%	\$0	\$3,563,388	\$0	\$0	No Data	\$0
0290	STUDENT ACTIVITIES BUILDING	\$1,470,780	No Data	No Data	7,847	1983	0%	100%	0%	\$0	\$1,470,780	\$0	\$0	No Data	\$0
2148	STUDENT HEALTH AND WELLNESS	\$76,695,149	No Data	No Data	245,911	2020	0%	100%	0%	\$0	\$76,695,149	\$0	\$0	No Data	\$0
7147	TELEPHONE EXCHANGE	\$1,188,886	\$146,638	12%	5,645	1950	0%	100%	0%	\$0	\$1,188,886	\$0	\$0	\$146,638	\$0
0831	TENNIS SUPPORT BUILDING (BOAR'S HEAD)	\$325,000	\$0	0%	1,026	2020	0%	100%	0%	\$0	\$325,000	\$0	\$0	\$0	\$0
5531	THE PARK - LOCKER ROOM	\$321,329	No Data	No Data	700	2018	0%	100%	0%	\$0	\$321,329	\$0	\$0	No Data	\$0
5533	THE PARK - RESTROOM #1	\$101,407	No Data	No Data	93	2018	0%	100%	0%	\$0	\$101,407	\$0	\$0	No Data	\$0
5534	THE PARK - RESTROOM #2	\$101,407	No Data	No Data	134	2018	0%	100%	0%	\$0	\$101,407	\$0	\$0	No Data	\$0
5535	THE PARK - SUPPORT FACILITY	\$1,241,361	No Data	No Data	3,992	1995	0%	100%	0%	\$0	\$1,241,361	\$0	\$0	No Data	\$0
0535	TIAGLCS GUARDHOUSE	\$70,000	\$0	0%	60	2017	0%	100%	0%	\$0	\$70,000	\$0	\$0	\$0	\$0
0532	TIAGLCS SCHOOL	\$32,234,602	\$1,400,000	4%	116,364	1975	0%	100%	0%	\$0	\$32,234,602	\$0	\$0	\$1,400,000	\$0
0534	TIAGLCS SCHOOL ADDITION	\$15,222,098	\$1,175,000	8%	51,875	1990	0%	100%	0%	\$0	\$15,222,098	\$0	\$0	\$1,175,000	\$0
2073	TUCKER HOUSE	\$850,551	\$68,645	8%	7,973	1929	0%	100%	0%	\$0	\$850,551	\$0	\$0	\$68,645	\$0
2374	TUTTLE-DUNNINGTON HOUSE	\$22,603,366	\$0	0%	58,627	2013	0%	100%	0%	\$0	\$22,603,366	\$0	\$0	\$0	\$0
2414	University Gardens (116-118 University Gardens) E	\$899,035	\$156,304	17%	8,177	1948	0%	100%	0%	\$0	\$899,035	\$0	\$0	\$156,304	\$0
2413	University Gardens (120-122 University Gardens) D	\$816,887	\$0	0%	7,292	1948	0%	100%	0%	\$0	\$816,887	\$0	\$0	\$0	\$0
2412	University Gardens (126 University Gardens) C	\$483,015	\$53,882	11%	3,907	1948	0%	100%	0%	\$0	\$483,015	\$0	\$0	\$53,882	\$0
2411	University Gardens (130-132 University Gardens) B	\$959,408	\$20,202	2%	9,928	1948	0%	100%	0%	\$0	\$959,408	\$0	\$0	\$20,202	\$0
2410	University Gardens (136-138 University Gardens) A	\$671,404	\$20,229	3%	6,317	1948	0%	100%	0%	\$0	\$671,404	\$0	\$0	\$20,229	\$0
2417	University Gardens (83,85,87 University Gardens) H	\$1,148,430	\$26,263	2%	10,475	1948	0%	100%	0%	\$0	\$1,148,430	\$0	\$0	\$26,263	\$0
2415	University Gardens (84-86, 106 University Gardens) F	\$932,498	\$0	0%	9,775	1948	0%	100%	0%	\$0	\$932,498	\$0	\$0	\$0	\$0
2416	University Gardens (95 University Gardens) G	\$596,264	\$69,052	12%	3,500	1948	0%	100%	0%	\$0	\$596,264	\$0	\$0	\$69,052	\$0
2390	VAUGHAN HOUSE	\$1,514,512	\$71,278	5%	7,391	1992	0%	100%	0%	\$0	\$1,514,512	\$0	\$0	\$71,278	\$0
2074	VENABLE HOUSE	\$741,182	\$313,986	42%	8,241	1929	0%	100%	0%	\$0	\$741,182	\$0	\$0	\$313,986	\$0
0319	W SCOTT STADIUM PARKING	\$2,732,742	No Data	No Data	80,700	1993	0%	100%	0%	\$0	\$2,732,742	\$0	\$0	No Data	\$0
2370	WATSON-WEBB HOUSE	\$20,205,238	\$18,160	0%	63,078	2011	0%	100%	0%	\$0	\$20,205,238	\$0	\$0	\$18,160	\$0
2394	WEDDON HOUSE	\$695,454	\$695,454	16%	23,163	1992	0%	100%	0%	\$0	\$4,444,594	\$0	\$0	\$695,454	\$0
2395	WHYBURN HOUSE	\$4,644,839	\$990,714	21%	23,335	1992	0%	100%	0%	\$0	\$4,644,839	\$0	\$0	\$990,714	\$0
0825	WOMEN'S LACROSSE	\$1,167,486	No Data	No Data	1,400	2018	0%	100%	0%	\$0	\$1,167,486	\$0	\$0	No Data	\$0
2366	WOODY HOUSE	\$13,138,427	\$729,011	6%	39,125	2000	0%	100%	0%	\$0	\$13,138,427	\$0	\$0	\$729,011	\$0
2434	YEN HOUSE	\$1,850,352	\$240,620	13%	13,772	1983	0%	100%	0%	\$0	\$1,850,352	\$0	\$0	\$240,620	\$0
2567	YOUNGER APTS	\$4,593,388	\$198,365	4%	21,334	1983	0%	100%	0%	\$0	\$4,593,388	\$0	\$0	\$198,365	\$0

Total Combined Building and Infrastructure Values

4.7% 207 AUX Portfolio FCI%

\$1,878,841,784 Total Replacement Value

\$89,088,875 Total Deficiencies

Property ID	Property Description	Current Replacement Value	Total Deficiencies	FCI%	GSF	Year Built	207 E&G Percentage	207 AUX Percentage	209 HOS Percentage	207 E&G Replacement Value	207 AUX Replacement Value	209 HOS Replacement Value	207 E&G Deficiency Total	207 AUX Deficiency Total	209 HOS Deficiency Total
3730	1003 WEST MAIN	\$4,203,176	No Data	No Data	10,796	1948	0%	0%	100%	\$0	\$0	\$4,203,176	\$0	\$0	No Data
3991	1018 WEST MAIN ST	\$4,314,692	No Data	No Data	5,668	1903	0%	0%	100%	\$0	\$0	\$4,314,692	\$0	\$0	No Data
1149	11TH STREET PARKING GARAGE	\$35,611,207	No Data	No Data	339,902	2008	0%	0%	100%	\$0	\$0	\$35,611,207	\$0	\$0	No Data
1991	BATH BUILDING AT THE UVA CHILDRENS H	\$126,540,685	No Data	No Data	201,064	2014	0%	0%	100%	\$0	\$0	\$126,540,685	\$0	\$0	No Data
1189	GDW UTILITY	\$209,342	\$1,300	1%	252	1986	50%	0%	50%	\$104,671	\$0	\$104,671	\$650	\$0	\$650
1177	CENTRAL WING	\$2,457,974	\$100,000	4%	7,210	1901	84%	0%	16%	\$2,064,988	\$0	\$93,276	\$84,000	\$0	\$16,000
1176	CLINICAL DEPARTMENT WING	\$39,307,632	\$7,642,163	19%	115,676	1935	88%	0%	12%	\$34,590,716	\$0	\$4,716,916	\$6,725,103	\$0	\$917,060
1194	COBB HALL	\$15,293,313	\$13,335,890	87%	62,242	1917	100%	0%	0%	\$15,293,313	\$0	\$0	\$13,335,890	\$0	\$0
1174	COLLINS WING	\$17,439,115	\$5,872,962	34%	51,471	1936	74%	0%	26%	\$12,904,945	\$0	\$4,534,170	\$4,345,992	\$0	\$0
1173	DAVIS WING	\$19,148,267	\$2,592,248	14%	58,196	1928	45%	0%	55%	\$8,616,720	\$0	\$10,531,547	\$1,166,962	\$0	\$1,426,286
7186	EAST CHILLER PLANT	\$44,166,215	\$1,533,000	3%	22,500	2013	42%	0%	58%	\$18,549,810	\$0	\$25,616,405	\$643,860	\$0	\$889,140
1148	EAST PARKING GARAGE	\$21,861,657	No Data	No Data	279,607	1986	0%	0%	100%	\$0	\$0	\$21,861,657	\$0	\$0	No Data
1146	FAMILY COURIC CLINICAL CANCER CENTER	\$93,550,386	No Data	No Data	205,472	2011	5%	0%	95%	\$4,677,519	\$0	\$88,872,867	No Data	\$0	No Data
0849	FAC INFRASTRUCTURE	\$1137,826,901	\$108,392,931	10%	0	1826	59%	22%	19%	\$671,317,872	\$250,321,918	\$26,139,484	\$63,951,829	\$23,846,445	\$20,594,657
3755	FONTAINE MEDICAL OFFICE BUILDING 1	\$26,139,484	No Data	No Data	69,040	2003	0%	0%	100%	\$0	\$0	\$26,139,484	\$0	\$0	No Data
1756	FONTAINE MEDICAL OFFICE BUILDING 2	\$18,795,421	\$665,115	4%	45,631	1999	11%	0%	89%	\$2,067,496	\$0	\$16,727,925	\$73,163	\$0	\$91,952
3713	GROVE STREET 999 (LEE BUILDING)	\$12,272,147	No Data	No Data	11,623	1965	0%	0%	100%	\$0	\$0	\$12,272,147	\$0	\$0	No Data
0049	HOSPITAL DRIVE TRAFFIC PAVILION	\$75,886	No Data	No Data	60	1990	0%	0%	100%	\$0	\$0	\$75,886	\$0	\$0	No Data
1151	HOSPITAL LINK	\$10,511,914	No Data	No Data	36,622	1988	0%	0%	100%	\$0	\$0	\$10,511,914	\$0	\$0	No Data
1603	IVY MT CENTRAL UTILITY PLANT	\$14,200,500	No Data	No Data	15,273	2021	0%	0%	100%	\$0	\$0	\$14,200,500	\$0	\$0	No Data
1605	IVY MT PARKING GARAGE	\$5,538,604	No Data	No Data	2021	2021	0%	0%	100%	\$0	\$0	\$5,538,604	\$0	\$0	No Data
1994	JEFFERSON PARK MEDICAL OFFICE BUILDING	\$14,373,701	No Data	No Data	91,363	1971	0%	0%	100%	\$0	\$0	\$14,373,701	\$0	\$0	No Data
1626	KCRC COMMONWEALTH COURT	\$1,616,395	No Data	No Data	10,123	1950	0%	0%	100%	\$0	\$0	\$1,616,395	\$0	\$0	No Data
1988	MALCOLM W COLE CHILD CARE CENTER	\$2,524,857	No Data	No Data	15,199	2000	0%	0%	100%	\$0	\$0	\$2,524,857	\$0	\$0	No Data
1175	MCCINTIRE WING	\$5,289,529	\$10,220	0%	15,649	1922	91%	0%	9%	\$4,813,471	\$0	\$476,058	\$9,300	\$0	\$920
1195	MCKIM HALL	\$22,314,309	\$3,762,381	17%	94,128	1931	50%	0%	50%	\$11,157,155	\$0	\$11,157,155	\$1,881,191	\$0	\$1,881,191
1181	MEDICAL SCHOOL BLDG	\$27,596,080	\$7,735,542	13%	171,084	1928	79%	0%	21%	\$45,500,903	\$0	\$12,095,177	\$6,111,078	\$0	\$1,624,464
1184	MEDICAL SCHOOL TRANSFORMER	\$961,322	\$26,695	3%	684	1960	50%	0%	50%	\$480,661	\$0	\$480,661	\$13,348	\$0	\$13,348
1697	MOSER RADIATION THERAPY CENTER	\$3,362,924	No Data	No Data	7,641	1992	0%	0%	100%	\$0	\$0	\$3,362,924	\$0	\$0	No Data
1172	MULTISTORY BUILDING	\$81,334,725	\$4,948,920	6%	237,546	1960	51%	0%	49%	\$41,480,710	\$0	\$39,854,015	\$2,523,949	\$0	\$2,424,971
1170	MULTISTORY ENTRY PAVILION	\$43,750	No Data	No Data	67	2002	0%	0%	100%	\$0	\$0	\$43,750	\$0	\$0	No Data
3711	NORTHBRIDGE BUILDING	\$25,039,394	No Data	No Data	65,893	1987	0%	0%	100%	\$0	\$0	\$25,039,394	\$0	\$0	No Data
8997	ORANGE MEDICAL OFFICE BUILDING	\$5,076,294	No Data	No Data	24,484	1998	0%	0%	100%	\$0	\$0	\$5,076,294	\$0	\$0	No Data
3733	OUTPATIENT SURGERY CENTER MOBILE ORS	\$3,144,263	No Data	No Data	2,020	2012	0%	0%	100%	\$0	\$0	\$3,144,263	\$0	\$0	No Data
1143	PRIMARY CARE CENTER	\$43,843,377	\$7,279,747	17%	130,048	1979	5%	0%	95%	\$2,192,169	\$0	\$41,651,208	\$363,987	\$0	\$6,915,760
1164	PRIMARY CARE CENTER ANNEX	\$6,344,541	No Data	No Data	13,837	2009	0%	0%	100%	\$0	\$0	\$6,344,541	\$0	\$0	No Data
3759	RAY C. HUNT DRIVE 400	\$21,341,290	\$787,508	No Data	60,094	1996	49%	0%	51%	\$10,457,232	\$0	\$10,884,058	No Data	\$0	No Data
3760	RAY C. HUNT DRIVE 500	\$19,440,855	No Data	No Data	64,198	1995	0%	0%	100%	\$0	\$0	\$19,440,855	\$0	\$0	No Data
3754	RAY C. HUNT DRIVE 515	\$18,296,320	No Data	No Data	57,524	1996	0%	0%	100%	\$0	\$0	\$18,296,320	\$0	\$0	No Data
1693	SIEG WAREHOUSE	\$1,465,887	No Data	No Data	24,142	1964	0%	0%	100%	\$0	\$0	\$1,465,887	\$0	\$0	No Data
1154	SOUTH PARKING GARAGE	\$36,415,558	No Data	No Data	433,863	1999	0%	0%	100%	\$0	\$0	\$36,415,558	\$0	\$0	No Data
1985	STAGEY HALL	\$13,950,914	\$26,105	0%	60,500	1963	22%	0%	78%	\$3,069,201	\$0	\$10,881,713	\$5,743	\$0	\$20,362
1180	STEELE WING	\$7,309,121	\$630,876	9%	21,469	1920	97%	0%	3%	\$7,089,847	\$0	\$219,274	\$611,950	\$0	\$18,926
1182	SUHLING RESEARCH LAB	\$8,726,015	\$1,006,867	12%	25,401	1950	81%	0%	19%	\$7,068,072	\$0	\$1,657,943	\$815,562	\$0	\$191,305
1150	UNIVERSITY HOSPITAL	\$440,675,714	No Data	No Data	1,563,362	1989	5%	0%	95%	\$22,033,786	\$0	\$418,641,928	No Data	\$0	No Data
3714	UNIVERSITY OF VIRGINIA TRANSITIONAL CAR	\$24,660,007	No Data	No Data	68,637	2010	0%	0%	100%	\$0	\$0	\$24,660,007	\$0	\$0	No Data
1998	UVA CLINICAL LABORATORY	\$14,851,180	No Data	No Data	21,416	2005	0%	0%	100%	\$0	\$0	\$14,851,180	\$0	\$0	No Data
3708	UVA ENDOSCOPY MONROE LANE	\$13,325,229	No Data	No Data	30,031	1984	0%	0%	100%	\$0	\$0	\$13,325,229	\$0	\$0	No Data
9971	UVA MEDICAL PARK SPRING CREEK	\$17,583,875	No Data	No Data	47,890	2012	0%	0%	100%	\$0	\$0	\$17,583,875	\$0	\$0	No Data
1602	UVA ORTHOPEDIC CENTER	\$161,108,500	No Data	No Data	206,083	2021	0%	0%	100%	\$0	\$0	\$161,108,500	\$0	\$0	No Data
3992	WEST MAIN 1107	\$5,072,093	No Data	No Data	6,663	1958	0%	0%	100%	\$0	\$0	\$5,072,093	\$0	\$0	No Data
1179	X-RAY STORAGE BLDG	\$54,018	No Data	No Data	960	1940	0%	0%	100%	\$0	\$0	\$54,018	\$0	\$0	No Data
1183	X-RAY WING	\$8,698,084	\$0	No Data	25,609	1960	14%	0%	86%	\$1,217,732	\$0	\$7,480,352	No Data	\$0	No Data

Total Combined Building and Infrastructure Values \$1,558,234,021 Total Replacement Value \$1,558,234,021 Total Deficiencies \$39,063,960

Appendix D - Facilities with Agency 246 Data as of June 30, 2023

Property ID	Property Description	Current Replacement Value	Total Deficiencies	FCI%	GSF	Year Built
8333	UVACW-ASBURY HALL	\$8,069,554	\$457,213	5.7%	22,140	1984
8243	UVACW-BASEBALL FIELD PRESSBOX	\$763,217	\$0	0.0%	1,000	2003
8225	UVACW-BOWERS-STURGILL HALL	\$2,893,641	\$68,583	2.4%	9,328	1924
8240	UVACW-C. BASCOM SLEMP STUDENT CENTER	\$21,735,611	\$305,543	1.4%	35,000	2002
8213	UVACW-CANTRELL HALL	\$10,983,922	\$773,162	7.0%	22,602	1982
8241	UVACW-CARL SMITH STADIUM SEATING/FIELDHOUSE	\$6,471,302	\$140,721	2.2%	13,814	2003
8379	UVACW-CAV'S STUDENT	\$184,511	\$3,814	2.1%	1,500	2007
8276	UVACW-CENTRAL STORAGE	\$579,663	\$0	0.0%	4,000	1974
8214	UVACW-CHAPEL OF ALL FAITHS	\$1,062,470	\$50,066	4.7%	3,425	1982
8382	UVACW-COMMONWEALTH HALL	\$14,584,985	\$0	0.0%	31,030	2009
8223	UVACW-CONSTRUCTION TRAILER	\$100,644	\$0	0.0%	800	2009
8226	UVACW-CONVOCAION CENTER	\$43,310,980	\$0	0.0%	75,746	2010
8341	UVACW-CROCKETT HALL	\$11,666,646	\$23,681	0.2%	13,580	1921
8378	UVACW-CULBERTSON HALL	\$13,705,951	\$22,682	0.2%	36,000	2006
8112	UVACW-DARDEN HALL	\$10,624,138	\$1,152,752	10.9%	34,500	1997
8313	UVACW-EMMA MCCRARAY HALL A	\$8,674,588	\$183,231	2.1%	23,800	1970
8314	UVACW-EMMA MCCRARAY HALL B	\$8,674,588	\$194,953	2.3%	19,780	1974
8350	UVACW-FACULTY APARTMENT BUILDING	\$793,738	\$83,173	10.5%	3,216	1958
8375	UVACW-FACULTY HOUSE E	\$235,565	\$134,028	56.9%	1,222	1958
8376	UVACW-FACULTY HOUSE F	\$235,565	\$93,752	39.8%	1,222	1958
8242	UVACW-FOOTBALL PRESSBOX	\$951,802	\$0	0.0%	2,743	2004
8117	UVACW-FRED B. GREEAR GYMNASIUM	\$6,840,476	\$2,446,544	35.8%	26,500	1961
8114	UVACW-GILLIAM CENTER FOR THE ARTS	\$24,347,782	\$0	0.0%	38,476	1974
8212	UVACW-GREEN HOUSE	\$322,800	\$0	0.0%	1,620	1972
8338	UVACW-HENSON HALL	\$10,423,748	\$13,983	0.1%	30,000	2000
8380	UVACW-HUMPHREY'S TENNIS COMPLEX	\$588,765	\$0	0.0%	1,344	2007
8383	UVACW-IT BUILDING	\$7,570,898	\$0	0.0%	6,000	2008
8211	UVACW-JOHN COOKE WYLLIE LIBRARY	\$10,488,584	\$459,404	4.4%	28,418	1968
8377	UVACW-LILA VICARS SMITH HOUSE <sub>(CHANCELLOR'S RESIDENCE)</sub>	\$1,402,060	\$158,722	11.3%	4,800	1990
8218	UVACW-LOG CABIN	\$429,688	\$0	0.0%	325	1785
8219	UVACW-MAINTENANCE BUILDING	\$420,029	\$7,162	1.7%	5,978	1972
8340	UVACW-MARTHA RANDOLPH HALL	\$8,069,554	\$496,798	6.2%	22,000	1992
8275	UVACW-NEW MAINTENANCE	\$5,796,629	\$0	0.0%	20,000	1974
8227	UVACW-OBSERVATORY	\$670,961	\$0	0.0%	282	2010
8395	UVACW-OXBOW CENTER	\$2,826,096	\$0	0.0%	19,228	1994
8274	UVACW-RESOURCE CENTER	\$1,969,949	\$31,780	1.6%	10,000	1984
8113	UVACW-SCIENCE BUILDING	\$22,318,799	\$0	0.0%	25,438	1965
8116	UVACW-SCIENCE BUILDING LAB ADDITION	\$19,413,908	\$438,564	2.3%	44,000	2002
8228	UVACW-SCIENCE GREENHOUSE	\$322,800	\$0	0.0%	1,465	2010
8224	UVACW-SEED CENTER	\$276,245	\$36,653	13.3%	4,040	1982
8277	UVACW-SHED	\$289,827	\$0	0.0%	2,000	1974
8216	UVACW-SMIDDY HALL	\$5,412,320	\$0	0.0%	21,534	1972
8381	UVACW-SMITH DINING HALL	\$17,159,793	\$15,343	0.1%	20,821	2009
8244	UVACW-SOFTBALL FIELD PRESSBOX	\$763,217	\$0	0.0%	1,000	2004
8217	UVACW-SWIMMING POOL	\$2,211,778	\$388,005	17.5%	8,800	1961
8136	UVACW-THOMPSON HALL	\$8,069,554	\$403,734	5.0%	22,140	1984
8337	UVACW-TOWNHOUSE APTS	\$3,168,775	\$1,181,790	37.3%	8,694	1988
8394	UVACW-WINSTON ELY HEALTH AND WELLNESS	\$8,046,004	\$0	0.0%	12,120	2014
8229	UVACW-WISE LIBRARY	\$36,243,759	\$0	0.0%	68,353	2016
8111	UVACW-ZEHMER HALL	\$9,394,203	\$561,372	6.0%	30,506	1959
<b>Totals - Agency 246</b>		\$381,562,082	\$10,327,208	2.7%	842,330	

## **Appendix E**

### **Annual Report on the Board of Visitors Deferred Maintenance Initiative**

This report details the continued progress made since the inception of the Deferred Maintenance (DM) initiative approved by the Board of Visitors in 2005. The focus of this document includes the progress to curtail the overall maintenance backlog, the budgeted Maintenance Reinvestment Rate (MRR), and details of recently completed DM projects and accomplishments.

**University of Virginia**  
**Status Report on the Plan to Address Deferred Maintenance**  
**FY 2022-2023**

## **Executive Summary**

In December 2004, after hearing a presentation about the University's deferred maintenance backlog, the Board of Visitors embarked on a long-term plan to accomplish two objectives:

- (1) Reduce the deferred maintenance backlog to a reasonable level by 2015, with a target facility condition index (FCI) of 5% or less. At the time, the FCI was 10.6%.
- (2) Establish adequate annual maintenance funding to prevent the further accumulation of deferred maintenance, by increasing the then-current budgeted 1.2% reinvestment rate to a 2.0% annual reinvestment rate.

The BOV initiative resulted in noteworthy progress with the FCI improving to 5% in FY 2015 and the maintenance reinvestment rate (MRR) rising to 2% in FY 2019. Investments through maintenance operations, maintenance reserve, and major capital renewals have maintained the FCI at 4.9% and a slight reduction in the MRR to 1.62% as of June 30, 2023.

The auxiliaries, Medical Center, and the College at Wise are continuing to address their respective backlogs. The facility condition data for these agencies is limited due to inconsistent Facility Condition Assessments (FCAs), which are currently a departmental decision to have completed. FCAs are offered to these agencies by UVa's Facilities Management, however, few have utilized this service. The College at Wise has a facility condition index of 2.7% and a current maintenance reinvestment rate of 0.5%. This is the last reported MRR for Wise. This low FCI percentage is largely due to newer construction and capital renewal of existing buildings.

## **Deferred Maintenance Backlog**

### Overview

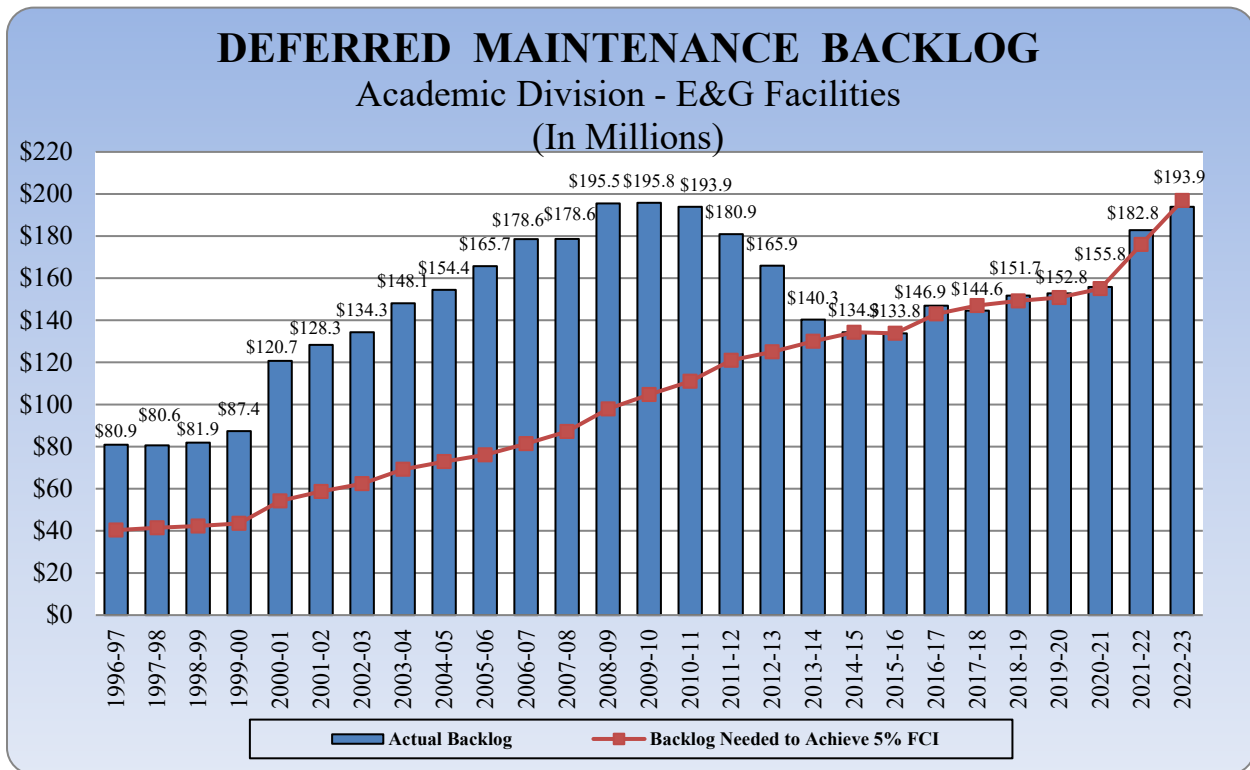
Facilities Management determines the maintenance needs of the University's E&G buildings by performing facility condition assessments. The goal is to inspect E&G buildings once every four years. The assessments result in a number of immediate repairs. They also document repairs that are needed but cannot be undertaken at the time of inspection due to funding constraints, occupancy requirements, or other factors. These deferred maintenance items become the maintenance backlog for that building.

It is important to distinguish between what a facility may need in terms of maintenance, and what it may need in terms of adaptation or modernization. The maintenance backlog represents the amount of money needed to restore deteriorated components to their original operating condition. In many cases, restoring components to their original operating condition will fall short of today's standards for function and/or aesthetics; therefore, the cost to fully renovate or modernize a building is usually many times greater than the cost of the deferred maintenance in the building. The deferred maintenance backlog does not include the cost of deficiencies or improvements to safety, accessibility, and building code issues.



## Current Deferred Maintenance Backlog

As of June 30, 2023, the Academic Division E&G deferred maintenance backlog was \$193 million. The graph below shows the backlog trend in relation to the 5% FCI goal, which was first achieved in fiscal year 2014-15.



In developing the original deferred maintenance reduction plan, it was recommended that the University undergo a ten-year strategy to improve its E&G facilities from “poor” condition to “good” condition by reducing the facility condition index to 5% by 2015. At program inception, predictions were made about the possible replacement value in 2015, which would be impacted by both inflation and new construction. The assumed replacement value was used to project the deferred maintenance backlog reduction target of approximately \$130 million in order to achieve the 5% FCI. The incremental cost to improve the condition of E&G buildings and infrastructure to “good” over the ten-year period was estimated to be \$125 million over the then current level of maintenance funding. The additional cost to address safety, accessibility, and code issues while correcting identified maintenance deficiencies was calculated to be \$31 million over the same ten-year period, bringing the combined required investment to \$156 million. In addition to funds available in the maintenance operations and maintenance reserve budgets, the University will rely on the capital budget to address maintenance items through building renewals such as the current Alderman, Physics, and Cobb Hall renovations.

## Maintenance Reinvestment Rate

### Overview

The ratio of the building maintenance expenditures to the total replacement value is known as the maintenance reinvestment rate (MRR). Various authorities cite a range of 1.5% to 4% as the reinvestment rate necessary to slow the growth of a deferred maintenance backlog. Given the age of many of the University’s buildings and the substantial amount of deferred maintenance already accumulated, a reinvestment rate of at least 2% is warranted. To this end, when newly constructed facilities come online, the University allocates 2 percent of the building’s construction cost to the annual maintenance operations budget.

### Current MRR

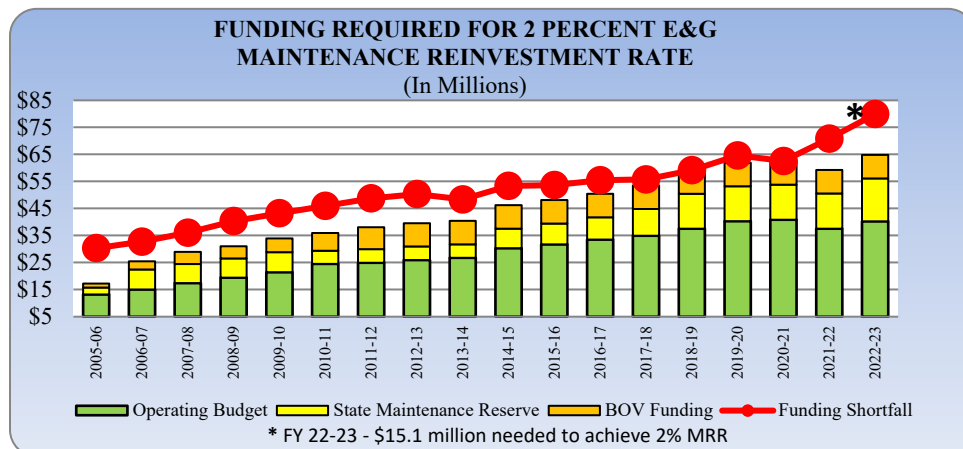
The total amount invested in building maintenance can be calculated by combining the amounts available from the operating budget and from Maintenance Reserve. For 2022–23 we budgeted \$64.1 million for the maintenance of E&G facilities or 1.62% of the replacement value of the E&G buildings and infrastructure.

The table below shows the reinvestment rate for the University’s E&G buildings since the Board of Visitors initiative began. These figures are based on budgeted funds available for investment in a given year rather than actual expenditures which may vary from year-to-year based on the time required to plan and execute the work.

Budgeted Maintenance Reinvestment Rate

Fiscal Year	Budgeted MRR%	Fiscal Year	Budgeted MRR%	Fiscal Year	Budgeted MRR%
2005-06	1.20%	2011-12	1.70%	2017-18	1.92%
2006-07	1.66%	2012-13	1.61%	2018-19	2.05%
2007-08	1.70%	2013-14	1.68%	2019-20	2.04%
2008-09	1.71%	2014-15	1.86%	2020-21	2.00%
2009-10	1.66%	2015-16	1.86%	2021-22	1.67%
2010-11	1.65%	2016-17	1.89%	2022-23	1.62%

The graph below shows the funding trend and annual shortfall relative to a 2 percent funding level over the past fiscal years. Significant progress has occurred since the inception of the Board initiative to achieve a 2% MRR, however, the drastic increase in inflation over the last two years has made achieving and maintaining a 2% MRR more challenging.



## Capital Renewal Projects

Whole building renewals are crucial to successfully reduce and maintain the University's overall facility condition index. It is the most effective method of dealing with the maintenance challenges associated with an older facility while also addressing code compliance and adaptations for programs to support UVa's mission. Below are examples of the Alderman Library and Cobb Hall renovations. Maintenance contributions for these renovations will correct many large-scale maintenance deficiencies and improve the programming capabilities and accessibility.



Alderman Library



Alderman Library - Book Stacks with Clerestory – In-Progress



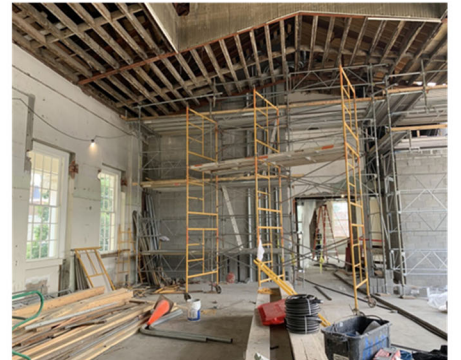
Alderman Library - Book Stacks with Clerestory – Complete



Cobb Hall



Cobb Hall – Exterior – In-Progress



Cobb Hall – Interior – In-Progress



## Deferred Maintenance Projects

There are approximately \$40 million worth of deferred maintenance projects in progress this year. By completing deferred maintenance projects, the maintenance backlog is reduced, and the overall condition of the University's facilities is improved. Since 2005-06, thousands of deferred maintenance projects have been completed. A few examples of projects completed in 2022-23 include the Campbell Hall Plaza waterproofing phase II, North Chiller Plant brick veneer repairs, and Kerchof bathroom renovations.



Campbell Hall Plaza Phase II – Before



Campbell Hall Plaza Phase II – In-Progress



Campbell Hall Plaza Phase II – Complete



North Chiller Plant – West exterior wall - Before



North Chiller Plant – West exterior wall - After



North Chiller Plant – Example of failing shelf angle



Kerchof Hall – Bathrooms - Before



Kerchof Hall – Bathrooms - After



## Deferred Maintenance Contribution to Major Renewal Projects

The Deferred Maintenance program has contributed funding towards addressing deficiencies in several large-scale renovation projects during FY2022-23 as well as ADA improvements throughout Grounds. The University Chapel renovation and McCormick Road Pedestrian Corridor improvements are two examples of large-scale projects close to completion. Also captured below are the Chemistry Addition exhaust and roof replacement projects.



Chemistry Addition – New Roof



Chemistry Addition – New exhaust stacks



Chemistry Addition – New generator



University Chapel



University Chapel – Interior Before



University Chapel – Interior renovation – In-Progress



McCormick Rd – Sidewalk condition - Before



McCormick Rd – Sidewalk condition - After



McCormick Rd – Sidewalk condition - After

## Summary

In 2005-06, the Board of Visitors funded a long-term plan to reduce the deferred maintenance backlog of E&G facilities and the corresponding FCI to 5 percent or less. The Board also took steps to establish adequate annual maintenance funding to slow the accumulation of deferred maintenance. Today the FCI is 4.9 percent. The FCI has shown noteworthy improvement since 2004-05, when the Report on the Condition of University Facilities reported the E&G FCI to be 10.6 percent. The University has made significant progress in enhancing its operating maintenance budget toward the targeted two percent reinvestment rate, a rate that began in 2005-06 as 1.2 percent and is now 1.62 percent. Building systems deteriorate over time and costs rise due to code changes and inflation, therefore it is important that adequate funding support continue to be provided to sustain the achievements of the BOV initiative and provide an exceptional environment in which we pursue the University's mission.